

2022 Annual Report & Budget

Presented January 29, 2023

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www.ColoradoFreedomChurch.com

Freedom Church exists to glorify God by making and growing more followers of Jesus Christ.

Freedom Church
is part of the
Berean Fellowship of Churches
www.WeAreBerean.org

January 26, 2023

Greetings, Church! This is the fifth annual report for Colorado Freedom Church. We celebrate our anniversary on March 18th. We are excited for the future of our faith family.

Freedom Church was born out of the conviction that the only road to true freedom runs through Jesus Christ. John 8:36 – "If the Son sets you free, you are free indeed."

Relational Christianity continues to be key to the growth of God's Kingdom. We are returning to the social climate of the first century where our lifestyles are the primary way we introduce our friends, neighbors, and coworkers to the love and light of Christ. We must see ourselves as agents of God's grace each morning we wake up. Believers in Jesus need community now more than ever. This is why the word "community" is going to be a focus for us in 2023.

Here are some of the highlights from 2022:

- Continued partnership with Compassion Food Distribution impacting hundreds of families each month. Many expressed sincere gratitude and we were able to pray for many of them-for healing, restoration of relationships, and God's provision. Since we have stopped this outreach, how can we still be involved in meeting practical needs in Cimarron Hills?
- Sunday night dinners have provided a venue to begin experiencing community (for the youth and adults). How can we strengthen this in 2023?
- Start of a preschool class during Kids Korner. What kids from your spheres of influence can you invite to Kids Korner on Sunday mornings?
- A combined worship gatherings in the park with True Life Community Church and Incline Church.
- Over \$2,000 given in benevolence to folks from Freedom Church. What other needs can we meet?

The Stewardship Team and Global Outreach team remains committed to donating 10% of our general fund offerings to the mission field. In addition to our monthly support (see below), we sent \$500 as a gift for the newly married pastor of Bethel Berean (Samuel).

We look forward to what God is going to do in 2023. Here are some of our prayers:

- Appointment of local shepherds and deacons to come off provisional status with the BFC.
- Seeing an increase in new believers through the corporate witness of Freedom Church.
- Global Outreach trip to Nashville, TN in June.
- Start of community groups.
- Expanded participation in our #PrayCH initiative.
- Sending kids and youth to summer camp at Maranatha Bible Camp.

How can we be in motion and on mission together this year?

Thank you for supporting, attending, gathering with, and praying for Freedom Church.

Freedom Church Provisional Board

-Scott Maxon, Ted Olsen, Ray Morgan, Kent Winchell, and Jon Schrag

Freedom Church 2023 Budget

Missionaries	\$4,700
Facilities	\$20,650
Music Ministry	\$1,316
Outreach	\$2,100
Fellowship	\$6,220
Stewardship/Benevolence	\$1,200
Office Administration	\$1,810
Salaries	\$33,828
Conferences	\$3,500
Information Technology	\$2,220
Kids & Youth	\$1,350
Professional Expenses	\$1,150
Miscellaneous	\$500
Total	\$80,544
Monthly Need	\$6,712

^{*}A more detailed budget is on the next page. We take financial transparency seriously here at Freedom Church. The only thing we don't disclose publicly is who gives and how much.

		Global Missionary (Harris'-SGWM)	\$600.00
		Global Missionary (Olsen's-Gl. Fell.)	\$600.00
4000-Missionaries		North American (Kaufmann's - Nashville-CityChurch)	\$600.00
(10% of General Offerings)		Local Missionary (The Life Center)	\$600.00
		Berean Fellowship (General Fund)	\$2,000.00
	_	Berean Fellowship (National Church Planting)	\$300.00
		Insurance	\$5,500.00
		Ground MX	\$500.00
4100-Facilities		Building MX	\$1,500.00
		Cleaning	\$3,000.00
		Colorado Springs Utilities	\$5,500.00
		Cherokee Water	\$1,600.00
		Century Link (Internet/Phone)	\$780.00
		GFL Environmental (Trash)	\$1,800.00
		ADT/Blink	\$100.00
		Costco/Sams Club (Membership Fee)	\$120.00
	4170	Other Church Supplies	\$250.00
	4221	CCLI	\$214.00
	4222	CVLI	\$85.00
4200-Music Ministry	4223	SongSelect	\$204.00
	4230	Faithlife	\$313.00
	4240	Supplies	\$500.00
	4310	Bibles	\$350.00
	4350	Christmas	\$500.00
4300-Evangelism and Outreach	4355	Easter	\$500.00
	4356	Fall Festival	\$500.00
	4399	Other Events	\$250.00
	4410	Fellowship & Hospitality	\$5,200.00
4400 Fallanishia	4420	Small Groups/Bible Study	\$720.00
4400-Fellowship	4430	Mens Ministry	\$150.00
	4440	Womens Ministry	\$150.00
1500-Stewardship	4510	Benevolence	\$1,200.00
	4610	Postage	\$150.00
	4620	Paper/Printing	\$100.00
4600-Office Admin		Office Software	\$360.00
	4630	Office Supplies	\$200.00
		Subsplash Fee	\$700.00
		Ministry Safe	\$300.00
		Lead Pastor Salary	
		Lead Pastor Housing	\$23,520.00
	_	Lead Pastor Envoy Contributions	\$480.00
		Lead Pastor Envoy Contributions-FC Matching	\$480.00
		Music Ministry Leader	\$3,000.00
4700-Salaries		Guest Speaker Honorarium/Travel	\$2,400.00
		Administrative Assistant	\$3,528.00
		Administrative Assistant Envoy Contribution	\$72.00
		Administrative Assistant Envoy Contribution-FC Matching	\$72.00
		Payroll Taxes (FC Responsibility)	\$276.00
	_	Conferences	\$1,500.00
4800-Conferences & Conventions		Berean National Convention	\$2,000.00
		Website-Email	\$2,000.00
4900-Information Technology		Website-Weebly	7220.00
		TheChurchApp	\$2,000.00
		Children (0-PreK)	\$100.00
5000-Specific Ministry			
		Elementary (K-5)	\$250.00
		JH/HS (6-12)	\$500.00
6000-Professional	+	Leadership Development	\$500.00
		Touchstone Financials (Payroll)	\$1,000.00
		Envoy Financial	4450.00
		Advertising & Promotion	\$150.00
9000-Miscellaneous	9999	Miscellaneous	\$500.00
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		Llotal Evnoncoc	\$80,544.00
		Total Expenses Monthly Needed	\$6,712.00