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BRIGHTON CHRISTIAN CHURCH

BUDGET COMPARISON

MISSIONS

UNDER/OVERSPENDING

STAY CONNECTED

**WE EXIST TO MAKE  
JESUS KNOWN IN  
OUR COMMUNITY  
AND BEYOND BY  
REACHING,  
TEACHING,  
AND LOVING  
PEOPLE.**



# BUDGET COMPARISON

# 2021

# 2022

BUDGET			
<b>TOTAL INCOME</b>	<b>322,600</b>	<b>TOTAL INCOME</b>	<b>300,500</b>
General contributions	315,500	General contributions	292,000
Interest	100	Interest	100
Restricted - Marriage Ministry	1,500	Restricted - Marriage Ministry	1,500
Restricted - Bauer Rd. Utilities	5,500	Restricted - Bauer Rd. Utilities	6,900
EXPENSES			
<b>ADMINISTRATION</b>	<b>19,758</b>	<b>ADMINISTRATION</b>	<b>19,269</b>
Information Technology	2,700	Information Technology	2,700
Insurance	7,350	Insurance	7,650
Membership Fees	1,775	Membership Fees	1,654
Online Giving Fees	1,800	Online Giving Fees	1,900
Office Supplies	1,500	Office Supplies	1,000
Payroll Processing	1,065	Payroll Processing	1,015
Postage	500	Postage	250
Telephone & Internet	3,068	Telephone & Internet	3,100
<b>ADULT MINISTRIES</b>	<b>1,750</b>	<b>ADULT MINISTRIES</b>	<b>1,750</b>
Compassion Ministry	250	Compassion Ministry	250
Marriage Mentor Training	1,500	Marriage Mentor Training	1,500
<b>BUILDING &amp; GROUNDS</b>	<b>37,787</b>	<b>BUILDING &amp; GROUNDS</b>	<b>40,020</b>
<b>Bauer Property</b>	<b>7,300</b>	<b>Bauer Property</b>	<b>8,200</b>
Utilities	5,500	Utilities	6,900
Building Maintenance	1,500	Building Maintenance	1,000
Tractor Maintenance	300	Tractor Maintenance	300
<b>Buno Property</b>	<b>30,487</b>	<b>Buno Property</b>	<b>31,820</b>
Utilities	13,328	Utilities	14,800
Services	13,510	Services	14,170
Maintenance	1,650	Maintenance	1,650
Custodial Supplies	1,800	Custodial Supplies	1,200
Van Maintenance	200		
<b>CELEBRATION SERVICE</b>	<b>1,400</b>	<b>CELEBRATION SERVICE</b>	<b>1,200</b>
Communion	800	Communion	600
Special Services	500	Special Services	500
General Supplies	100	General Supplies	100
<b>CHURCH LIFE</b>	<b>1,500</b>	<b>CHURCH LIFE</b>	<b>700</b>
Kitchen Supplies	1,200	Kitchen Supplies	600
Bishop Lake Events	300	Vision Meeting	100
<b>CONNECTIONS MINISTRY</b>	<b>300</b>	<b>CONNECTIONS MINISTRY</b>	<b>300</b>
Welcome Center	300	Welcome Center	300

# BUDGET COMPARISON

## 2021

## 2022

<b>LOCAL MISSIONS</b>		<b>9,700</b>	<b>LOCAL MISSIONS</b>		<b>8,100</b>
Love INC		4,800	Love INC		4,800
His House Campus Ministries		1,800	His House Campus Ministries		1,800
Sheriff's Banquet		100	Expanded Local Missions		1,500
Expanded Local Missions		3,000			
<b>FOREIGN MISSIONS</b>		<b>56,100</b>	<b>FOREIGN MISSIONS</b>		<b>54,100</b>
SON International		12,000	SON International		12,000
PCM		12,000	PCM		12,000
North Burma Christian Missions		12,000	North Burma Christian Missions		12,000
Ethiopia Churches		10,000	Ethiopia Churches		10,000
TCM International		2,700	TCM International		2,700
CMF International		5,400	CMF International		5,400
Expanded Foreign Missions		2,000			
<b>NEXT GEN. PROGRAMS</b>		<b>3,000</b>	<b>NEXT GEN. PROGRAMS</b>		<b>1,700</b>
<b>Sunday Morning Programs</b>		<b>900</b>	<b>Sunday Morning Programs</b>		<b>200</b>
Nursery		50	Nursery		50
Preschool		150	Preschool		150
Kingdom Kids (K-3rd)		400			
Savior Seekers (4th - 6th)		300			
<b>Wednesday Night Programs</b>		<b>1,500</b>	<b>Wednesday Night Programs</b>		<b>1,000</b>
Ignite (7th-12th)		1,500	Ignite (7th-12th)		1,000
<b>Miscellaneous</b>		<b>600</b>	<b>Miscellaneous</b>		<b>500</b>
Resource Room		100	Resource Room		100
Volunteer Appreciation		500	Volunteer Appreciation		400
<b>WORSHIP ARTS</b>		<b>9,282</b>	<b>WORSHIP ARTS</b>		<b>2,850</b>
Subscriptions		1,332	Subscriptions		1,250
Instruments		500	Instruments		500
Piano Tuning		450	Piano Tuning		600
A/V Tech Supplies		7,000	A/V Tech Supplies		500
<b>STAFF &amp; LEADERSHIP EXPENSES</b>		<b>182,023</b>	<b>STAFF &amp; LEADERSHIP EXPENSES</b>		<b>170,511</b>
Payroll & Payroll Taxes		139,449	Staff Payroll		151,008
Health Insurance		7,880	Staff Taxes		11,552
Expenses & Projects - Lead Pastor		3,273	Elder Discretionary		7,951
Elder Discretionary (Staffing)		31,421			

# MISSIONS



POLISH CHRISTIAN  
MINISTRIES

**\$12,000**



-Hatfields  
-Poland



-Ridgleys  
-Thailand

North Burma  
Christian Mission

**\$12,000**



Serving Our Neighbor International

**\$12,000**



-Ziems  
-Tanzania



-Arba Minch



-Jinka

ETHIOPIA

**\$10,000**

Missionary to Southeast Asia



**\$5,400**



Livingston County  
Love INC

Love In the Name of Christ

**\$4,800**

-Haus Edelweiss,  
Austria



TCM

**\$2,700**



-Michigan Campus  
Ministries

**\$1,800**

Downtown Outreach  
Expanded Local Missions

**\$500**

**\$1,000**

FOREIGN MISSIONS  
LOCAL MISSIONS

**\$54,100**  
**\$8,100**

TOTAL MISSIONS:

**\$62,200**

# 2021 UNDERSpending

Kitchen Supplies	BUDGET: \$700	SPENT: \$221
Expanded Local Missions	BUDGET: \$3,000	SPENT: \$200
Sheriff Banquet	BUDGET: \$100	SPENT: \$0
Next Gen. Sunday Morning	BUDGET: \$900	SPENT: \$557
Next Gen. Wednesday Night	BUDGET: \$1,500	SPENT: \$343
Next Gen. Misc.	BUDGET: \$600	SPENT: \$166
Lead Pastor Expenses & Projects	BUDGET: \$3,273	SPENT: \$1,238
Payroll & Payroll Taxes	BUDGET: \$139,449	SPENT: \$136,571

**TOTAL UNDERSPENDING: \$10,226**

# 2021 OVERSPENDING

Special Services (Sunday Morning Speakers)	BUDGET: \$500	SPENT: \$4,832
Parking Lot Resurface & Paint		SPENT: \$7,700

**TOTAL OVERSPENDING: \$12,032**

# 2021 SPECIAL OFFERING

MOTORCYCLE FOR PASTOR SEID: **\$4,900**

# CONTACT US

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## STAY CONNECTED



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-Mobile giving	-Disciple On The Go
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