



# MINISTRY BUDGET 2024



## STEWARDSHIP TEAM

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**MAKING HOUSTON MORE LIKE HEAVEN  
BY HELPING HOUSTONIANS BECOME MORE LIKE JESUS**

# PROPOSED MINISTRY BUDGET

Administrative Ministry	\$177,273
Administrative Support	\$111,250
Adult Ministry	\$63,180
Adults 55+ Ministry	\$5,100
Baptist & Church Plant Org Support	\$178,408
Capital Improvements	\$45,000
Care Ministry	\$2,500
Children's Ministry	\$51,640
Church Planting	\$40,200
Communications Ministry	\$61,991
Connections Ministry	\$83,454
Counseling Ministry	\$4,775
Deacon/Widow's Care Ministry	\$1,000
Domain Ministry	\$7,500
Facilities Ministry	\$1,273,479
Missions Ministry	\$117,250
Mother's Day Out (MDO) Ministry	\$(294)
Preschool Ministry	\$14,982
Re:Generation	\$13,800
Scholarships	\$5,000
Spanish Ministry	\$20,800
Special Needs Ministry	\$2,475
Student Ministry	\$74,020
Worship Arts Ministry	\$103,715

# TOTALS AND FAQ'S

<b>Total Ministry Expense</b>	<b>\$2,458,498</b>
Personnel Expense	\$2,588,867
Professional Development/Expense Accounts	\$62,580
<b>Total Personnel Expense</b>	<b><u>\$2,651,447</u></b>
<b>Total HNW 2024 Budget</b>	<b><u>\$5,109,945</u></b>

## FREQUENTLY ASKED QUESTIONS

### **What is the percentage of change from the 2023 to the 2024 budget?**

The 2024 annual budget increased by 4.59%.

### **What is the Administrative Ministry Budget?**

The Administrative Ministry budget includes dollars for technology, fees, supplies, and generosity initiatives.

### **What is Baptist & Church Plant Org Support?**

We financially support the Southern Baptist Convention/ Southern Baptists of Texas Cooperative Program, the Baptist General Convention of Texas, the Union Baptist Association, and the STB Association, GlocalNet, HCPN, and MFNN.

### **What is the Church Planting line?**

This is initial funding for the proposed eight church plants in HNW's strategic plan (Release Training, Coaching).

### **Who may I talk to if I have questions?**

Call 281.469.3389 or email Dan Worrell (danw@HNW.org) or Don Howard (donh@HNW.org). We're happy to help!



HOUSTON **NW** CHURCH