# Church Family Meeting December 1, 7pm

Leadership Nominations

Nomination Team: ShaRae Harden

Faith and Life Team: Doug Dick

Leadership Board: Ryan Kelley

|                         | 2025<br>Budget | Proposed<br>2026 Budget | Increase |
|-------------------------|----------------|-------------------------|----------|
| Personnel               | \$1,693,831    | \$1,802,560             | 6.4%     |
| Ministry Teams          | \$324,160      | \$369,754               | 14.1%    |
| Office / Property       | \$493,650      | \$589,932               | 19.5%    |
| Other Expenses          | \$56,650       | \$57,750                | 1.9%     |
| Outside Ministries      | \$577,420      | \$606,150               | 5.0%     |
| Debt Service            | \$300,000      | \$300,000               | 0.00%    |
| Total Budgeted Expenses | \$3,445,712    | \$3,726,146             | 8.7%     |



#### Colossians 3:15-17

| Instruction  | Details                                     | Instruction             |
|--|---|-------------------------|
| 15 Let the peace of Christ rule in your hearts           | you are called to live in peace with others | and be<br>thankful      |
| <sup>16</sup> Let the word of Christ dwell in you richly | teach & admonish each other; sing together  | with<br>thankfulness    |
| <sup>17</sup> Do everything in the name of Jesus         | whatever you do, in word or deed            | giving thanks<br>to God |

| Instruction                                    | Details                                     | Instruction        |
|--|---|--------------------|
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| Instruction  | Details                                    | Instruction       |
|--|--|-------------------|
| <sup>16</sup> Let the word of Christ dwell in you richly | teach & admonish each other; sing together | with thankfulness |

I myself am convinced, my brothers and sisters, that you yourselves are full of goodness, filled with knowledge and competent to instruct one another.

Colossians 3:15-17 (ESV)

| Instruction                                   | Details                                    | Instruction          |
|---|--|----------------------|
| 16 Let the word of Christ dwell in you richly | teach & admonish each other; sing together | with<br>thankfulness |

| Instruction                    | Details             | Instruction   |
|--------------------------------|---------------------|---------------|
| <sup>17</sup> Do everything in | whatever you do, in | giving thanks |
| the name of Jesus              | word or deed        | to God        |

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