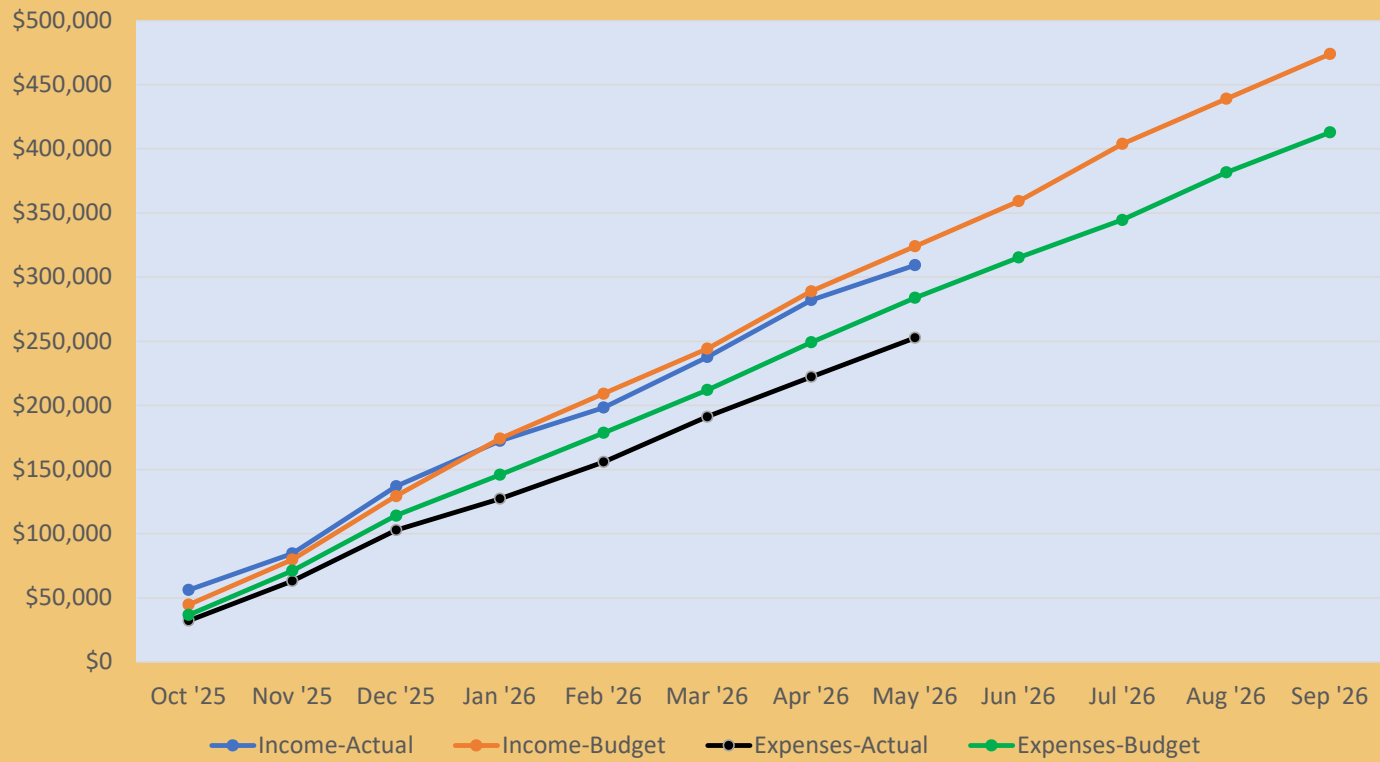
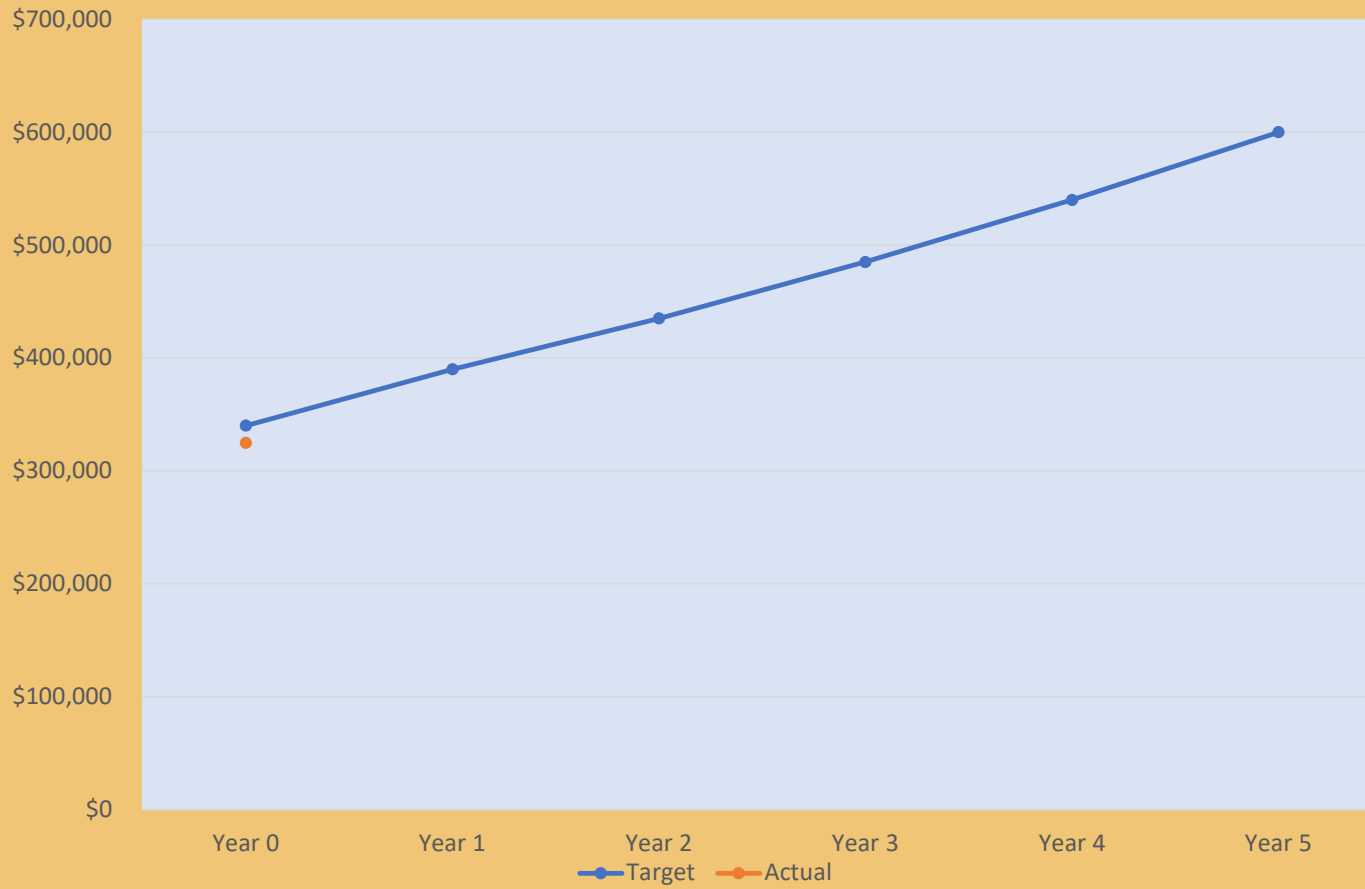


Expenses & Income Budget vs Actual

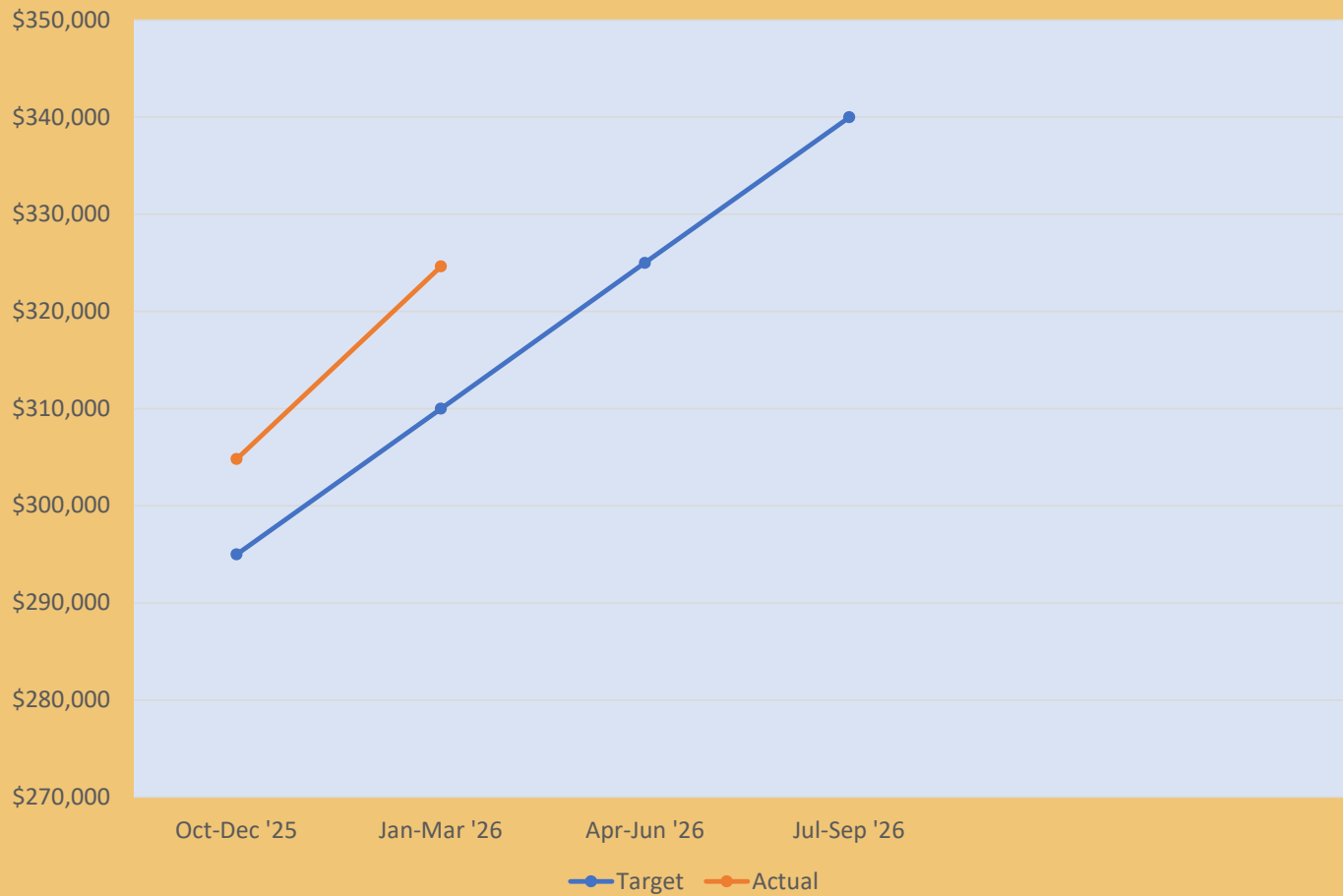




Amount in Savings 5-Year Goal



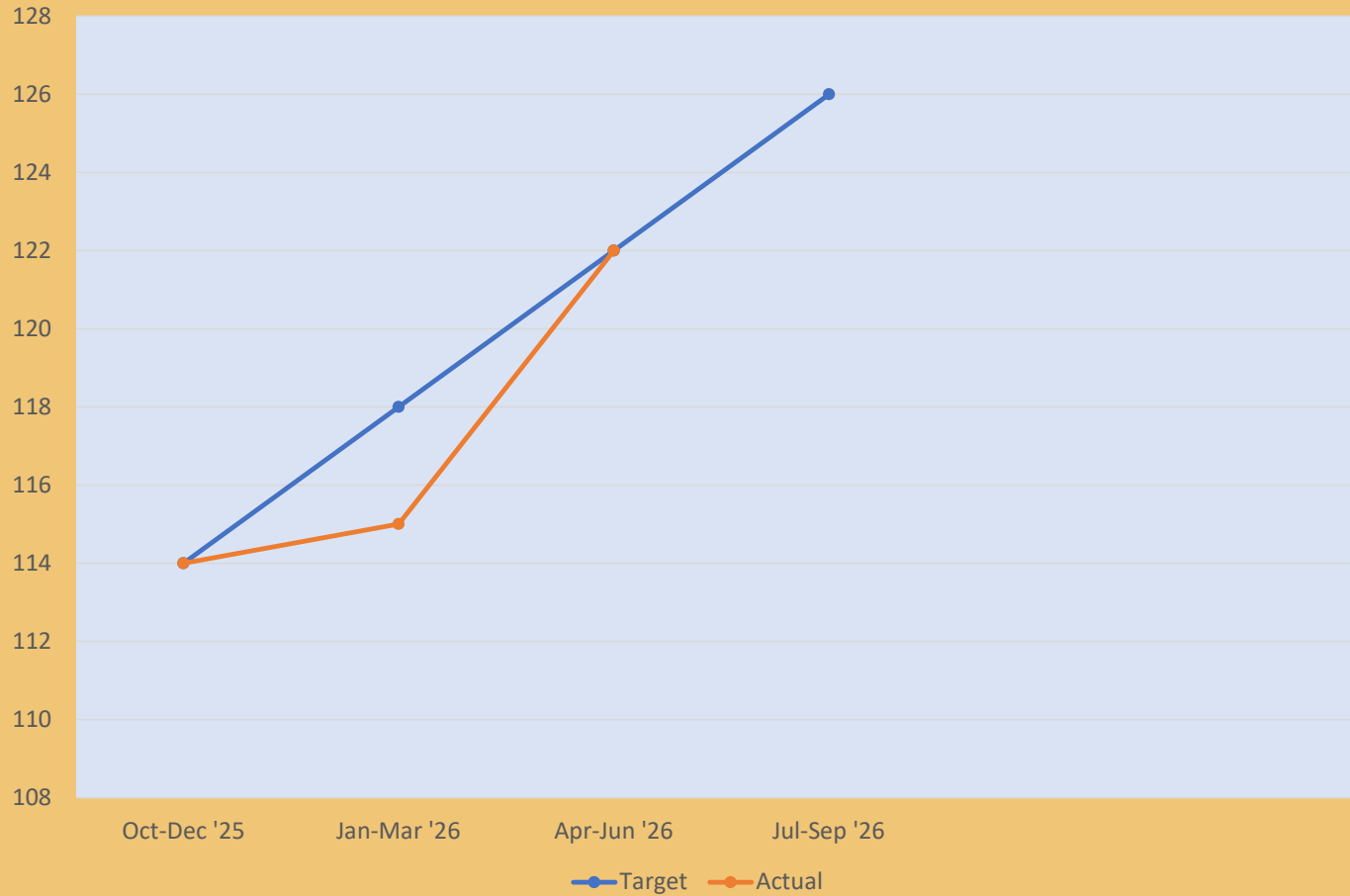
Amount In Savings '25-'26 Quarterly Targets



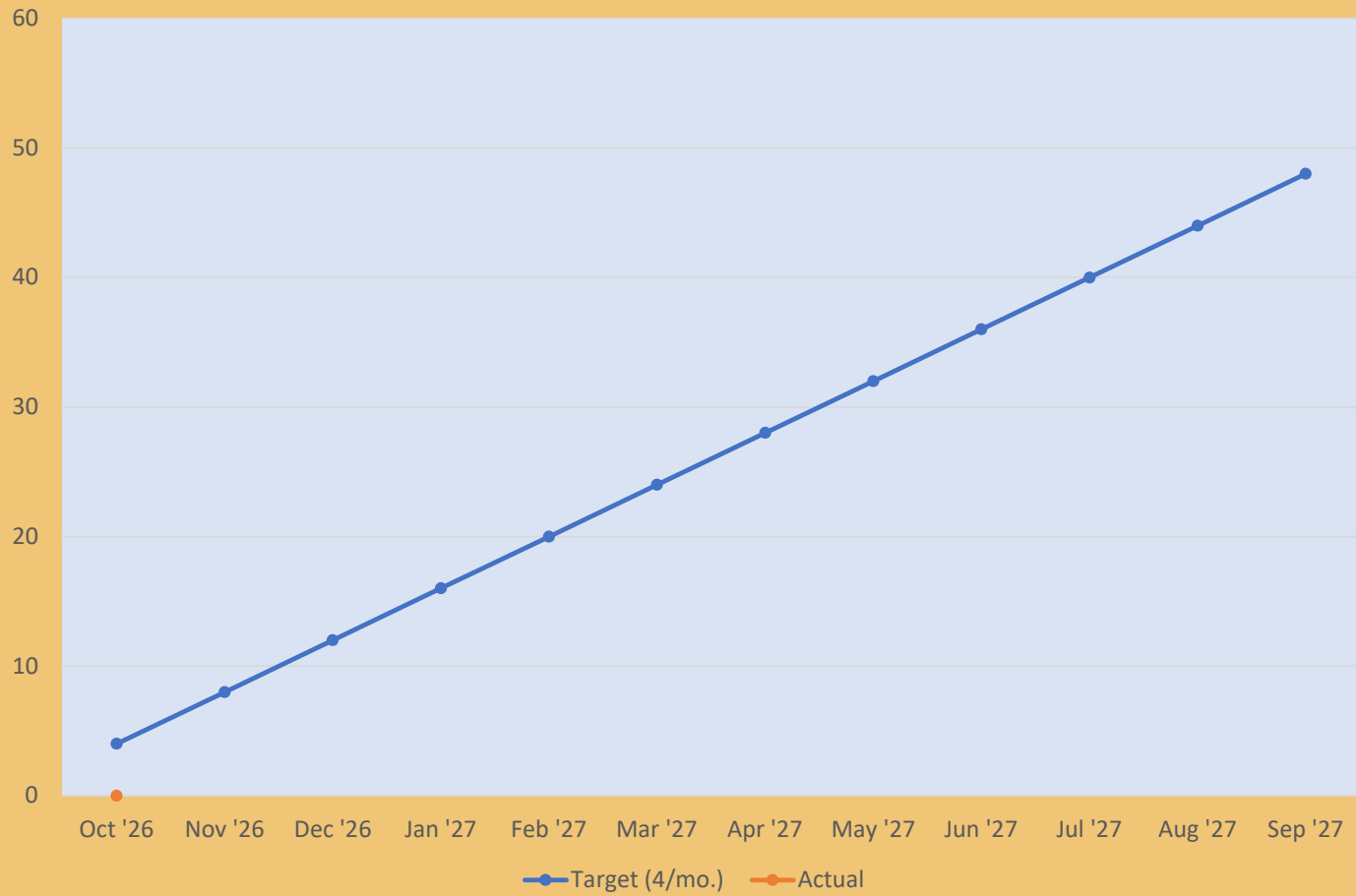
5-Year Avg. Attendance



'25-'26 Quarterly Avg. Attendance



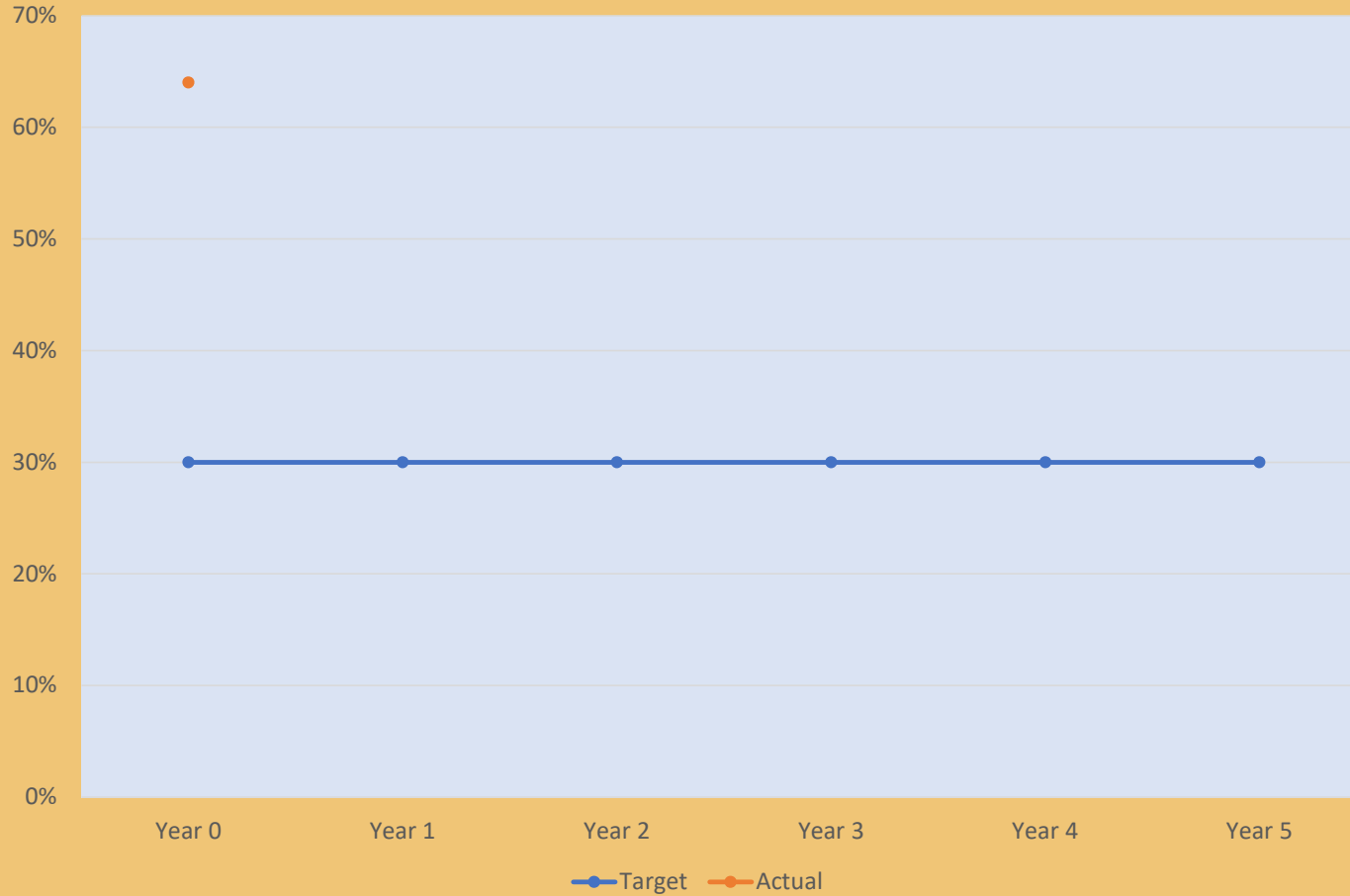
Monthly First-Time Guests (Cumulative)



“Graduated” Leaders



Percent Return of First Time Visitors





Percent Serving In 2 Projects

