



2022

BRIGHTON  CHRISTIAN CHURCH

BUDGET COMPARISON

MISSIONS

UNDER/OVERSPENDING

STAY CONNECTED

**WE EXIST TO MAKE  
JESUS KNOWN IN  
OUR COMMUNITY  
AND BEYOND BY  
REACHING,  
TEACHING,  
AND LOVING  
PEOPLE.**



2021

## BUDGET COMPARISON

2022

BUDGET			
<b>TOTAL INCOME</b>	<b>322,600</b>	<b>TOTAL INCOME</b>	<b>300,500</b>
General contributions	315,500	General contributions	292,000
Interest	100	Interest	100
Restricted - Marriage Ministry	1,500	Restricted - Marriage Ministry	1,500
Restricted - Bauer Rd. Utilities	5,500	Restricted - Bauer Rd. Utilities	6,900
<b>EXPENSES</b>			
<b>ADMINISTRATION</b>	<b>19,758</b>	<b>ADMINISTRATION</b>	<b>19,269</b>
Information Technology	2,700	Information Technology	2,700
Insurance	7,350	Insurance	7,650
Membership Fees	1,775	Membership Fees	1,654
Online Giving Fees	1,800	Online Giving Fees	1,900
Office Supplies	1,500	Office Supplies	1,000
Payroll Processing	1,065	Payroll Processing	1,015
Postage	500	Postage	250
Telephone & Internet	3,068	Telephone & Internet	3,100
<b>ADULT MINISTRIES</b>	<b>1,750</b>	<b>ADULT MINISTRIES</b>	<b>1,750</b>
Compassion Ministry	250	Compassion Ministry	250
Marriage Mentor Training	1,500	Marriage Mentor Training	1,500
<b>BUILDING &amp; GROUNDS</b>	<b>37,787</b>	<b>BUILDING &amp; GROUNDS</b>	<b>40,020</b>
<b>Bauer Property</b>	<b>7,300</b>	<b>Bauer Property</b>	<b>8,200</b>
Utilities	5,500	Utilities	6,900
Building Maintenance	1,500	Building Maintenance	1,000
Tractor Maintenance	300	Tractor Maintenance	300
<b>Buno Property</b>	<b>30,487</b>	<b>Buno Property</b>	<b>31,820</b>
Utilities	13,328	Utilities	14,800
Services	13,510	Services	14,170
Maintenance	1,650	Maintenance	1,650
Custodial Supplies	1,800	Custodial Supplies	1,200
Van Maintenance	200		
<b>CELEBRATION SERVICE</b>	<b>1,400</b>	<b>CELEBRATION SERVICE</b>	<b>1,200</b>
Communion	800	Communion	600
Special Services	500	Special Services	500
General Supplies	100	General Supplies	100
<b>CHURCH LIFE</b>	<b>1,500</b>	<b>CHURCH LIFE</b>	<b>700</b>
Kitchen Supplies	1,200	Kitchen Supplies	600
Bishop Lake Events	300	Vision Meeting	100
<b>CONNECTIONS MINISTRY</b>	<b>300</b>	<b>CONNECTIONS MINISTRY</b>	<b>300</b>
Welcome Center	300	Welcome Center	300

2021

## BUDGET COMPARISON

2022

## LOCAL MISSIONS

9,700

Love INC	4,800
His House Campus Ministries	1,800
Sheriff's Banquet	100
Expanded Local Missions	3,000

## FOREIGN MISSIONS

56,100

SON International	12,000
PCM	12,000
North Burma Christian Missions	12,000
Ethiopia Churches	10,000
TCM International	2,700
CMF International	5,400
Expanded Foreign Missions	2,000

## NEXT GEN. PROGRAMS

3,000

## Sunday Morning Programs

900

Nursery	50
Preschool	150
Kingdom Kids (K-3rd)	400
Savior Seekers (4th - 6th)	300

## Wednesday Night Programs

1,500

Ignite (7th-12th)	1,500
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## Miscellaneous

600

Resource Room	100
Volunteer Appreciation	500

## WORSHIP ARTS

9,282

Subscriptions	1,332
Instruments	500
Piano Tuning	450
A/V Tech Supplies	7,000

## STAFF &amp; LEADERSHIP EXPENSES

182,023

Payroll & Payroll Taxes	139,449
Health Insurance	7,880
Expenses & Projects - Lead Pastor	3,273
Elder Discretionary (Staffing)	31,421

## LOCAL MISSIONS

8,100

Love INC	4,800
His House Campus Ministries	1,800
Expanded Local Missions	1,500

## FOREIGN MISSIONS

54,100

SON International	12,000
PCM	12,000
North Burma Christian Missions	12,000
Ethiopia Churches	10,000
TCM International	2,700
CMF International	5,400

## NEXT GEN. PROGRAMS

1,700

## Sunday Morning Programs

200

Nursery	50
Preschool	150

## Wednesday Night Programs

1,000

Ignite (7th-12th)	1,000
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## Miscellaneous

500

Resource Room	100
Volunteer Appreciation	400

## WORSHIP ARTS

2,850

Subscriptions	1,250
Instruments	500
Piano Tuning	600
A/V Tech Supplies	500

## STAFF &amp; LEADERSHIP EXPENSES

170,511

Staff Payroll	151,008
Staff Taxes	11,552
Elder Discretionary	7,951

TOTAL: \$300,500

# MISSIONS



POLISH CHRISTIAN  
MINISTRIES

\$12,000



-Hatfields  
-Poland



-Ridgleys  
-Thailand

North Burma  
Christian Mission

\$12,000



\$12,000



-Ziems  
-Tanzania



-Arba Minch

ETHIOPIA



-Jinka

\$10,000

Missionary to Southeast Asia



\$5,400



Love INC

Love In the Name of Christ

Livingston County

\$4,800

-Haus Edelweiss,  
Austria



TCM

\$2,700



-Michigan Campus  
Ministries

\$1,800

Downtown Outreaches  
Expanded Local Missions

\$500

\$1,000

FOREIGN MISSIONS \$54,100  
LOCAL MISSIONS \$8,100

TOTAL MISSIONS:  
**\$62,200**

## 2021 UNDERSPENDING

Kitchen Supplies	BUDGET: \$700 SPENT: \$221
Expanded Local Missions	BUDGET: \$3,000 SPENT: \$200
Sheriff Banquet	BUDGET: \$100 SPENT: \$0
Next Gen. Sunday Morning	BUDGET: \$900 SPENT: \$557
Next Gen. Wednesday Night	BUDGET: \$1,500 SPENT: \$343
Next Gen. Misc.	BUDGET: \$600 SPENT: \$166
Lead Pastor Expenses & Projects	BUDGET: \$3,273 SPENT: \$1,238
Payroll & Payroll Taxes	BUDGET: \$139,449 SPENT: \$136,571

**TOTAL UNDERSPENDING: \$10,226**

## 2021 OVERSPENDING

Special Services <i>(Sunday Morning Speakers)</i>	BUDGET: \$500 SPENT: \$4,832
Parking Lot Resurface & Paint	SPENT: \$7,700

**TOTAL OVERSPENDING: \$12,032**

## 2021 SPECIAL OFFERING

**MOTORCYCLE FOR PASTOR SEID: \$4,900**

# CONTACT US

Staff (general inquiries):

[Office@brightoncc.com](mailto:Office@brightoncc.com)

Tracey Spear (Treasurer):

[Tracey@brightoncc.com](mailto:Tracey@brightoncc.com)

Brandon Henry (Office Administrator):

[Brandon@brightoncc.com](mailto:Brandon@brightoncc.com)

Elders

[Elders@brightoncc.com](mailto:Elders@brightoncc.com)

## Brighton Christian Church

4309 Buno Road  
Brighton, MI 48114  
(810) 229-4192

[www.brightonchristian.church](http://www.brightonchristian.church)

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