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BRIGHTON  CHRISTIAN CHURCH

BUDGET COMPARISON

MISSIONS

OVERSPENDING

UNDERSPENDING

SPECIAL OFFERINGS

STAY CONNECTED

**WE EXIST TO MAKE
JESUS KNOWN IN
OUR COMMUNITY
AND BEYOND BY
REACHING,
TEACHING,
AND LOVING
PEOPLE.**



BUDGET COMPARISON

2020

2021

BUDGET			
TOTAL INCOME	325,545	TOTAL INCOME	322,600
General contributions	315,000	General contributions	315,500
Interest	100	Interest	100
Restricted - Marriage Ministry	1,500	Restricted - Marriage Ministry	1,500
Restricted - Bauer Rd. Utilities	5,500	Restricted - Bauer Rd. Utilities	5,500
Restricted - Missions Reserve	3,445		
EXPENSES			
ADMINISTRATION	20,002	ADMINISTRATION	19,758
Information Technology	2,850	Information Technology	2,700
Insurance	7,300	Insurance	7,350
Membership Fees	1,290	Membership Fees	1,775
Online Giving Fees	950	Online Giving Fees	1,800
Office Supplies	2,700	Office Supplies	1,500
Payroll Processing	1,040	Payroll Processing	1,065
Postage	500	Postage	500
Telephone & Internet	3,372	Telephone & Internet	3,068
ADULT MINISTRIES	1,700	ADULT MINISTRIES	1,750
Compassion Ministry	200	Compassion Ministry	250
Discipleship Resources	1,500	Discipleship Resources	1,500
BUILDING & GROUNDS	39,480	BUILDING & GROUNDS	37,787
Bauer Property	6,200	Bauer Property	7,300
Utilities	5,500	Utilities	5,500
Building Maintenance	500	Building Maintenance	1,500
Tractor Maintenance	200	Tractor Maintenance	300
Buno Property	33,280	Buno Property	30,487
Utilities	13,000	Utilities	13,327
Services	15,930	Services	13,510
Maintenance	2,250	Maintenance	1,650
Custodial Supplies	1,800	Custodial Supplies	1,800
Van Maintenance	300	Van Maintenance	200
CELEBRATION SERVICE	1,000	CELEBRATION SERVICE	1,400
Communion	600	Communion	800
Special Services	300	Special Services	500
General Supplies	100	General Supplies	100
CHURCH LIFE	1,500	CHURCH LIFE	1,500
Kitchen Supplies	1,200	Kitchen Supplies	700
Bishop Lake Events	300	Bishop Lake Events	800
CONNECTIONS MINISTRY	364	CONNECTIONS MINISTRY	300
Welcome Center	364	Welcome Center	300

BUDGET COMPARISON

2020

2021

LOCAL MISSIONS	9,620
Love INC	3,440
His House Campus Ministries	1,800
Sheriff's Banquet	80
Expanded Local Missions	1,000
Academy of the Americas	1,300
Downtown Outreaches	2,000

FOREIGN MISSIONS	59,500
SON International	17,000
PCM	15,500
North Burma Christian Missions	12,000
Ethiopia Churches	5,000
TCM International	2,700
CMF International	5,400
Expanded Foreign Missions	1,900

NEXT GEN. PROGRAMS	7,091
Sunday Morning Programs	1,040
Nursery	150
Preschool	150
Kingdom Kids (K-3rd)	430
Savior Seekers (4th - 6th)	310
Wednesday Night Programs	4,800
Ignite (7th-12th)	1,500
Sparkle (1st - 6th)	800
Royal Rangers (1st - 6th)	1,800
Summer Programs (1st - 6th)	700
Miscellaneous	1,251
Resource Room	100
Volunteer Appreciation	550
Volunteer Training Tools	150
Surveillance Camera System	376
Sports & Games Equipment	75

WORSHIP ARTS	2,365
Subscriptions	990
Instruments	500
Piano Tuning	375
A/V Tech Supplies	500

STAFF & LEADERSHIP EXPENSES	182,923
Payroll & Payroll Taxes	170,653
Health Insurance	10,770
Expenses & Projects - Lead Pastor	1,000
Professional Expenses - Next Gen. Pastor	500

LOCAL MISSIONS	9,700
Love INC	4,800
His House Campus Ministries	1,800
Sheriff's Banquet	100
Expanded Local Missions	3,000

FOREIGN MISSIONS	56,100
SON International	12,000
PCM	12,000
North Burma Christian Missions	12,000
Ethiopia Churches	10,000
TCM International	2,700
CMF International	5,400
Expanded Foreign Missions	2,000

NEXT GEN. PROGRAMS	3,000
Sunday Morning Programs	900
Nursery	50
Preschool	150
Kingdom Kids (K-3rd)	400
Savior Seekers (4th - 6th)	300
Wednesday Night Programs	1,500
Ignite (7th-12th)	1,500

Miscellaneous	600
Resource Room	100
Volunteer Appreciation	500

WORSHIP ARTS	9,282
Subscriptions	1,332
Instruments	500
Piano Tuning	450
A/V Tech Supplies	7,000

STAFF & LEADERSHIP EXPENSES	182,023
Payroll & Payroll Taxes	139,449
Health Insurance	7,880
Expenses & Projects - Lead Pastor	3,273
Elder Discretionary (Staffing)	31,421

TOTAL: \$322,600

MISSIONS



POLISH CHRISTIAN
MINISTRIES

\$12,000



-Hatfields
-Poland



-Ridgleys
-Thailand

North Burma
Christian Mission

\$12,000



\$12,000



-Ziems
-Tanzania



-Arba Minch

ETHIOPIA



-Jinka

\$10,000

Missionary to Southeast Asia



\$5,400



Love INC

Love In the Name of Christ

Livingston County

\$4,800

-Haus Edelweiss,
Austria



TCM

\$2,700



-Michigan Campus
Ministries

\$1,800

EXPANDED FOREIGN MISSIONS
EXPANDED LOCAL MISSIONS

\$2,000
\$3,000

FOREIGN MISSIONS \$56,100
LOCAL MISSIONS \$9,700

TOTAL MISSIONS
\$65,800

2020 OVERSPENDING

Live Stream Tech \$4,032

FM Transmitter: \$179
Resurrection Sunday, 2020



Video Switcher: \$1,099



HDMI Splitter: \$503



Camera: \$1,295



Camera Lens: \$860



Mounting Plate: \$96



BUDGET
\$500

SPENT
\$4,032

Foyer Beam \$11,055



- Architect/Inspection
- Contractor
- Carpentry/Labor

Miscellaneous \$3,679.12

- Raccoon Removal: \$559
- Drainage Project: \$80
- Communion: \$926
Budget: \$600
- Special Services: \$1,855
Budget: \$300
- Compassion Ministry: \$259.12
Budget: \$200

TOTAL
OVERSPENDING

\$18,766.12

UNDERSPENDING

Kitchen Supplies:	BUDGET: \$1,200 SPENT: \$351
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Buno Rd. HVAC:	BUDGET: \$2,500 SPENT: \$121
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Downtown Outreaches	BUDGET: \$2,000 SPENT: \$54
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Academy of The Americas	BUDGET: \$1,300 SPENT: \$0
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Sheriff Banquet	BUDGET: \$80 SPENT: \$0
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Next Gen. Misc.	BUDGET: \$800 SPENT: \$0
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Wednesday Night Programs	BUDGET: \$4,100 SPENT: \$1,440
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Payroll & Payroll Taxes	BUDGET: \$170,653 SPENT: \$165,566
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\$14,791

SPECIAL OFFERINGS

Pakistan Relief

\$2,943

- Gabriel Church (Lahore, Pakistan)
- Pastor Vicky Wasan
- Food, Bibles, & clothing



India Relief

\$6,866.33

- Banglore, India
- T.L. Haokip
- Relief for orphans/Bible school/
Missionaries



New Ark Mission

\$327

- Pastor Auto Raja
- Banglore, India
- A home for the destitute



Stout Outreach

\$5,050

- Benevolence
- Christmas Gift Cards
(26 employees)



\$15,186.33

CONTACT US

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STAY CONNECTED



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- Prayer requests
- Mobile giving
- Churchwide Prayer
- Discipleship resources
- Event calendar
- Disciple On The Go
- Sermon archive

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