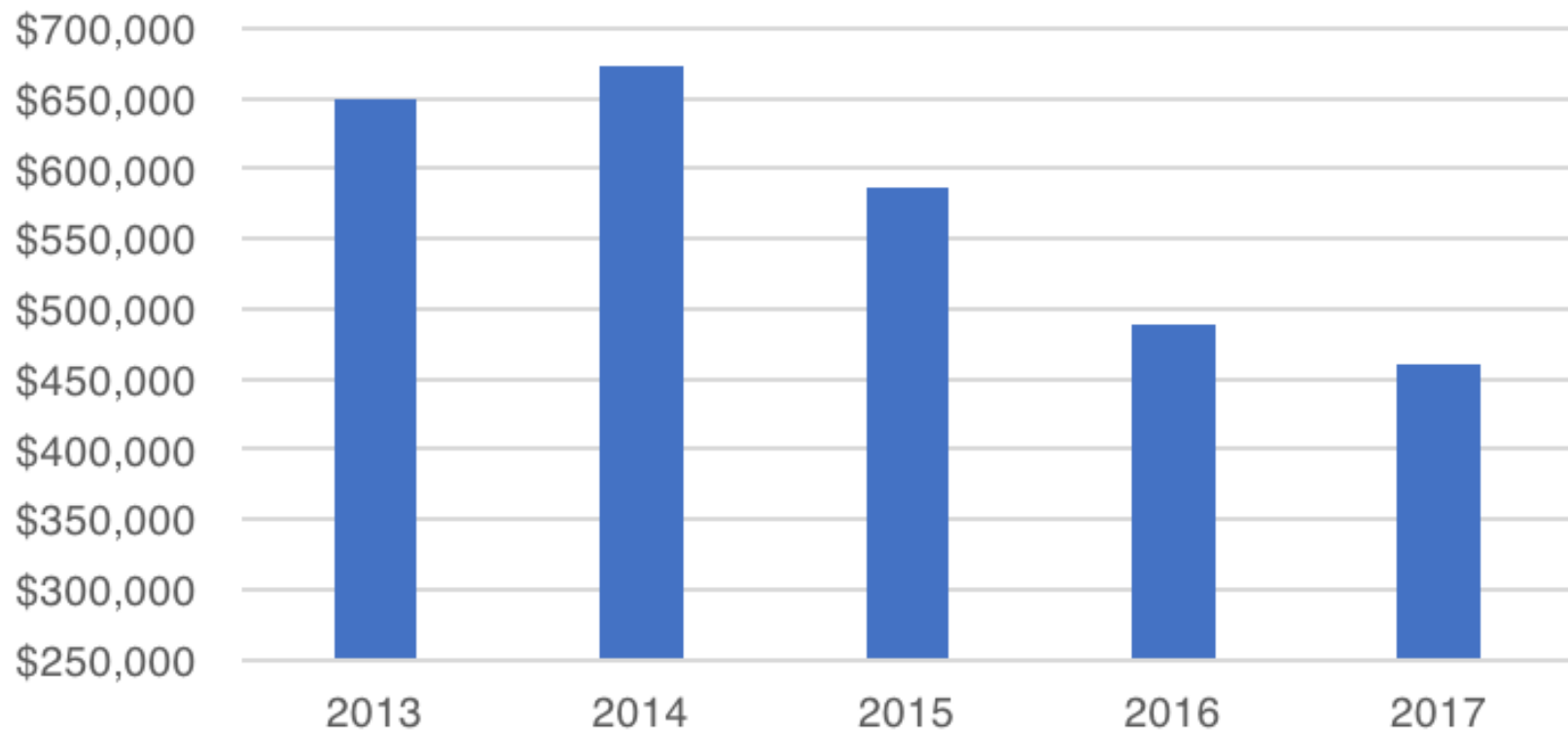


Operating Account

August Balance

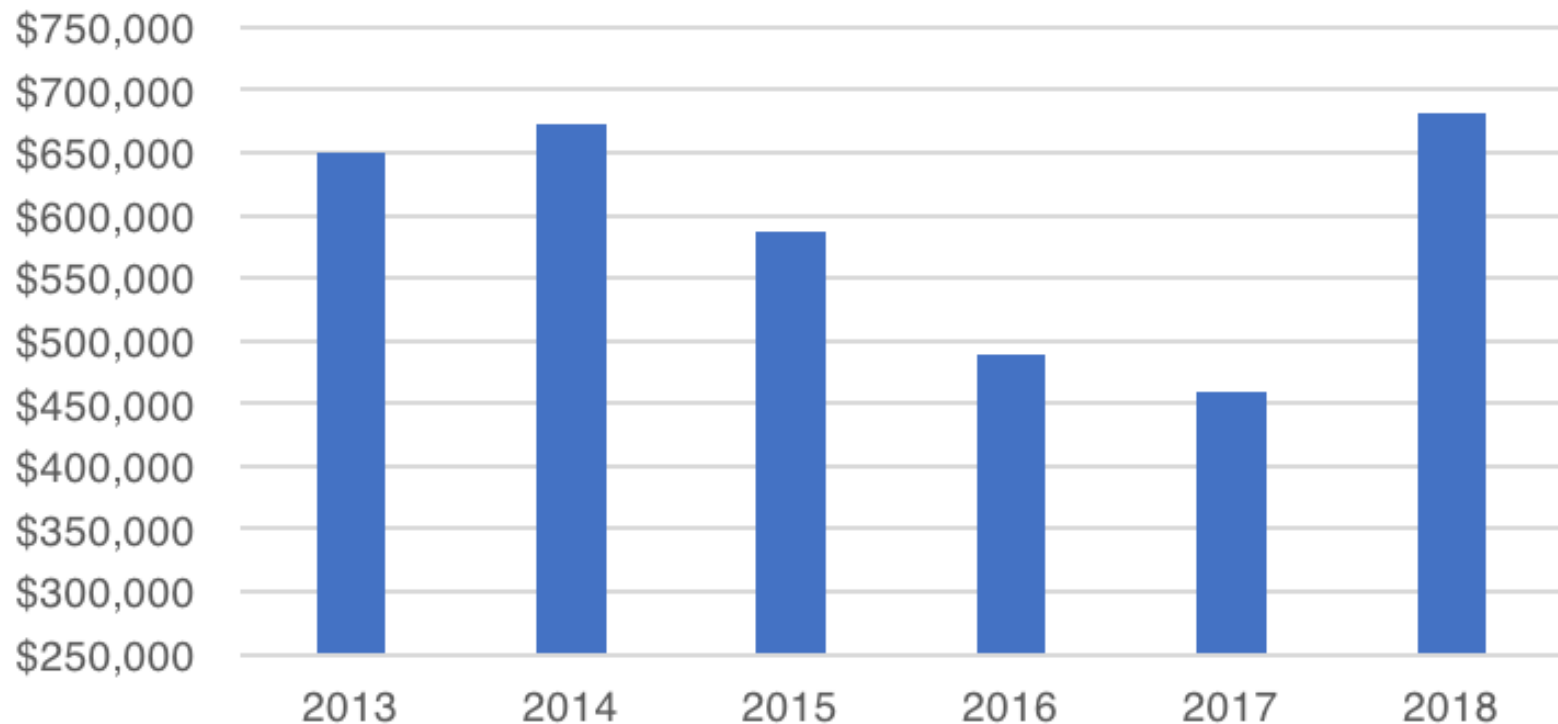


Current Budget Year

- 2017-18 Budget: \$1,972,264
 - Projected Giving: \$2,072,617
 - Projected Expenses: **\$1,918,335**
 - Projected Surplus: \$154,282

(Based on 11 months of data)

Operating Account August Balance



Proposed Budget

- 2018-19 Budget: \$1,996,656
- Increase = 1.2% \$24,392
 - Facilities: +\$30,500 (14%)
 - Ministries: +\$23,136 (7 - 40%)
 - Global Missions: +\$16,900 (19%)
 - Local Giving: +\$33,660 (67%)
 - Personnel: **-\$78,642 (7%)**

Voting on the Budget

- Place slips in offering boxes on back wall
- Elders are available for questions