

2024 FINANCE REPORT

2023/2024 BUDGET
\$3,657,871

PROJECTED ANNUAL INCOME BY 6/30/24
\$4,654,853

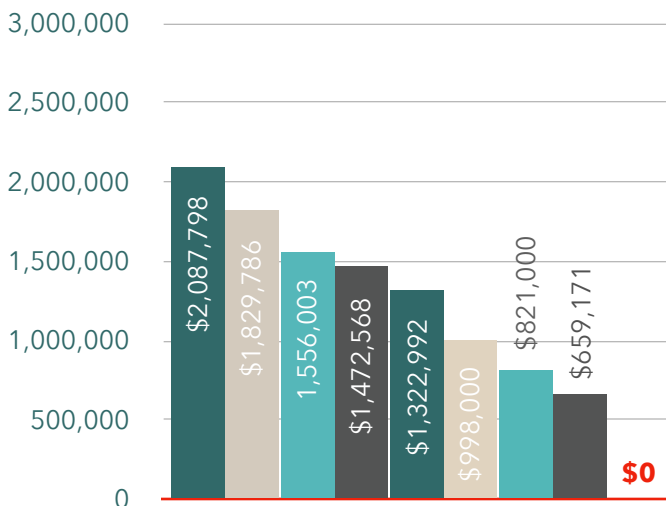
AMOUNTS GIVEN TO EACH CATEGORY IN 2023/2024 (AS OF APRIL 30, 2024)

TITHE/OFFERING The portion of your income that God calls you to give on a regular basis (Proverbs 3:9).	\$	\$2,814,339
DEBT REDUCTION Mortgage Debt Payment for Education Building.	\$	\$741,085
BENEVOLENCE A gift to those in need.	\$	\$80,816
GREAT COMMISSION FUND The support of our missionaries around the world.	\$	\$60,176

UNLEASHING THE FUTURE

We have paid off our mortgage debt on our Education building. Our Campus is debt free!

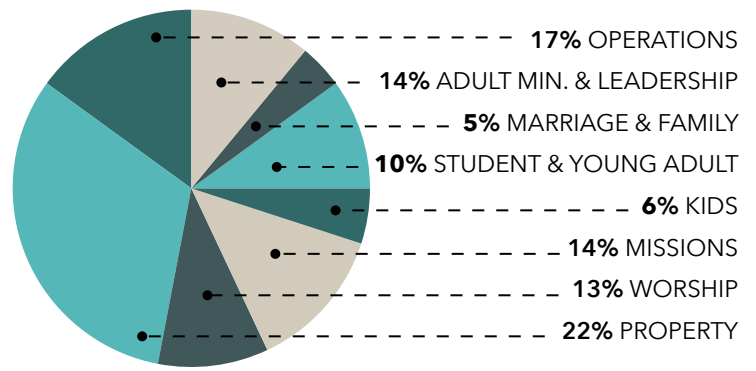
2016 2017 2018
2019 2020 2021
2022 2023 2024



PROPOSED 2024/2025 BUDGET
\$3,678,579

1.0% INCREASE

PROPOSED BUDGET BREAKDOWN



BUDGETED INCOME FROM TITHES & OFFERINGS // \$3,233,937
BUDGETED INCOME FROM FEES // \$444,642

2024 IMPACT REPORT



BAPTISMS // 19



DECISIONS TO FOLLOW CHRIST // 30



AVERAGE ATTENDANCE

Weekly

- 573 Worship Services
- 83 Online Services
- 50 Adult Classes
- 135 Sunday School
- 172 AWANA
- 48 HSM Midweek
- 36 JHM Midweek
- 14 Young Marrieds
- 20 Married with Munchkins
- 218 Adult Small Groups
- 130 Women's Bible Study
- 55 Foothills Seniors

Annual/Special Events

- 102 Adults Retreats
- 100 HSM Camps/Retreats
- 75 JHM Camps/Retreats



PASTOR REFLECTIONS

On the move at Foothills Church

We have much to celebrate as one ministry year closes and another begins. God is using us to connect people to him and grow them up to love and serve him. And this is happening inside and outside our church walls.

This past year God has enabled us to significantly upgrade **our pro-life efforts** in our community. Twice per year I am refreshing and reviewing with you our statement that declares Foothills Church to be a house of refuge—a place to run to, not from, when life goes sideways on you. Several of our volunteers are participating in sidewalk prayer ministry outside Planned Parenthood in Sacramento, and many participated in our first prayer walk partnered with Love Life Ministries. Our hope is to participate in two prayer walks in 2024. Learn more about Love Life by going to lovelife.org.

For women who have courageously chosen to keep their babies we have launched an “Embrace Grace” mentoring group and provided baby showers as the capstone to the class. We are developing mentoring moms, and mentoring dads, and we are also providing support for those who have had abortions in the past. Finally, this coming year we are seeking to upgrade our adoption support effort for families who foster or adopt children. You can find details on all our upgraded pro-life efforts by going to foothillscp.org/care#prolife.

In Revelation 3:10, Jesus invites people to **open their hearts to him**. Several men, women, and children have done that this past year. Through the ministries of Foothills Church, over 30 people have given their lives to Jesus and 19 have been baptized. What’s more, many are being disciplined through one-on-one mentoring, men’s groups, women’s groups, Sunday classes, and small groups of all ages.

A shocking and hugely praise-worthy moment came when we paid off our final note on our church campus this past year. This was a dream that I believed was at least 3-5 years away, but God had different plans. Love that. While we have remaining debt on our separate lot on Merrychase (about \$300k), and our off-campus administration building (just under \$900k), our church campus buildings are 100% **debt free**. This is a massive landmark accomplishment, friends. Well done!

Recently we received a refresh on our calling as a church through Dr. Rick Mann. He challenged us to a practice of CPR, which is a practice of Caring, Praying, and Reaching out to those in the orbits: in our neighborhoods, workplaces, businesses we frequent, schools, and sports fields. This is a simple way of remembering to remain on mission for Jesus as we go about life. We are the “as you go” people of God, seeking to make disciples wherever God takes us.

Looking forward:

This next year I’m excited to begin a missions partnership with a new young missionary couple from the Sacramento area. Their names are Blong and KZ {Picture Below} and our Alliance District is sending them to Japan. Watch for more information on this exciting new adventure.

Please be in prayer for the following Foothill’s Initiatives in 2024:

- Our short-term mission team (13 members) being sent to Croatia in July.
- The re-launch of our Foothills Young Adults ministry.
- Prayer for our ongoing staff pastor search.
- Summer Preaching series on the Parables of Jesus.



Thank You

Every year I try to come up with a really catchy way of saying it, but there really are no words to express my deep gratitude for all of you for the giving of your time, talent and treasure to enable so many to experience big and small changes in their lives through all the various ministries of Foothills Church—children, families, men, women, marriages, and seniors. The stats in this annual report aren’t simply numbers...they represent lives, precious to Jesus and one’s we are called to reach and serve.

Serving together with you,

Pastor Brian

