



## 2025 Financial Analysis

## **Income:**

<b>• Helping Hands</b>	<b>\$280.00</b>
<b>• General Fund</b>	<b>\$353,330.17</b>
<b>• Alms/Benevolence</b>	<b>\$6,248.00</b>
<b>• HPC Kids</b>	<b>\$244.58</b>
<b>• Women's Ministry</b>	<b>\$527.00</b>
<b>• Pastoral</b>	<b>\$5,156.71</b>
<b>• Building Fund</b>	<b>\$938.68</b>
<b>• Breaking Free</b>	<b>\$100.00</b>
<b>• Missions/Kenya</b>	<b>\$6,407.30</b>

<b>-Guest Speakers</b>	<b>\$3,812.00</b>
<b>•SAZ Pastors/Leaders Gathering</b>	<b>\$2,912.92</b>
<b>•HPC Merchandise</b>	<b>\$2,387.53</b>
<b>•HPC Youth/Kids Camp</b>	<b>\$13,239.37</b>
<b>•VBS Funds:</b>	<b>\$79.05</b>
<b>•- Pastor's Support 2026 (Kenya, Mexico, Dallas &amp; Mesa)</b>	<b>\$5,995.00</b>
<b>-Special Events</b>	<b>\$762.59</b>
<b>Total Income for 2025:</b>	<b>\$402,420.90</b>
<b>•Total Income for 2024:</b>	<b>\$429,224.64</b>
<b>•Difference 2025-2024</b>	<b>- \$26,803.74</b>

## **Expenses:**

**• Staff Salaries(4) \$ 131,900.00**

**(1 F/T; 3 P/T)**

**•Payroll Taxes \$ 3, 916.52**

**•Administrative \$34,629.47**

- Bank Charges, Office Supplies,  
Professional Services (CPA) , Miscellaneous  
Computer Hardware, Support Contracts, Printing, Phones, Internet, Website, etc**

## **Building**

**Property Insurance \$ 9,579.13**

# Utilities

<b>Electricity</b>	<b>\$ 9,475.00</b>
<b>Water &amp; Sewer</b>	<b>\$ 3,273.23</b>
<b>Gas</b>	<b>\$ 1,204.33</b>
<b>Security</b>	<b>\$ 1,761.16</b>
Alarm Monitoring	
TPD Fines for False Alarms (200.00 per occurrence)	
<b>Cox Communication</b>	<b>\$3,724.52</b>
Phone and Internet Services	

## **Building Maintenance**

**Janitorial** \$839.39

**Pest Control** \$662.00

**Repairs** \$2,205.00

**Lawn Service** \$1,100.00

## **Vehicles**

**Vehicle Fuel** \$1,922.96

**Vehicle Maintenance** \$1,301.91

**Vehicle Insurance** \$1,931.00

**Christian Education** **\$3,557.49**

**VBS/ HPC Kids**

**Music** **\$1,584.67**

**Supplies**

**Copyright License**

**Music Instruments**

**Audio/Visual Equipment**

**Evangelism Outreach** **\$74,343.32**

**Men's Ministry, Women's Ministry,**

**Speakers, Events, Pastoral Hospitality (All Self Supported)**

**Helping Hands, SAZ Leaders Conf; Youth/Kids Camps, Speakers Expenses**

**HPC Kids, HPC Youth, Special Events, Missions/Travel Pastor Randy,  
individual Support Pastors Robin and Lenu William**

**Ministry Expenses** **\$3,646.78**

**Church Supplies/Fellowship Meals**

**Other Expenses** **\$ 4,037.15**

**Pima County Health Department, Merchant Act Fees,  
Seminars & Training**

**Total Expenses for 2025** **\$303,215.24**

**Total Contributions 2025** **\$402,420.90**

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**Net Income** **\$ 99,205.66**

## **Current Checking:**

<b>Grants</b>	<b>\$ 315.00</b>
<b>Helping Hands</b>	<b>\$ 295.78</b>
<b>General Fund</b>	<b>\$ 27,633.95</b>
<b>Alms</b>	<b>\$ 22.00</b>
<b>HPC kids</b>	<b>\$ 2,122.00</b>
<b>HPC Youth</b>	<b>\$ 2,137.50</b>
<b>Kingdom Men</b>	<b>\$ 294.76</b>
<b>Women of Worth</b>	<b>\$ 747.00</b>
<b>Building Fund</b>	<b>\$ 4,081.94</b>
<b>Worship Ministry</b>	<b>\$ 238.43</b>

<b>Pastoral</b>	<b>\$</b>	<b>303.00</b>
<b>Breaking Free</b>	<b>\$</b>	<b>100.44</b>
<b>Transportation</b>	<b>\$</b>	<b>00.00</b>
<b>Missions (Kenya)</b>	<b>\$</b>	<b>5.166.30</b>
<b>HPC Merchandise.</b>	<b>\$</b>	<b>754.28</b>
<b>Special Events</b>	<b>\$</b>	<b>407.46</b>
<b>Guest Speakers</b>	<b>\$</b>	<b>1.00</b>
<b>SAZPLVG</b>	<b>\$</b>	<b>46.74</b>

# Helping Hands

- Distributed 325,000 lbs of food

CFB TEFAP/Agency Mkt/Bonus Grocery Rescue.	92%
GAP (Distribution to partner agencies ended in September 2025)	4%
Midwest	4%

# Helping Hands

Served over 11,000 Households (11,800 CY 2024)

	Households	Individuals	Food Boxes
TEFAP 2025	1103	2556	1394
TEFAP 2024	1875	4735	2468

# Helping Hands

## Food Distribution

- Tuesday (Grocery Rescue) 2 – 4 pm
- Thursday (2<sup>nd</sup> & 4<sup>th</sup> )(TEFAP) 1 – 5 pm

## Diaper Distribution

- Tuesday 2-4pm
- Caridad Grab and Go Meals.
  - 2<sup>nd</sup> and 4<sup>th</sup> Thursdays. 1pm-5pm

# Helping Hands Partnerships

- CFB (Agency Market, 307/Bonus) (TEFAP)
- Fry's Swann and Grant
- Fry's 22<sup>nd</sup> and Harrison
- Costco
- Fry's Golflinks and Kolb
- Trader Joes Grant and Swan
- Midwest Food Bank
- Trader Joe's Wilmot/Speedway

# Helping Hands

- Repaired True Commercial Freezer (\$2,000.00)
- Duker Refrigerator – not practical to repair (\$3,000.00 to replace)

# Helping Hands Needs

## Opportunities to Serve

- Grocery pick-up M, T, Th, F
- Ask volunteers to show at 9 am
- Volunteer hours flexible – based on whether a pick-up or distribution day
- Distribute Food: Tues 2 – 4; 2<sup>nd</sup> & 4<sup>th</sup> Thurs 1 – 5
- Monday and Friday are non distribution days. Help picking up food and sorting it.

## Helping Hand Leads

- Charita Johnson, Carolyn Bernhardt, Cristina Olarta

# HPC Diaper Bank

- ✓ **Clients Served**      2025: 65
  - **Monthly Average**      51
  
- ✓ **Diapers Distributed**
  - **Monthly Average**      2025: 1,100
  - **Annual Average**      13,200
  - **Monthly Average Feminine Pads** 1,200
  - **Annual Average Feminine Pads** 14,400

## ✓ **Emergency Care Bags: 20**

- **Bags contain towels, hygiene products, laundry detergent for homeless:**

**Thank you for your contributions and all that you do for HPCA. We appreciate you time, finances, prayers and servanthood. Hearts are being touched, lives are being changed and families are being saved through the love of God that flows through you. We look forward to growing with you as a family in 2026 and beyond. We love you!**

**Pastors Randy & Lori Winkles**