

Imagine Campaign



RESOURCE PLANNER

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THE PROCESS

TO DETERMINE YOUR COMMITMENT

PRAY and ask the Lord what He would have you give over the next 36 months. Prepare your heart to respond to God's call to action. His power will work in us through this process.

"Now unto him that is able to do exceeding abundantly above all that we ask or think, according to the power that worketh in us, Unto him be the glory in the church by Christ Jesus throughout all ages, world without end. Amen" (Ephesians 3:20-21).

OBEY the voice of God to make a commitment. Be willing to contribute the specific amount the Lord gives you peace in your heart to give.

"Lay not up for yourselves treasures upon earth, where moth and rust doth corrupt, and where thieves break through and steal: But lay up for yourselves treasures in heaven, where neither moth nor rust doth corrupt, and where thieves do not break through nor steal: For where your treasure is, there will your heart be also" (Matthew 6:19-21).

"I will freely sacrifice unto thee: I will praise thy name, O Lord; for it is good" (Psalm 54:6).

TRUST God to do something miraculous in your life that can only be credited to His Hand. Trust God to provide. God is waiting for us to believe that He can supply the money we have committed to Him and to also supply all our needs.

"But my God shall supply all your need according to his riches in glory by Christ Jesus" (Philippians 4:19).

"His mother saith unto the servants, Whatsoever he saith unto you, do it" (John 2:5).

"Give, and it shall be given unto you; good measure, pressed down, and shaken together, and running over, shall men give into your bosom. For with the same measure that ye mete withal it shall be measured to you again" (Luke 6:38).

"But this I say, He which soweth sparingly shall reap also sparingly; and he which soweth bountifully shall reap also bountifully. Every man according as he purposeth in his heart, so let him give; not grudgingly, or of necessity: for God loveth a cheerful giver" (2 Corinthians 9:6-7).

DISCOVER

GIVING POTENTIAL BY ALLOCATING INCOME

THE PURPOSE OF THIS WORKSHEET

This worksheet is designed to help you identify sources of income over the next 12 months. The review of where your income is derived will also reveal that you may have more income resource possibilities than previously considered for campaign funding purposes. This discovery process can make a significant difference in the success of the IMAGINE vision campaign.

HOW TO USE THE GROSS INCOME WORKSHEET

Step 1

Check all items that are sources of cash flow or income that you could anticipate during the next 12 months.

Step 2

Determine an approximate monetary value ("Amount \$") for each item checked.

Step 3

Indicate "How Often" you receive these funds.

W – Weekly

B – Bi-weekly

M – Monthly

Q – Quarterly

Y – Yearly

S – Sporadically

O – One-time

Step 4

Enter the "Annual Total" for each item checked.

Step 5

Prayerfully review the list and circle any areas where you feel God is prompting you to dedicate a portion or all of that specific source of income to the IMAGINE vision campaign.

Step 6

In the column marked "Prayerfully Committed," enter a specific amount for each of those circled items the Lord is leading you to commit.

Step 7

Transfer your totals (monthly and annual) to the space provided on page 15.

See page 16 for a digital download of all the worksheets.

GROSS INCOME WORKSHEET EXAMPLE

DESCRIPTION CASH FLOW/IN-COME	STEP 1	STEP 2	STEP 3	STEP 4	STEP 6
	(CHECK ALL THAT APPLY)	TOTAL AMOUNT \$	HOW OFTEN	ANNUAL TOTAL	COMMITMENT AMOUNT
Wages and/or Salary	X	\$1,634.00	Weekly	\$85,000.00	\$150.00
Wages and/or Salary					
Overtime Pay					
Commissions Pay					
Business Income					
Part-time Pay					
Severance Pay					
Home-based Business					
Social Security					
Retirement Accounts					
Military					
Annuity					
Trust Fund					
Inheritance					
Insurance Settlement					
Rental or Lease Property					
Interest and/or Dividends					
Repayment of Personal Loans					
Rebates or Refunds					
Sale of Products or Assests					
Tax Refund	X	\$1,700.00	Annual	\$1,700.00	\$1,000.00
Bonuses	X	\$500.00	Annual	\$500.00	\$0.00
Other					
CHILDREN & YOUTH					
Work Projects					
Cash Gifts					
Part-time Jobs					
Babysitting					
Lawn Mowing					
Other					
TOTAL MONTHLY COMMITMENT					\$150
ANNUAL COMMITMENT					\$1,000

Step 5 > Prayerfully Review

GROSS INCOME WORKSHEET

DESCRIPTION CASH FLOW/IN-COME	STEP 1	STEP 2	STEP 3	STEP 4	STEP 6
	(CHECK ALL THAT APPLY)	TOTAL AMOUNT \$	HOW OFTEN	ANNUAL TOTAL	COMMITMENT AMOUNT
Wages and/or Salary					
Wages and/or Salary					
Overtime Pay					
Commissions Pay					
Business Income					
Part-time Pay					
Severance Pay					
Home-based Business					
Social Security					
Retirement Accounts					
Military					
Annuity					
Trust Fund					
Inheritance					
Insurance Settlement					
Rental or Lease Property					
Interest and/or Dividends					
Repayment of Personal Loans					
Rebates or Refunds					
Sale of Products or Assests					
Tax Refund					
Bonuses					
Other					
CHILDREN & YOUTH					
Work Projects					
Cash Gifts					
Part-time Jobs					
Babysitting					
Lawn Mowing					
Other					
TOTAL MONTHLY COMMITMENT					
ANNUAL COMMITMENT					

Step 5 > Prayerfully Review

Command those who are rich in this present world not to be arrogant nor to put their hope in wealth, which is so uncertain, but to put their hope in God, who richly provides us with everything for our enjoyment. 18 Command them to do good, to be rich in good deeds, and to be generous and willing to share. 19 In this way they will lay up treasure for themselves as a firm foundation for the coming age, so that they may take hold of the life that is truly life.

1 Timothy 6:17-19



DISCOVER

GIVING POTENTIAL BY ADJUSTING EXPENSES

THE PURPOSE OF THIS WORKSHEET

This worksheet will help you clarify where you are spending your income each month and reveal expense items that could be reconsidered, eliminated, or adjusted to meet and sustain your monthly sacrificial financial commitment.

HOW TO USE THE ADJUSTABLE MONTHLY EXPENSE WORKSHEET

Step 1

Estimate how much money you are spending on a monthly basis in each area listed on this chart. Pro-rate any quarterly, yearly, or one-time expenses into a monthly amount.

Step 2

Prayerfully review this list and ask yourself if there are any items the Lord may be showing you that:

- You don't really need and could eliminate in order to commit to the IMAGINE vision campaign.
- You could meet this need more affordably by comparing the costs or lowering expectations.
- You could decrease or eliminate because this item may affect your overall health.
- You could delay or trust God to meet this need in another way.

Record the items you identified and their monthly expenses in the column marked "Adjustments." (See page 9, step 2.)

Step 3

Enter the total of all "Adjustments" per category into the column marked "Total Monthly Adjustments." (See page 9, step 3.)

Step 4

In the column marked "Amount Committed Monthly," enter a specific amount from each category recorded in the "Total Monthly Adjustments" column (Step 3) that you would like to commit on a monthly basis to the campaign.

Step 5

Transfer your "Expense Adjustments Total" from the bottom of page 9, to the space provided on page 15, item 2.

See page 16 for a digital download of all the worksheets.

ADJUSTABLE MONTHLY EXPENSE WORKSHEET EXAMPLE

Step 1				Step 2	Step 3	Step 4
Monthly Expenses				Adjustments	Total Monthly Adjustments	Amount Committed Monthly
Housing & Utilities						
Rent/Mortgage	\$1,400	Utilities	\$350	Item: Home Phone		
Maint./Repairs	\$	Furnishings	\$	Amt. \$55		
Home Phone	\$55	Cell Phone	\$315	Item: Cell Phone		
Miscellaneous	\$	Miscellaneous	\$	Amt. \$100	\$155	\$155
Transportation				Item: Auto Insurance		
Car Payments	\$320	Gas/Tolls	\$150	Amt. \$125		
Insurance	\$545	Maint./Repairs	\$	Item:		
Miscellaneous	\$	Miscellaneous	\$	Amt. \$	\$125	\$125
Food, Groceries & Household				Item: Coffee		
Groceries	\$600	Household Supplies	\$	Amt. \$65		
Restaurants	\$225	Drinks/Coffees	\$145	Item:		
Miscellaneous	\$	Miscellaneous	\$	Amt. \$	\$65	\$65
Clothing				Item:		
Adults	\$	Children	\$	Amt. \$	\$	\$
Entertainment & Recreation				Item:		
Health Club	\$	Cable & Internet	\$	Amt. \$		
Sports	\$	Lessons	\$	Item:		
Hobbies	\$	Vacation	\$	Amt. \$		
"Toys" - Payments	\$	"Toys" - Upkeep	\$	Item:		
Media Subscriptions	\$	Miscellaneous	\$	Amt. \$	\$	\$
Personal				Item:		
Subscriptions	\$	Spa & Beauty Care	\$	Amt. \$		
Personal Spending	\$	Pets	\$	Item:		
Miscellaneous	\$	Miscellaneous	\$	Amt. \$	\$	\$
Savings & Investments				Item:		
Savings	\$	Pensions/401K	\$	Amt. \$		
College	\$	Miscellaneous	\$	Item:		
Miscellaneous	\$	Miscellaneous	\$	Amt. \$	\$	\$
Debts				Item:		
Credit Cards	\$	Personal Loan	\$	Amt. \$		
Student Loans	\$	Miscellaneous	\$	Item:		
Miscellaneous	\$	Miscellaneous	\$	Amt. \$	\$	\$
Insurance				Item: Med. Insur.		
Medical	\$895	Life	\$11,500	Amt. \$95		
Miscellaneous	\$	Miscellaneous	\$		\$95	\$95
Expense Adjustments Total					\$440	\$440
TAXES ARE NOT AN ADJUSTABLE EXPENSE, THEREFORE NOT ACCOUNTED FOR IN THE GIVING POTENTIAL WORKSHEET.						
				Step 5 (Transfer total to page 14)		

ADJUSTABLE MONTHLY EXPENSES WORKSHEET

Step 1				Step 2	Step 3	Step 4		
Monthly Expenses				Adjustments	Total Monthly Adjustments	Amount Committed Monthly		
Housing & Utilities								
Rent/Mortgage	\$	Utilities	\$	Item:				
Maint./Repairs	\$	Furnishings	\$	Amt. \$				
Home Phone	\$	Cell Phone	\$	Item:				
Miscellaneous	\$	Miscellaneous	\$	Amt. \$				
Transportation								
Car Payments	\$	Gas/Tolls	\$	Amt. \$				
Insurance	\$	Maint./Repairs	\$	Item:				
Miscellaneous	\$	Miscellaneous	\$	Amt. \$				
Food, Groceries & Household								
Groceries	\$	Household Supplies	\$	Amt. \$				
Restaurants	\$	Drinks/Coffees	\$	Item:				
Miscellaneous	\$	Miscellaneous	\$	Amt. \$				
Clothing								
Adults	\$	Children	\$	Amt. \$				
Entertainment & Recreation								
Health Club	\$	Cable & Internet	\$	Amt. \$				
Sports	\$	Lessons	\$	Item:				
Hobbies	\$	Vacation	\$	Amt. \$				
"Toys" - Payments	\$	"Toys" - Upkeep	\$	Item:				
Media Subscriptions	\$	Miscellaneous	\$	Amt. \$	\$	\$		
Personal								
Subscriptions	\$	Spa & Beauty Care	\$	Amt. \$				
Personal Spending	\$	Pets	\$	Item:				
Miscellaneous	\$	Miscellaneous	\$	Amt. \$				
Savings & Investments								
Savings	\$	Pensions/401K	\$	Amt. \$				
College	\$	Miscellaneous	\$	Item:				
Miscellaneous	\$	Miscellaneous	\$	Amt. \$				
Debts								
Credit Cards	\$	Personal Loan	\$	Amt. \$				
Student Loans	\$	Miscellaneous	\$	Item:				
Miscellaneous	\$	Miscellaneous	\$	Amt. \$				
Insurance								
Medical	\$	Life	\$	Amt. \$				
Miscellaneous	\$	Miscellaneous	\$					
Expense Adjustments Total					\$	\$		
TAXES ARE NOT AN ADJUSTABLE EXPENSE, THEREFORE NOT ACCOUNTED FOR IN THE GIVING POTENTIAL WORKSHEET.								
					Step 5 (Transfer total to page 15)			

This, then, is how you ought to regard us: as servants of Christ and as those entrusted with the mysteries God has revealed. 2 Now it is required that those who have been given a trust must prove faithful.

1 Corinthians 4:1-2



DISCOVER

GIVING POTENTIAL BY LIQUIDATING ASSETS

THE PURPOSE OF THIS WORKSHEET

This worksheet is designed to assist you in the review and evaluation of all your God-given assets. Prayerfully review this list and inquire of the Lord which items He would like you to commit to the IMAGINE vision campaign. This worksheet will help you discover significant resources that the Lord has given you, that can now be given to build His church and fulfill your destiny as a member of the body of Christ.

HOW TO USE THE ASSETS TO BE COMMITTED WORKSHEET

Step 1

Place a check mark beside all items on the asset list that you own.

Step 2

Estimate the financial value of each item checked.

Step 3

Circle items and resources that are no longer a necessity that could be sold or liquidated for the vision campaign.

Step 4

Determine the value of items you circled and feel led to give to the IMAGINE vision campaign. Enter that amount in the "OFFERING AMOUNT" column.

Step 5

Take action steps to sell the items you are dedicating to the Lord and give to the campaign upon liquidation.

"And Joses, who was also named Barnabas by the apostles (which is translated Son of Encouragement), a Levite of the country of Cyprus, having land, sold it, and brought the money and laid it at the apostles' feet" (Acts 4:36-37).

Step 6

Enter the "LIQUIDATED ASSET TOTAL" amounts for both columns and discover the total offering value you could make to the vision campaign through your God-given assets.

Step 7

Transfer your "LIQUIDATED ASSET TOTAL" in the space provided on page 15.

See page 16 for a digital download of all worksheets.

ASSETS TO BE COMMITTED WORKSHEET EXAMPLE

DESCRIPTION OF YOUR GOD-GIVEN ASSETS	STEP 1	STEP 2	STEP 4
	(CHECK ALL THAT APPLY)	VALUE	OFFERING AMOUNT
PROPERTY & VEHICLES			
Home Value			
Timeshares/Condos/Vacation Homes			
Vehicles	X	\$8,000.00	\$8,000.00
Boats & Accessories			
Motorhome/RV/Camper			
Motorcycle/Recreational Equipment			
INVESTMENTS/RETIREMENT/SAVINGS			
Cash/Checking Account			
CDs/Savings Account			
Stocks & Bonds			
Mutual Funds			
US Notes/Bills			
Pensions			
IRA / Retirement Account			
401(k) / 403(b) Accounts			
College Savings Accounts			
Collections / Stamps / Coins / Etc			
Trust Funds / Inheritance			
MISCELLANEOUS			
Tools / Equipment			
Crafts / Camera Equipment / Supplies			
Musical Instruments			
Appliances / Furniture / Furnishings			
Jewelry / Gems / Furs			
Art Work			
Antiques / Memorabilia / Heirlooms			
Books / Videos / Albums			
China / Crystal / Silver			
Items in Storage Units			
Tools / Equipment			
BUSINESS ASSETS			
Rental Property			
Undeveloped Land / Farmland			
Livestock / Animals			
Buildings / Business Property			
Business Vehicles / Equipment / Supplies	X	\$1,000.00	\$1,000.00

Step 7 (Transfer total to page 14)

ASSETS TO BE COMMITTED WORKSHEET

DESCRIPTION OF YOUR GOD-GIVEN ASSETS	STEP 1	STEP 2	STEP 4
	(CHECK ALL THAT APPLY)	VALUE	OFFERING AMOUNT
PROPERTY & VEHICLES			
Home Value			
Timeshares/Condos/Vacation Homes			
Vehicles			
Boats & Accessories			
Motorhome/RV/Camper			
Motorcycle/Recreational Equipment			
INVESTMENTS/RETIREMENT/SAVINGS			
Cash/Checking Account			
CDs/Savings Account			
Stocks & Bonds			
Mutual Funds			
US Notes/Bills			
Pensions			
IRA / Retirement Account			
401(k) / 403(b) Accounts			
College Savings Accounts			
Collections / Stamps / Coins / Etc			
Trust Funds / Inheritance			
MISCELLANEOUS			
Tools / Equipment			
Crafts / Camera Equipment / Supplies			
Musical Instruments			
Appliances / Furniture / Furnishings			
Jewelry / Gems / Furs			
Art Work			
Antiques / Memorabilia / Heirlooms			
Books / Videos / Albums			
China / Crystal / Silver			
Items in Storage Units			
Tools / Equipment			
BUSINESS ASSETS			
Rental Property			
Undeveloped Land / Farmland			
Livestock / Animals			
Buildings / Business Property			
Business Vehicles / Equipment / Supplies			
Business Partnerships / Ownership			
Real Estate Partnerships			
Other			
LIQUIDATED ASSET TOTAL			
	Step 7 (Transfer total to page 15)		

CAPITAL INCOME DISCOVERIES

WORKSHEET EXAMPLE

	MONTHLY CONTRIBUTION	ANNUAL CONTRIBUTION	ONE-TIME CONTRIBUTION
1. Giving from Income Sources (pg. 4)	\$150	\$1,000	
2. Giving from Expense Adjustments (pg. 8)	\$440		
3. Giving from Liquidated Assets (pg. 12)			\$9,000
Subtotal:	\$590	\$	\$
4. How Often (multiplier)	X 36 MONTHS	X 3 YEARS	ONE-TIME
36-Month Summary	\$21,240	\$3,000	\$9,000

36-Month Capital Income Discovery: \$33,240

Trust the Lord for an additional offering of: \$16,760

My 36-Month Commitment from the Lord: \$50,000

CAPITAL INCOME DISCOVERIES

WORKSHEET

Additional income I have discovered that I will give to the IMAGINE vision campaign above my tithes and missions' commitment:

	MONTHLY CONTRIBUTION	ANNUAL CONTRIBUTION	ONE-TIME CONTRIBUTION
1. Giving from Income Sources (pg. 5)	\$	\$	
2. Giving from Expense Adjustments (pg. 9)	\$		
3. Giving from Liquidated Assets (pg. 13)			\$
Subtotal:	\$	\$	\$
4. How Often (multiplier)	X 36 MONTHS	X 3 YEARS	ONE-TIME
36-Month Summary	\$	\$	\$

36-Month Capital Income Discovery: \$_____

Trust the Lord for an additional offering of: \$_____

My 36-Month Commitment from the Lord: \$_____

PREFER TO WORK DIGITALLY?



Scan the QR Code

By scanning the link, you will be sent to a Dropbox folder that contains the Excel spreadsheet needed to complete this resource planner on your computer.

Imagine Campaign **GOALS**

BY FAITH WE COMMIT

Challenge Goal - \$700,000

Victory Goal - \$1,000,000

Miracle Goal - \$1,500,000

CHRIST TEMPLE APOSTOLIC

IMAGINE 
THE IMPACT

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