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BRIGHTON CHRISTIAN CHURCH

BUDGET COMPARISON

MISSIONS

OVERSPENDING

UNDERSpending

SPECIAL OFFERINGS

STAY CONNECTED

**WE EXIST TO MAKE
JESUS KNOWN IN
OUR COMMUNITY
AND BEYOND BY
REACHING,
TEACHING,
AND LOVING
PEOPLE.**



BUDGET COMPARISON

2020

2021

| BUDGET | | | |
|----------------------------------|----------------|----------------------------------|----------------|
| TOTAL INCOME | 325,545 | TOTAL INCOME | 322,600 |
| General contributions | 315,000 | General contributions | 315,500 |
| Interest | 100 | Interest | 100 |
| Restricted - Marriage Ministry | 1,500 | Restricted - Marriage Ministry | 1,500 |
| Restricted - Bauer Rd. Utilities | 5,500 | Restricted - Bauer Rd. Utilities | 5,500 |
| Restricted - Missions Reserve | 3,445 | | |
| EXPENSES | | | |
| ADMINISTRATION | 20,002 | ADMINISTRATION | 19,758 |
| Information Technology | 2,850 | Information Technology | 2,700 |
| Insurance | 7,300 | Insurance | 7,350 |
| Membership Fees | 1,290 | Membership Fees | 1,775 |
| Online Giving Fees | 950 | Online Giving Fees | 1,800 |
| Office Supplies | 2,700 | Office Supplies | 1,500 |
| Payroll Processing | 1,040 | Payroll Processing | 1,065 |
| Postage | 500 | Postage | 500 |
| Telephone & Internet | 3,372 | Telephone & Internet | 3,068 |
| ADULT MINISTRIES | 1,700 | ADULT MINISTRIES | 1,750 |
| Compassion Ministry | 200 | Compassion Ministry | 250 |
| Discipleship Resources | 1,500 | Discipleship Resources | 1,500 |
| BUILDING & GROUNDS | 39,480 | BUILDING & GROUNDS | 37,787 |
| Bauer Property | 6,200 | Bauer Property | 7,300 |
| Utilities | 5,500 | Utilities | 5,500 |
| Building Maintenance | 500 | Building Maintenance | 1,500 |
| Tractor Maintenance | 200 | Tractor Maintenance | 300 |
| Buno Property | 33,280 | Buno Property | 30,487 |
| Utilities | 13,000 | Utilities | 13,327 |
| Services | 15,930 | Services | 13,510 |
| Maintenance | 2,250 | Maintenance | 1,650 |
| Custodial Supplies | 1,800 | Custodial Supplies | 1,800 |
| Van Maintenance | 300 | Van Maintenance | 200 |
| CELEBRATION SERVICE | 1,000 | CELEBRATION SERVICE | 1,400 |
| Communion | 600 | Communion | 800 |
| Special Services | 300 | Special Services | 500 |
| General Supplies | 100 | General Supplies | 100 |
| CHURCH LIFE | 1,500 | CHURCH LIFE | 1,500 |
| Kitchen Supplies | 1,200 | Kitchen Supplies | 700 |
| Bishop Lake Events | 300 | Bishop Lake Events | 800 |
| CONNECTIONS MINISTRY | 364 | CONNECTIONS MINISTRY | 300 |
| Welcome Center | 364 | Welcome Center | 300 |

BUDGET COMPARISON

2020

2021

| LOCAL MISSIONS | 9,620 | LOCAL MISSIONS | 9,700 |
|--|--------------|-----------------------------------|--------------|
| Love INC | 3,440 | Love INC | 4,800 |
| His House Campus Ministries | 1,800 | His House Campus Ministries | 1,800 |
| Sheriff's Banquet | 80 | Sheriff's Banquet | 100 |
| Expanded Local Missions | 1,000 | Expanded Local Missions | 3,000 |
| Academy of the Americas | 1,300 | | |
| Downtown Outreaches | 2,000 | | |
| FOREIGN MISSIONS | 59,500 | FOREIGN MISSIONS | 56,100 |
| SON International | 17,000 | SON International | 12,000 |
| PCM | 15,500 | PCM | 12,000 |
| North Burma Christian Missions | 12,000 | North Burma Christian Missions | 12,000 |
| Ethiopia Churches | 5,000 | Ethiopia Churches | 10,000 |
| TCM International | 2,700 | TCM International | 2,700 |
| CMF International | 5,400 | CMF International | 5,400 |
| Expanded Foreign Missions | 1,900 | Expanded Foreign Missions | 2,000 |
| NEXT GEN. PROGRAMS | 7,091 | NEXT GEN. PROGRAMS | 3,000 |
| Sunday Morning Programs | 1,040 | Sunday Morning Programs | 900 |
| Nursery | 150 | Nursery | 50 |
| Preschool | 150 | Preschool | 150 |
| Kingdom Kids (K-3rd) | 430 | Kingdom Kids (K-3rd) | 400 |
| Savior Seekers (4th - 6th) | 310 | Savior Seekers (4th - 6th) | 300 |
| Wednesday Night Programs | 4,800 | Wednesday Night Programs | 1,500 |
| Ignite (7th-12th) | 1,500 | Ignite (7th-12th) | 1,500 |
| Sparkle (1st - 6th) | 800 | | |
| Royal Rangers (1st - 6th) | 1,800 | | |
| Summer Programs (1st - 6th) | 700 | | |
| Miscellaneous | 1,251 | Miscellaneous | 600 |
| Resource Room | 100 | Resource Room | 100 |
| Volunteer Appreciation | 550 | Volunteer Appreciation | 500 |
| Volunteer Training Tools | 150 | | |
| Surveillance Camera System | 376 | | |
| Sports & Games Equipment | 75 | | |
| WORSHIP ARTS | 2,365 | WORSHIP ARTS | 9,282 |
| Subscriptions | 990 | Subscriptions | 1,332 |
| Instruments | 500 | Instruments | 500 |
| Piano Tuning | 375 | Piano Tuning | 450 |
| A/V Tech Supplies | 500 | A/V Tech Supplies | 7,000 |
| STAFF & LEADERSHIP EXPENSES | 182,923 | STAFF & LEADERSHIP EXPENSES | 182,023 |
| Payroll & Payroll Taxes | 170,653 | Payroll & Payroll Taxes | 139,449 |
| Health Insurance | 10,770 | Health Insurance | 7,880 |
| Expenses & Projects - Lead Pastor | 1,000 | Expenses & Projects - Lead Pastor | 3,273 |
| Professional Expenses - Next Gen. Pastor | 500 | Elder Discretionary (Staffing) | 31,421 |
| TOTAL: \$322,600 | | | |

MISSIONS



POLISH CHRISTIAN
MINISTRIES

\$12,000



-Hatfields
-Poland



-Ridgleys
-Thailand

North Burma
Christian Mission

\$12,000



Serving Our Neighbor International

\$12,000



-Ziems
-Tanzania



-Arba Minch



-Jinka

ETHIOPIA

\$10,000

Missionary to Southeast Asia



\$5,400



Livingston County
Love INC

Love In the Name of Christ

\$4,800

-Haus Edelweiss,
Austria



TCM

\$2,700



-Michigan Campus
Ministries

\$1,800

EXPANDED FOREIGN MISSIONS
EXPANDED LOCAL MISSIONS

\$2,000
\$3,000

FOREIGN MISSIONS
LOCAL MISSIONS

\$56,100
\$9,700

TOTAL MISSIONS

\$65,800

2020 OVERSPENDING

Live Stream Tech \$4,032

FM Transmitter: **\$179**
Resurrection Sunday, 2020



Video Switcher: **\$1,099**



**BUDGET
\$500**

HDMI Splitter: **\$503**



Camera: **\$1,295**



Camera Lens: **\$860**



Mounting Plate: **\$96**



**SPENT
\$4,032**

Foyer Beam \$11,055



- Architect/Inspection
- Contractor
- Carpentry/Labor

Miscellaneous \$3,679.12

- Raccoon Removal: **\$559**
- Drainage Project: **\$80**
- Communion: **\$926**
Budget: **\$600**
- Special Services: **\$1,855**
Budget: **\$300**
- Compassion Ministry: **\$259.12**
Budget: **\$200**

**TOTAL
OVERSPENDING**

\$18,766.12

UNDERSPENDING

Kitchen Supplies:

BUDGET: \$1,200

SPENT: \$351

Buno Rd. HVAC:

BUDGET: \$2,500

SPENT: \$121

Downtown
Outreaches

BUDGET: \$2,000

SPENT: \$54

Academy of
The Americas

BUDGET: \$1,300

SPENT: \$0

Sheriff Banquet

BUDGET: \$80

SPENT: \$0

Next Gen. Misc.

BUDGET: \$800

SPENT: \$0

Wednesday
Night Programs

BUDGET: \$4,100

SPENT: \$1,440

Payroll &
Payroll Taxes

BUDGET: \$170,653

SPENT: \$165,566

\$14,791

SPECIAL OFFERINGS

Pakistan Relief

- Gabriel Church (Lahore, Pakistan)
- Pastor Vicky Wasan
- Food, Bibles, & clothing



\$2,943



India Relief

- Banglore, India
- T.L. Haokip
- Relief for orphans/Bible school/
Missionaries



\$6,866.33



New Ark Mission

- Pastor Auto Raja
- Banglore, India
- A home for the destitute



\$327



Stout Outreach

- Benevolence
- Christmas Gift Cards
(26 employees)



\$5,050



\$15,186.33

CONTACT US

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Elders

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STAY CONNECTED



On our app you will find:

- Bulletin
- Prayer requests
- Mobile giving
- Churchwide Prayer
- Discipleship resources
- Event calendar
- Disciple On The Go
- Sermon archive

Also find us on



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Spotify