



CORE

VISION '26



**HOW DO WE PRACTICALLY SUPPORT
AND AFFIRM THE CORE MISSION
THAT GOD HAS GIVEN US?**



FAMILY HIGHLIGHTS



Births

Zion Salas

Josie Wagner

Isaiah Walton

Ruthie Price

Charlotte Stroup

Paloma Hendrie

Graduations

Landon Sanford (*Lycoming College*)

Logan Harris (*South Williamsport*)

Addie Eyer (*Muncy*)

“Called Up”

Phin Covert

Gage Harris



High School Senior MC Involvement

1. Talk with their parents (during the transition into their Senior Year)
2. Discuss with the MC Leaders of their parent's MC
3. Consult with the Deacon of MC Integration to discuss potential MCs and to plan for a process of the student joining their new MC.
4. Transition into their own MC at the beginning of their senior year of high school.



ADMIN REMINDERS



Administration Reminders

Hours

- *Wednesdays, 8:00 AM - 12:00 PM*
- *By appointment for other days*

Communication

- *Phone - 570.980.2100*
- *Email - admin@experiencethehope.com (Reply within 48 hours)*
- *Physical forms/correspondence to the "IN" dropbox*

Facilities

- *Schedule ALL facilities usage ahead of time (app/website under "Events")*
- *Complete and return Facilities Checklist*



AFFIRMATION



Elders

Bill Covert

Lane Sanford

David Covert

Contact

elders@experiencethehope.com

Deacons

Sue Covert | **Hospitality** | *hospitality@experiencethehope.com*

Karrie Sanford | **Family Life** | *familylife@experiencethehope.com*

Kristie Harris | **RAMP** | *ramp@experiencethehope.com*

Jackie Switzer | **Children's Ministry** | *childrensministry@experiencethehope.com*

Josiah & Tess Covert | **Timothy Project** | *timothyproject@experiencethehope.com*

Rod Harris | **Global Missions** | *globalmissions@experiencethehope.com*

Britni Covert | **Global Missions - LDM** | *globalmissions@experiencethehope.com*



New Deacon Roles

Deacon Of Finance

Rachel Allen

- *Oversight: Financial Health*
- *Budget formation and accountability*
- *Compliance, taxes, payroll, etc.*

Deacon Of MC Integration

Jonathan & Melissa Jackson

- *Oversight: Integrating *new attendees into a Missional Community.*
- *Communication (w/ new people and MC Leaders)*
- *Guided and clear process*

elders@experiencethehope.com

March 9

*people with no direct connection to one of our MC's.



GLOBAL MISSION

Global Mission Categories



1 Strategic Partner

A self sustaining local church that we partner with, in various ways, to further their missional efforts in their given context.

2 Sent Missionary

A full time ministry worker, accountable to and sent by HCC, that has been sent to a foreign context for the expressed purpose of furthering God's discipleship mission through the local church.



Global Mission Giving Policy

No Designated Giving To Specific Missionaries/Partners

Give sacrificially to “Global Missions” as a category. Elders are responsible to maintain healthy support levels for all mission efforts.



Strategic Partners

Siar | Kandas

Papua New Guinea | New Ireland Province

- *Loss of many brothers & sisters*
- *Leadership Development*
- *Increased communication*
- *Translation: 2 Thessalonians, Philippians, 1&2 Peter*





Strategic Partners

Siar | Kandas

Papua New Guinea | New Ireland Province

Luz Del Mundo

Venezuela | Maturin

- *National Stability*
- *Leadership Development*
- *Growth*













Sent Missionaries

Luke & Ellenie Hodgdon

Papua New Guinea | New Ireland Province (Southeast)

Church Planting - Konomala People Group

- *Faithfulness in Discipleship*
- *Discernment in Leadership Development*
- *Teamwork*
- *Furlough in June, 2026*





Sent Missionaries

Luke & Ellenie Hodgdon

Papua New Guinea | New Ireland Province (Southeast)

Church Planting - Konomala People Group

Jonathan & Amelia Salas

Venezuela (En Route)

Aviation

- *National Stability*
- *Paperwork*
- *Ministry Clarity*
- *Support Raising*





TIMOTHY PROJECT



Purpose

A partnership with Missional Communities designed to supplement the growth of faithful members with focused training for potential leadership within Missional Community.





Enrollment Process

1. Faithfully pursue discipleship within your MC.
2. Meet with your MC leaders about participation in the Timothy Project.
3. Work with your MC Leaders to determine your readiness.
4. MC Leaders will share their recommendation with the Timothy Project team.
5. Timothy Project team will reach out to you to discuss program specifics.
6. Pray, consider, and commit to enrollment.

Gap Year/College Student Requirements

1. Involvement in one's own MC (not parent's)
2. Committed to in-person participation (no online participation)
3. Follow the previously outlined Enrollment Process.



FINANCE

LOCAL INCOME

Categories	2025 Actual	2025 Budget	2026 Budget
- <i>Tithes</i>	\$297,424	\$241,200	\$220,000
- <i>Loose Plate</i>	\$845	\$1,400	\$800
- <i>Other (In/Outs & Needs)</i>	\$20,183	\$300	\$0
- <i>Building Use</i>	\$210	\$500	\$250
- <i>Interest</i>	\$1,981	\$850	\$1,800
Total Income	\$320,643	\$244,250	\$222,850

LOCAL EXPENSES

Categories	2025 Actual	2025 Budget	2026 Budget
- <i>Facilities</i>	\$20,709	\$52,445	\$27,805
- <i>Hospitality</i>	\$4,887	\$7,000	\$8,400
- <i>Family Life</i>	\$2,118	\$3,000	\$3,000
- <i>Needs & Benefits</i>	\$93,767	\$84,195	\$81,578
- <i>Office & CT</i>	\$13,640	\$13,600	\$13,354

LOCAL EXPENSES

Categories	2025 Actual	2025 Budget	2026 Budget
- Salaries	\$79,434	\$82,010	\$83,913
- Children's Ministry	\$1,112	\$1,000	\$2,500
- R&MP	\$1,097	\$1,000	\$1,700
- Timothy Project	\$12,880	\$0	\$0
MC Integration	\$0	\$0	\$600
Total Expenses	\$229,644	\$244,250	222,850
Net	\$90,999	\$0	\$0

GLOBAL INCOME

Categories	2025 Actual	2025 Budget	2026 Budget
- HCC Regular	\$26,702	\$27,500	\$27,500
- HCC Commitment	\$15,050	\$15,050	\$37,462
- Emergency	\$2,784	\$2,412	\$2,208
- External (Salases)	\$91,658	\$23,000	\$25,000
- Events	\$10	\$500	\$0
- Other (In & Out)	\$15,088	\$0	\$0
Income	\$151,292	\$68,462	\$92,170

GLOBAL EXPENSES

Categories	2025 Actual	2025 Budget	2026 Budget
- Administration	\$28,239	\$13,637	\$26,408
- Luz Del Mundo	\$3,000	\$3,000	\$3,000
- Salas	\$74,747	\$38,939	\$50,762
- Siar Church	\$15,299	\$6,000	\$8,000
- Hodgsons	\$6,000	\$6,000	\$6,000
Total Expenses	\$127,285	\$67,576	\$94,170
Net	\$24,007	-\$1,114	\$0

Next Week

Matthew 4:12-25