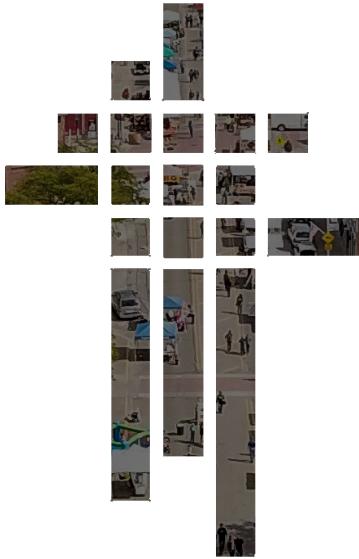


# 2020 VISION



**BRIGHTON**  
CHRISTIAN CHURCH

# BRIGHTON CHRISTIAN CHURCH



## MISSION:

*“Therefore go and make disciples of all nations, baptizing them in the name of the Father, Son, and The Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.”*

**-Matthew 28:19-20**

We exist to make Jesus known in our community and beyond by reaching, teaching, and loving people.

## METHOD:

*“Love the Lord your God with all your heart and with all your soul and with all your mind. This is the first and greatest commandment. And the second is like it: ‘Love your neighbor as yourself.’ All the Law and the Prophets hang on these two commandments.”*

**-Matthew 22:37-20**

Making disciples who make disciples of Jesus Christ

# FROM THE ELDERS



Dear BCC family,

The elders are excited for what the Lord has in store for 2020! We continue to seek the Lord's perfect will for our church family and are confident in Him as He leads us into the future. Jesus has given specific vision for BCC "to be" the Church who lives faithfully in the midst of our community. He wants us to be His faithful presence in our community and a light that is not hidden<sup>1</sup>. We are called to be "*the aroma of Christ to God among those who are being saved and among those who are perishing*"<sup>2</sup>. So, the Holy Spirit has compelled us to pursue a location for the church and community, in the center of Brighton; a space where we continuously extend His love and salvation to those who do not know Him; a place where Heaven meets Earth.

The elders are also diligently asking the Lord for favor with you and for unity within our church body as we move forward in the vision in 2020. We realize that the enemy will try to fight God's plans with fierce opposition from both outside and from within the body. He will try to monopolize our time and focus on peripheral issues so that the plans of God for all of us and for our community will not be realized<sup>3</sup>. So please join us in seeking the Lord's protection and favor over our church family.

This is a God-sized vision not devised by man but inspired by Him and for His Kingdom. But we must heed the voice of Jesus as He calls us out of the boat (our place of comfort, convenience, and safety) and into the place of reliance, vulnerability, intimacy and radical faith in Him. This is what God wants to do in us as we trust in His plan.

Following Jesus in His mission, will not only impact our community but it will benefit us as well, as we will be stretched and matured in our faith. The elders truly believe that as BCC grows in maturity, we will gain a strength to stand against the enemy's schemes, see greater unity in our fellowship, grow in our passion for the mission of God, and become better equipped to make disciples. A Church is the sum-total of its members. This means that you are an important part of this vision and that your maturity in the Lord greatly affects not only our church family, but also BCC's ability to accomplish the mission God has given us.

<sup>1</sup> Luke 11:33

<sup>2</sup> II Corinthians 2:15-17

<sup>3</sup> John 17:20-23

Every member must move from being solely an attender and recipient of ministry, to owners who are responsible for ministry. What God does in you will greatly affect what He does through us collectively in 2020. You matter!

So, let us fan the flame<sup>4</sup> and follow Him into the good and pleasing future He has prepared. The elders are committed to being obedient to His command and commission to the Church<sup>5</sup> and we pray that you will join us in a full pursuit of glorifying Jesus Christ through our lives, fellowship, and ministry.

**Please join us in prayer for the following needs:**

- Pray for our church body. For protection from the attacks of the enemy, deliverance from sin (addictions, bitterness, complacency, pride, self, etc...) and healing (physical, emotional, relational, and spiritual).
- Pray for our church body. For spiritual maturity, wisdom, strength, the Lord's provision in every situation of life, and the fruit of God's spirit in our lives!
- Pray for our church body. That we would have a greater love for the Lord, evident in a greater commitment to gathering together<sup>6</sup> in Him for prayer, the word, worship, and ministry.
- Pray for our elders. That they would faithfully shepherd with wisdom, strength, and joy that comes from the Holy Spirit. Protection from the spiritual attacks of the enemy.
- That the elders will have favor with the congregation. Acceptance of Biblical authority so that the church is able to be ministered to, disciple, counseled, and led well.
- The Lord's guidance and favor in leveraging our current properties<sup>7</sup> to accomplish the vision which he has given us. A buyer for the Buno Rd. and Lime Lake properties.
- That the Lord would clearly direct us and provide us with the right downtown location to purchase, giving us favor with both the seller and the city. This will be a place where we can have a continual presence in our community, reaching out to nonbelievers, partnering with various ministries and community organizations, and to gather as a church for various ministries.

<sup>4</sup> II Timothy 1:6

<sup>5</sup> Matt 28:19-20

<sup>6</sup> Hebrews 10:25

<sup>7</sup> Current Properties: 10 acres on Buno Rd; 1.88 acres on Lime Lake, and 44 acres on Bauer Rd.

- For the building process of a new facility at Bauer Rd, which will be utilized for corporate worship and gatherings. For adequate resources to build and for an expedient transition.
- Faithful giving and joyful generosity to support the mission and vision of the church through our tithes and offerings. Greater understanding, faith, and stewardship of how we can honor Christ and advance His Kingdom through the resources He has already given us.
- That through it all, Jesus would be glorified!

Please pray with us, concerning these needs and know that the elders welcome your feedback as we move forward together. We know there are real challenges ahead and the task will not be easy. God seldom gives us easy things that we can accomplish in our own strength. We also know that we do not labor in vain when we are doing the work that Lord has called us to. Jesus is present and calls us out, saying, "The Lord is with you, mighty warrior."<sup>8</sup>

While the road ahead will likely be challenging at times, we walk confidently knowing there is true joy in the journey. Our encouragement to you is found in this passage from Philippians 2:2-5: "Then make our joy complete by being like-minded, having the same love, being one in spirit and of one mind. Do nothing out of selfish ambition or vain conceit. Rather, in humility value others above yourselves, not looking to your own interest but each of you to the interests of the others. In your relationships with one another, have the same mindset as Christ Jesus."

With Christ at our helm, and working in partnership with the Spirit, we can accomplish much to advance the gospel and make Jesus' name famous in Livingston County and beyond!

Grace and peace,

**- The elders of Brighton Christian Church**

**JACOB  
MADDEN**



**DARRIN  
KELBERT**



**TODD  
MCKIMMY**



**DAVID  
SILVER**



**SCOTT  
HENRY**



**STEVE  
SCHNUTE**



**JEREMY  
BALLANCE**



# MINISTRY REPORTS



Being salt and light in this world



# NEXT GENERATION

This January marks the completion of my fourth year serving our Lord as Youth and children's Pastor at Brighton Christian Church. What a privilege it's been to serve Him and His church in this way. I only have greater expectation of how God will use 2020 in my life and the life of BCC as we move forward.

Our church's Next Generation ministry consists of seven separate ministries, serving about sixty-five minors from newborns to graduating seniors, with roughly fifty-five volunteer leaders who serve on a weekly and monthly basis throughout the year. Over the course of 2019, these ministries saw good fruit, steady commitment and important changes. The biggest leadership transition took place in the preschool ministry as Dot Gregory stepped down and Emily Mecham stepped up as the new preschool coordinator. On behalf of BCC and the lives she touched, I would like to say thank you to Dot Gregory for the many years she gave to the upbuilding of God's kingdom. She leaves behind a faithful legacy that I'm confident Emily will perpetuate.

Concerning Wednesday evening ministry, Paul Jones continues to lead and oversee the discipleship of boys and young men, and Paula Styles continues to do the same for the girls and young women. These leaders and their ministry-partners set excellent examples of lives devoted to Christ and his Kingdom. Myself and my youth group leaders plan to wholeheartedly proceed in outreach to the lost and in the spiritual development of those following Christ.

More specific plans for 2020 revolve around the creation of procedures, policies, safety measures and accountability for all things Next Gen. Though we are a small family church, we nonetheless need structures in place that foster better health for both kids and volunteers. Things like developing a requirements handbook for the on-boarding process of new volunteers; or utilizing department-wide training for working with minors; or establishing better safety precautions for each ministry, are all examples of items in the agenda for 2020. Such structures to be put in place are only intended to cultivate the good things that happen within them, namely, the work of Christ in the lives of this upcoming generation.

How can you, as the church body, serve this department and our efforts in the coming 12 months? One word: prayer. Don't underestimate the prerogative God has graciously allotted to you as an intercessor. He intends for His will to become your will,

So He might make real effects in the world and in our church through your prayers of intercession. Pray that all us leaders would stand in awe of the glory of God before we pour out ourselves into others; pray that Christ would be the greatest love and all-surpassing treasure in our hearts and in the hearts of our little flocks; pray that god's Word may spread among their non-believing friends, neighbors and family and that he may "add to [our] number daily those who are being saved" (Acts 2:47). Besides the importance of prayer as a core way to serve us, involvement is the other core way. I know that many of you are already involved to a greater or lesser degree, but if you're not, know that we could always use your partnership. The ideal is to spread the burden and calling among lots of shoulders so that the labor is most effectively done from a refreshed heart.

As 2020 continues to unfold, and as the spiritual battle continues to rage, let us take heart and behold the one who sustains "all things by his powerful word" (Heb. 1:3) and the one who has been given supreme "authority in heaven and on earth" (Matt. 28:18). Let us behold Him who holds the keys of death and hades (Rev. 18) and promises that the gates of hell will fail in overcoming his Bride (Matt. 16:18). Our hope in 2020 is that this all-glorious, triune God will carry out His good, pleasing and perfect will among us. May the next generation become ever-captivated in ever-satisfied by the reality of this radiantly magnificent God, and live for Him, with Him, and in Him, forever!

**-Jesse Ruzic**

Next Generation Pastor

# NURSERY MINISTRY

Birth—2 years

The vision of BCC Nursery is to provide young children, aged newborn through two years, with a safe, loving Christian environment. It is also my desire and vision as BCC Nursery Coordinator to have a room that is environmentally safe and clean and have an atmosphere of love and laughter for young children so they may experience the love of Christ from the volunteers caring for them. We are here to begin the planting of seeds in our little ones' hearts; by showing unconditional love, reading a simple story, and by giving affection and attention. Love speaks volumes!

Our goal is that every baby grows up in the love of Christ. With all of these things provided, this gives parents confidence that their children are being cared for by loving and trustworthy caregivers and volunteers, and it gives them the freedom to worship and to be fed the word of God. I believe every child can experience the wonderful love of God through the nursery ministry. We look forward to what God will do in 2020!

-Cathy Jones

Nursery Ministry Director

# PRESCHOOL MINISTRY

2-3 years

In 2020, the preschool ministry at BCC strives to continue serving our children and their parents with the Lord as our guide. We will continue using the Hands On bible curriculum which helps us share biblical truths with young children and grow them in their knowledge of the bible and who God is. We are not serving our preschool children on Sunday mornings in one classroom. This year, we will discover how to best operate in this new format. We plan on cleaning and organizing the closet spaces in that classroom to be more useful and equip us to better teach our class. We will continue to have a time of worship with the kids each week, and hope to expand our inventory of music and supplies available to use during that time. It is our desire that in 2020, the teachers and children in the preschool ministry will all witness the love of God through our time spent together.

-Emily Mecham

Preschool Ministry Director

# KINGDOM KIDS

## Kindergarten—Grade 3

Kingdom Kids is BCC's Sunday morning ministry to boys and girls in Kindergarten through third grade that meets almost every Sunday throughout the year. The spiritual nourishment this classroom feeds on each week is from a biblically sound curriculum by LifeWay Christian Resources called, "The Gospel Project."

We kicked off this curriculum September of 2018 and as of this January, we'll be starting volume six of twelve, marking the halfway point. This curriculum is designed to do two things well: 1) teach kids each (major) story of scripture as it should be understood in its own context, and, 2) connect that story to the larger narrative of the Bible to show the big picture, namely, the character of God and the meaning of the gospel. It also does a great job helping kids realize where they fit into the story and how God calls them to live, believe and relate.

A ministry like Kingdom Kids is impossible without teachers. For about half of this past year, the classroom sustained a monthly rotation of teachers but since then we've been in need of two to three more. As the leader of this ministry, I invite you to consider coming on board and investing in the Next Generation once a month for about an hour during service. May God show you the value of such investment and make a way for you to jump in. If you decide to take this step, my email address is below and is a good way to get ahold of me.

As 2020 rolls on, my eyes are set on bolstering this ministry to be as strong, God-honoring, Bible-saturated and child-edifying as it can be. Kids grow up all too quickly so it's imperative to "redeem the time" (Eph. 5:16) and inundate their minds and hearts with the things of God. My prayer is that each child would know Christ for themselves and live for Him, for His sake. I also desire to foster more at-home connection from Kingdom Kids on Sunday morning: discussion with parents, scripture memory, bringing a weekly offering, etc. While there are many things to celebrate from the past year, I seek to build on these things and develop a gospel-centered ministry for these precious little ones. May God be glorified!

**-Jesse Ruzic**  
Next Generation Pastor

# SAVIOR SEEKERS

Grades 4—6

Savior Seekers ministry serves the largest number of children on Sunday morning and has been sustaining a healthy rotation of 4 monthly teachers and helpers for the past year. The consistency and faithfulness of the teaching and helping team helped lay a solid foundation of biblical teaching and genuine care. It's our earnest desire to only continue this tradition into 2020.

As of this January, Savior Seekers will be halfway through the curriculum that launched September of 2018, called, "The Gospel Project" - which is a three year long journey through the Bible, from cover to cover. One standout feature of this curriculum is its effort to treat every story of scripture like a piece of a jigsaw puzzle, in order to display the big picture of the puzzle, namely: who God is, what the gospel is, and how life should change as a result. This January will mark the beginning of volume six of twelve. We look forward to journeying from the remainder of the Old Testament, into the New.

While the plan to continue the curriculum journey will remain in 2020, there are a few goals on the horizon that I envision us striving toward. Currently, one of our teachers is in the process of involving the kids in the development of classroom rules—a way to get kids to own the rules and show them that their input matters. We plan to finalize these rules as a leadership team and creatively display them in the classroom. Also on the horizon is developing ways for at-home involvement e.g. scripture memory, discussion with parents, bringing an offering, etc.

While I'm delighted to acknowledge the foundations laid thus far, I'm also desiring to advance this ministry into an even more healthy, God-exalting, children-edifying, Bible centered ministry. May Christ be magnified in 2020!

**-Jesse Ruzic**  
Next Generation Pastor

# ROYAL RANGERS

## Pre-K—Grade 8

Royal Rangers is a Christ-centered Next Generation mentoring program for boys. Just one of the many Next Generation ministries we provide at Brighton Christian Church. We meet at BCC on Wednesday nights throughout the school year to participate in or host a number of extracurricular events; many designed for dads and boys to participate in together; some for the entire Rangers family. The formal program is open to boys aging from four years old up through the eighth grade.

The national Royal Rangers mission statement is “Reaching, teaching, and keeping boys for Christ.” We do this through a number of means that you can find in our New Parent Letter. At Outpost 262 we add to that our own mission statement and it is based on Matthew 22: “Our mission is to teach the next generation of young men how to love God with all of their heart, with all of their soul, with all of their mind, and with all of their strength; second only to that, how to love each other; and how to build relationships that will last a lifetime and beyond.” Year over year we continue to build out the program around these mission statements; where it makes sense and where it brings glory to God.

Starting in fall of 2016 we instituted a Leadership Academy for 3rd—8th grade boys that we now conduct twice a year in the spring and in the fall. Each is a different 3-weekend program that builds on the previous, and consists of six hours of classroom teaching and situational exercises, plus 3 to 4 hours of community service over the course of three weekends. It is the vision and goal of Outpost 262 to provide a safe, inviting, and yet challenging environment for the boys to learn and stretch themselves.

We measure the success of our program not based on how many merits the boys earn, but based on our ability to teach them two things: 1) to love God with all their heart, 2) to love each other.

In addition to our regular weekly meetings, we also host or participate in several Outpost or Regional events throughout the year: Outpost Fall Camp Out, Avalanche Michigan Regional Father son mid-winter camp out, Outpost Pinewood Derby, Regional Pinewood Derby, Spring and Fall Leadership Academy, Various Community Service Projects, Outpost Spring Kayak Trip.

**-Paul Jones**

Royal Rangers Leader

# SPARKLE

## Pre-K—Grade 5

The vision of Sparkle is to bring girls into a living, dynamic relationship with Jesus Christ...to equip them and motivate them so that they can passionately live out their faith. God's plan is always an adventure and we look forward to all He has in store for us.

In Sparkle, girls learn to worship through creative movement during the opening. They are led in a direct object lesson/devotion that is centered on the scripture of the lesson for the day. Then we take up an offering, pray, celebrate any current birthdays and watch an object lesson video which they then discuss in their designated classes. Their classes also include the main Bible lesson and craft. Girls learn to serve Jesus by serving each other and also by serving our community. The girls this year will be earning "sparkles" for various verses memorized, books of the Bible memorized, being helpful, attendance, etc. Then they will be able to spend their "sparkles" at the Sparkle Store which will be developed in the near future.

The vision for this year is to continue to disciple young girls into the Kingdom. Although we are small in number, we always pray that God will grow us as He sees fit. Some of our activities for this year include: a hayride; Operation Christmas Child; a Christmas Party; Partnering with House of Providence (TBD); Easter outreach (TBD); Celebration night in May.

At this time we will work with the budgeted amount of \$1,550.00. New Sparkle shirts were purchased at the beginning of the year, with the new DIG IN online portal.

We counselors and the director of Sparkle consider it pure joy to serve our great King Jesus and our family at BCC!

**-Paula Styles**  
Sparkle Leader

# YOUTH GROUP

Grades 7—12

I love the teens of Ignite Youth Group. This January marks the beginning of year 5 in my journey of discipleship with them. Over this time, God has grown me through them; they've been a true delight and encouragement to spend so much time with. I only look forward to more time well-spent with them in 2020.

I also love my leaders: Tim, Brandon, Craig, Rita, Jamie, Rachel, Jordyn—these men and women are my co-laborers in the gospel ([Phil. 1:3-5](#)) and are a true pleasure to serve with. It goes without saying but it would be impossible to labor in the harvest field without these wonderful followers of the Way ([Acts 9:2](#)).

All-in-all, from my perspective, 2019 was an excellent year of ministry. Some of the subjects the leaders and I dove into with the youth were: facing doubts to strengthen faith, the gifts of the Holy Spirit, how to love and respond to LGBT friends, the book of Jonah, the heritage of the 1517 Reformation, how to study the Bible better, a ten-day Romans study and more. This past summer one of our graduates taught and facilitated two lessons regarding how to better manage and relate to the flood of social media in our lives. These lessons were a kind of maturity milestone that us leaders love to see because it's what we pray and labor for God to do.

Moving into the new year marks the turning of a new leaf in some ways. The past four years on Wednesday evenings our format has been evolving to better suit spiritual development, and 2020 will see to continue this tradition. This year, myself and the leaders plan to launch a trial period of allotting more quality time to small group interaction and less time to activities in the large group setting. The goal is to more specifically minister to each heart and mind based on where it is along the spiritual journey. This means that each small group will use a different, biblically solid, resource to address the age/gender-specific needs of each individual throughout the small groups. Such a format also seeks to cultivate closer student-to-student relationships, and leader-to-student relationships—all for the purpose of growing in Christ together.

My heart in 2020 will reflect my heart over the past four years: that each student to walk through Ignite Youth Ministry would 1) know Christ as Savior, and 2) grow into His likeness. I am hopeful for what our strong and gracious God will do in the lives of these important teens this year and beyond. To Him be all glory and honor and praise forever!

**-Jesse Ruzic**

Next Generation Pastor



# WORSHIP MINISTRY

With the Lord's direction, Brighton Christian Church's music ministry has been completely volunteer lead and operated since 2015. Members of this ministry have come and gone throughout the years, but the Lord has always been faithful ([Heb. 13:8](#)). Through whatever format we utilize, our vision is to seek the Lord first.

The hope of the worship team leaders for this ministry is that it will grow into more than simply a system that produces 5 songs each Sunday. Our relationships with each other as friends, musicians, and brothers/sisters in Christ will grow as we strive to grow in our relationships with our heavenly Father. In 2020, we strive to see a new level of fellowship between the members of our music ministry. This may come from a worship team life group/book study or regular times of hanging out and enjoying each-other's company in a context other than our music rehearsals.

Leading the body of Christ into an atmosphere of worship is an honor. The hope for 2020 is that as we continue to operate as a significant part of our weekly worship services, that we will never lose sight of the reason behind why we do it. My prayer is that what we do, while it is weekly, will not become redundant or meaningless; but rather, that it will bring greater glory to our heavenly Father and all He has done for us.

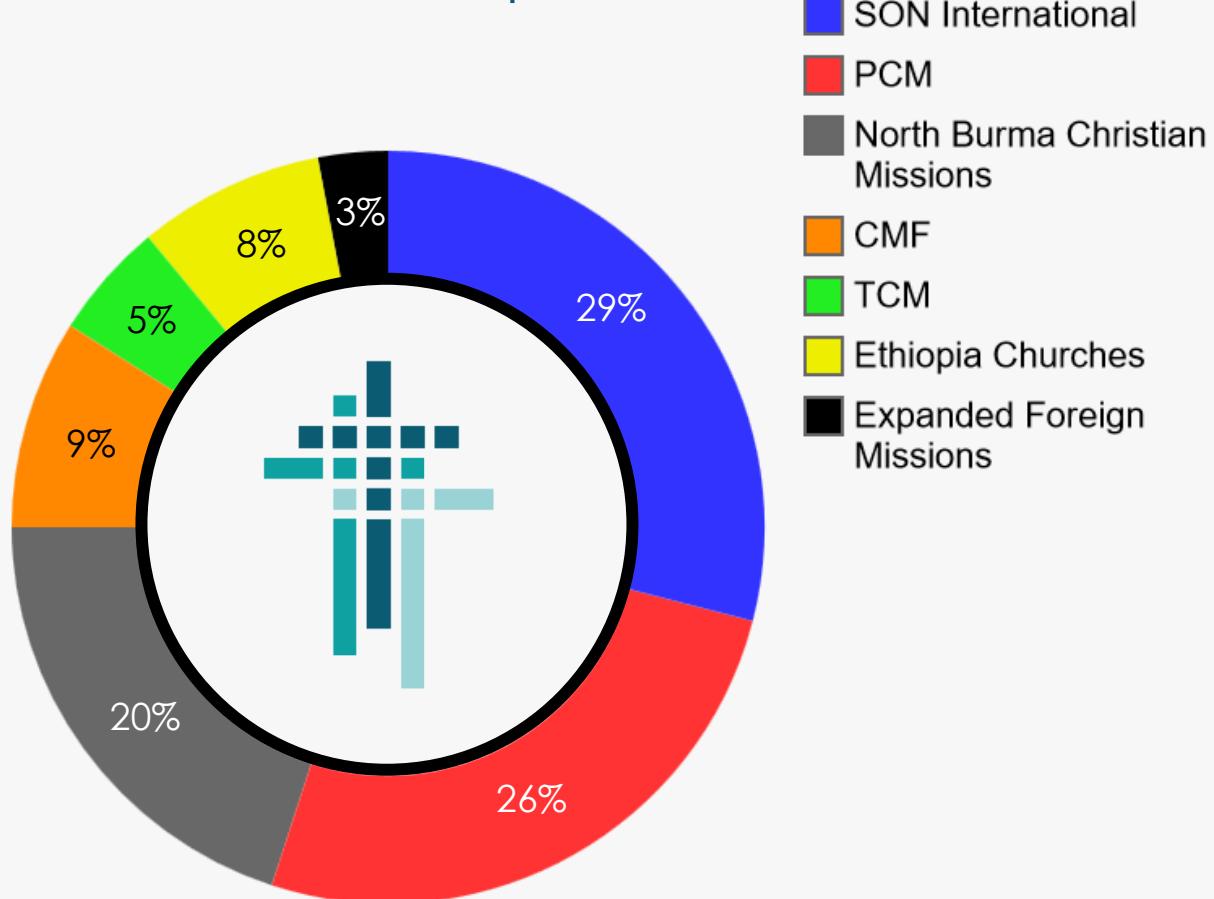
**-Brandon Henry**  
Worship Ministry Director

# MISSIONS

Brighton Christian Church has a long tradition of foreign missions. As we move into the future, we will continue to serve and support ministries abroad. As the vision of Brighton Christian Church unfolds, we also desire to have sustainable ongoing missions outreach to our local community. This will be a church-wide effort, and we are excited to see what God will do through our foreign and local missions ministries! 20% of all our general contributions support both foreign and local missions; we need your help in maintaining financial support for this work. We also are looking for individuals that feel called by God to join our foreign and local ministry teams. These teams rally the church, and cast vision for missions. Please consider joining us!

## Foreign Missions Budget Breakdown

\$59,500





## North Burma Christian Missions

Walter & Jeanette Ridgley



PCM

Dave & Sandy Hatfield



## SON International

Todd & Ann Ziems



# Ethiopia



## Arba Minch Full Gospel Church

Pastor Samuel



## Jinka Full Gospel Church

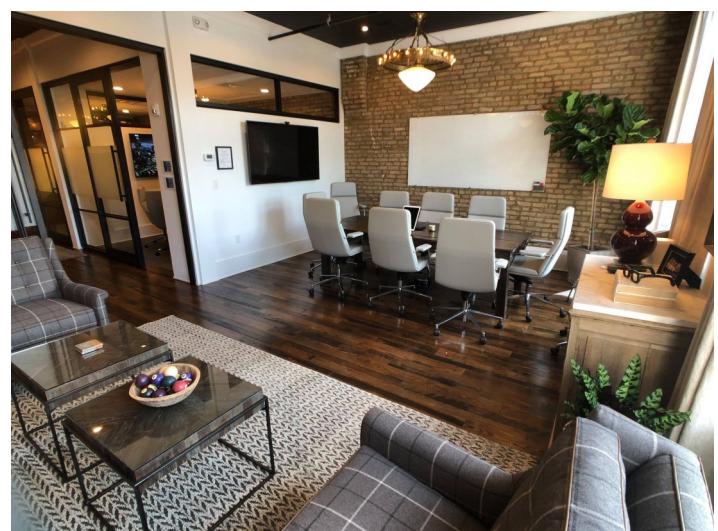
Pastor Seid

# Local Missions Downtown Vision

Brighton Christian church will have a continual presence in the center of our community. As the body of Christ we will meet here for intentional disciple making, fellowship, and service to those in our community for the glory of God.

## A few features of the downtown vision are:

**BCC Offices:** Carrying out the daily business of the church downtown will increase our interaction and awareness of our community. Knowing the pulse of our community will increase our ministry opportunities and effectiveness in leading people to Jesus.



- Staff offices
- Ministry team meetings: elders, missions, finance, Next Gen., etc...
- Pastoral counseling

**Common Space:** This space is strategically located in the front of the facility to invite our community into a common space. This warm and inviting space is a place where friends can gather around a cup of coffee or a quite spot to get some work done away from the office. The key to this space is spontaneous engagement and to raise awareness of what we offer the community.



- Tea and coffee bar where drinks and snacks can be purchased
- Full-kitchen
- Restrooms/Community library and books for purchase
- Free Wi-Fi
- A small conference room that can be reserved for private use
- Monitors highlighting BCC events, classes, service opportunities, etc...

**Large Gathering Room:** Just beyond the common space you can enter through a set of rustic barn doors into a large meeting room. This space is used for our BCC family for an array of Christ-centered ministry gatherings and events (some promoted to the community) which take place throughout the week.



- Sunday night **Berean** classes (Biblical & theological education)
- Monday Night **Prayer Gathering**
- Wednesday night **high-school youth** gathering (word, worship, & fellowship)
- Thursday night **Family Life** classes. Topics on marriage, parenting, stewardship/finances, conflict, addiction, sexuality, etc...
- Friday night **young adults** gathering & open mic nights
- **Special BCC gatherings:** Titus 2 men's events (i.e. breakfast, conference, etc...), Titus 2 women's events (tea, conferences, etc...), Daddy-Daughter events, Royal Rangers award banquet, teacher appreciation lunch, Women's Christmas party, Christian comedian, chili cook-off, life groups, etc...
- **Other:** Monthly Love Inc. monthly partners meeting, PCM annual board meeting, local ministers fellowship, swing dance group, etc...
- Tuesday evening disciple making focus: Spiritual disciplines, baptism, new members class, what is a Christian, etc...

**Storefront provides access to Main Street events such as:** Farmers Market, Independence Day parade, Brighton homecoming parade, car shows, art festival, summer concert series, BBQ jazz fest, fall festival, holiday glow, and more!



# BUDGET



Being good stewards  
of our resources

# BUDGET COMPARISON

## 2019 BUDGET

<b>Total Income:</b>	<b>380,660</b>
General Contributions	375,700
Interest	15
Restricted - Church Life	390
Restricted - Men's Breakfast	180
Restricted - Bauer Road Utilities	4,300

<b>Administration:</b>	<b>24,599</b>
Copier	3,900
Inkjet Printer	600
Information Technology	2,850
Insurance	7,189
Membership Fees	820
Online Giving Fees	1,200
Office Supplies	2,900
Payroll Processing	1,100
Postage	800
Telephone & Internet	3,240

<b>Adult Ministries:</b>	<b>3,890</b>
Compassion Ministry	900
Discipleship Resources	1,800
Titus 2 Men	390
Titus 2 Women	600
Young Adults	200

<b>Building and Grounds:</b>	<b>50,013</b>
<b>Bauer Property</b>	<b>7,550</b>
Utilities	4,300
Building Maintenance	3,000
Tractor Maintenance	250
<b>Buno Property</b>	<b>42,463</b>
Utilities	14,000
Services	16,303
Maintenance	9,560
Custodial Supplies	2,200
Van Maintenance	400

<b>Celebration Services:</b>	<b>1,900</b>
Communion	900
Baptism	50
Communion & Call to Worship Training	250
Special Services	550
General Supplies	150

## 2020 BUDGET

<b>Total Income:</b>	<b>325,545</b>
General Contributions	315,000
Interest	100
Restricted - Missions Reserve	3,445
Restricted - Marriage Ministry	1,500
Restricted - Bauer Road Utilities	5,500

<b>Administration:</b>	<b>20,002</b>
Information Technology	2,850
Insurance	7,300
Membership Fees	1,290
Online Giving Fees	950
Office Supplies	2,700
Payroll Processing	1,040
Postage	500
Telephone & Internet	3,372

<b>Adult Ministries:</b>	<b>1,700</b>
Compassion Ministry	200
Discipleship Resources	1,500

<b>Building and Grounds:</b>	<b>39,480</b>
<b>Bauer Property</b>	<b>6,200</b>
Utilities	5,500
Building Maintenance	500
Tractor Maintenance	200
<b>Buno Property</b>	<b>33,280</b>
Utilities	13,000
Services	15,930
Maintenance	2,250
Custodial Supplies	1,800
Van Maintenance	300

<b>Celebration Services:</b>	<b>1,000</b>
Communion	600
Special Services	300
General Supplies	100

## 2019 BUDGET

<b>Church Life:</b>	<b>5,850</b>
Kitchen Supplies	2,500
Family Meals	1,500
Fellowship Sunday	1,600
Annual Vision Meeting	250

<b>Connections Ministry:</b>	<b>1,800</b>
Training	360
Welcome Center	740
Connecting Point	700

<b>Local Missions:</b>	<b>12,830</b>
Love INC	4,630
Downtown Outreaches	4,000
His House Campus Ministries	1,800
Academy of the Americas	1,300
Titus 2 Women - Outreaches	900
Sheriffs Banquet	200

<b>Foreign Missions:</b>	<b>65,700</b>
SON International - Tanzania	22,000
Polish Christian Ministries	19,000
North Burma Christian Missions	12,600
CMF International - Asia	5,400
TCM International	2,700
Ethiopia Churches	4,000

<b>Next Generation Programs:</b>	<b>12,820</b>
<b>Sunday Morning Programs</b>	<b>5,010</b>
Nursery	200
Preschool	1,360
Kingdom Kids (K - 3 <sup>rd</sup> )	2,300
Savior Seekers (4 <sup>th</sup> - 6 <sup>th</sup> )	750
Kids Hall Décor	400
<b>Wednesday Night Programs</b>	<b>6,450</b>
Ignite (7 <sup>th</sup> - 12 <sup>th</sup> )	2,500
Sparkle (1 <sup>st</sup> - 6 <sup>th</sup> )	1,650
Royal Rangers (Pre K - 7 <sup>th</sup> )	1,800
Summer Children's Program (1 <sup>st</sup> - 6 <sup>th</sup> )	500
<b>Kids Connection</b>	<b>660</b>
<b>Teacher Appreciation</b>	<b>500</b>
<b>Resource Room</b>	<b>200</b>

<b>Worship Arts:</b>	<b>3,270</b>
Subscriptions	1,070
Instruments	1,000
Piano Tuning	450
AV Tech Supplies	500
AV Training	250

<b>Staff and Leadership Expenses:</b>	<b>193,028</b>
Payroll & Payroll Taxes	172,924
Health Insurance	11,804
Professional Expenses - Lead Pastor	2,000
Professional Expenses - Next Gen. Pastor	1,800
Leadership Training	900
Elder Discretionary	3,600

## 2020 BUDGET

<b>Church Life/Kitchen:</b>	<b>1,500</b>
Kitchen Supplies	1,200
Bishop Lake Events	300

<b>Connections Ministry:</b>	<b>364</b>
Welcome Center	364

<b>Local Missions:</b>	<b>9,620</b>
Love INC	3,440
Downtown Outreaches	2,000
His House Campus Ministries	1,800
Academy of the Americas	1,300
Sheriffs Banquet	80
Expanded Local Missions	1,000

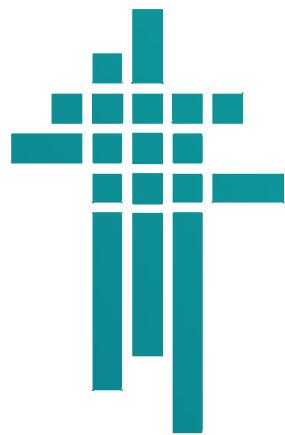
<b>Foreign Missions:</b>	<b>59,500</b>
SON International - Tanzania	17,000
Polish Christian Ministries	15,500
North Burma Christian Missions	12,000
CMF International - Asia	5,400
TCM International	2,700
Ethiopia Churches	5,000
Expanded Foreign Missions	1,900

<b>Next Generation Programs:</b>	<b>7,091</b>
<b>Sunday Morning Programs</b>	<b>1,040</b>
Nursery	150
Preschool	150
Kingdom Kids (K - 3 <sup>rd</sup> )	430
Savior Seekers (4 <sup>th</sup> - 6 <sup>th</sup> )	310
<b>Wednesday Night Programs</b>	<b>4,800</b>
Ignite (7 <sup>th</sup> - 12 <sup>th</sup> )	1,500
Sparkle (1 <sup>st</sup> - 6 <sup>th</sup> )	800
Royal Rangers (1 <sup>st</sup> - 6 <sup>th</sup> )	1,800
Summer Children's Program (1 <sup>st</sup> - 6 <sup>th</sup> )	700
<b>Wednesday Night Programs</b>	<b>1,251</b>
Resource Room	100
Sports & Games Equipment	75
Volunteer Screening & Training Tools	150
Volunteer Appreciation	550
Surveillance Camera System	376

<b>Worship Arts:</b>	<b>2,365</b>
Subscriptions	990
Instruments	500
Piano Tuning	375
AV Tech Supplies	500

<b>Staff and Leadership Expenses:</b>	<b>182,923</b>
Payroll & Payroll Taxes	170,653
Health Insurance	10,770
Professional Expenses - Lead Pastor	1,000
Professional Expenses - Next Gen. Pastor	500

# WHAT'S HAPPENING



Calendar of events

# CHURCHWIDE CALENDAR

## January

- 26 Sara Cole Fundraiser Dinner (6:00p)  
2020 Vision Meeting (6:30p)
- 31 Winter Retreat Begins Youth Group
- 31 Brookdale Service (11:00a)

## February

- 2 Winter Retreat Ends Youth Group  
Morning Worship (10:15a) With Special Guest Bob Sorge
- 10 Missions Team Meeting (6:30p)
- 21-23 Avalanche Camp Royal Rangers
- 23 Winter Jam Youth Group  
Pastor Jacob Leaves for India
- 29 Serve at Bilinski's Home Youth Group

## March

- 3 Pastor Jacob Returns from India
- 4 Royal Rangers Outpost Pinewood Derby at BCC
- 9 Missions Team Meeting (6:30p)
- 11 Sparkle Serves at Brookdale

## April

- 1 No Royal Rangers & Sparkle Spring Break  
Sky Zone Youth Group
- 4 Metro West Pinewood Derby Royal Rangers
- 10 Good Friday Service
- 12 Easter Sunday
- 13 Missions Team Meeting (6:30p)
- 19 Royal Ranger Training Academy - Part 1
- 22 Spring Tea Sparkle
- 26 Royal Ranger Training Academy - Service Project

## May

- 11 Missions Team Meeting (6:30p)
- 25 Memorial Day
- 27 Awards Night Royal Rangers & Sparkle
- 31 Youth Sunday (10:15a)

## June

- 8 Missions Team Meeting (6:30p)
- 17 Senior Night Youth Group
- 28 Worship Service at Bishop Lake

## July

- 1-7 Family Camp at Bishop Lake
- 4 Independence Day
- 13 Missions Team Meeting (6:30p)
- 26 Worship Service at Bishop Lake

## August

- 10 Missions Team Meeting (6:30p)
- 23 Worship Service at Bishop Lake

## September

- 9 Royal Rangers & Sparkle Begin
- 14 Missions Team Meeting (6:30p)
- 20 Teacher Appreciation Sunday Next Generation

## October

- 12 Missions Team Meeting (6:30p)

## November

- 9 Missions Team Meeting (6:30p)
- 16-23 Operation Christmas Child Shoebox Collection
- 25 No Next Gen. Ministries
- 25-27 Offices Closed Thanksgiving Break
- 29 Morning Worship (10:15a) Advent: Hope

## December

- 6 Morning Worship (10:15a) Advent: Peace
- 11 Ladies Christmas Party
- 13 Morning Worship (10:15a) Advent: Joy
- 14 Missions Team Meeting (6:30p)
- 16 Next Gen. Christmas Parties
- 20 Morning Worship (10:15a) Advent: Love
- 23 No Next Gen. Ministries
- 24 Christmas Eve Service
- 24-31 Offices Closed Christmas Break
- 30 No Next Gen. Ministries

# THE GOOD LIFE



A SERMON SERIES BY PASTOR JACOB

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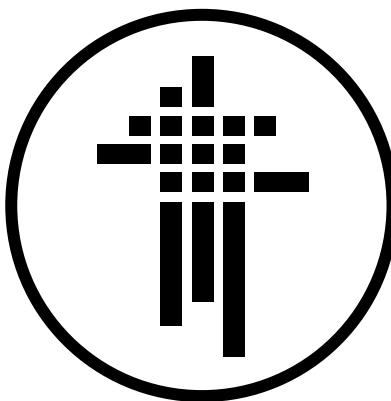


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