



2025

Church Report



Bible Baptist Church Marysville

Clerk's Report 2025

Active Membership	430
Baptisms	25
New Members by Transfer	10
*Salvations	452
Leaving by Letter	0
Recorded First-Time Visitors	230
High Attendance - Sept. 21st	460
Sunday Morning Average	288
Sunday School Average	134
Sunday Night Average	167
Wed Night Average	184

*** not counting salvation decisions at Farm Shows**



Bible Baptist Church Marysville

Month	Avg. Weekly Attendance	Avg. Weekly Offering
January	287	\$14,281.04
February	232	\$15,048.49
March	275	\$15,724.51
April	352	\$16,580.93
May	316	\$17,579.44
June	282	\$17,011.73
July	307	\$16,414.03
August	283	\$17,148.46
September	332	\$12,856.31
October	284	\$13,888.25
November	261	\$27,291.48
December	246	\$23,808.84
Year	288	\$17,901.12



Bible Baptist Church Marysville

Expense Report 2025

I. Building

A. Janitorial	6,651.92
B. Interest	5,914.53
B. Lawn & Parking Lot	32,585.43
C. Building Furnishings/Construction	5,095.22
D. Storage	5,401.36
E. Repairs & Maintenance	<u>14,262.02</u>

Total **\$ 69,910.48**

II. Utilities

A. Gas / Electric	13,914.08
B. Telephone	2,519.94
C. Water	4,055.90
D. Garbage / Recycling	1,893.60
E. Security	<u>975.00</u>

Total **\$ 23,358.52**

III. Payroll

A. Payroll Wages	287,233.89
B. Pastor Retirement	6,000.00
C. Other Payroll Expense	<u>17,847.97</u>

Total **\$ 311,081.86**

IV. Office

B. Office Costs	21,563.06
C. Postage	<u>762.80</u>

Total **\$ 22,325.86**



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Expense Report 2025

V. Youth

A. Activities (7-12 grade)	Total	\$12,628.32
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VI. Education

A. Sunday School	1,482.83
B. Adult Education	<u>1,766.03</u>

Total	\$ 3,248.86
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VII. Ministry

A. KIDZONE	2,046.85
B. Banquets	31,691.12
C. Benevolence	31,102.92
D. Bibles	3,485.09
E. Travel	2,866.25
F. Evangelism	22,251.87
G. Funerals	1,817.77
HI. Journey With Jesus	4,164.93
J. Ladies	2,823.96
K. Men	2,769.94
L. Meals	5,249.89
M. Music	1,275.58
N. VBS	3,485.38
O. Worship Services	27,550.64
P. Senior Saints	5,923.96
R. Youth Camps	21,689.70
S. Misc.	<u>250.68</u>

Total	\$ 170,195.85
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VIII. Insurance

A. Insurance	Total	\$ 20,041.50
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Expense Report 2025

IX. Missions

A. Love Offering	21,994.00
B. Meals	618.93
C. Travel & Accommodations	23,556.87
D. Mission Support	<u>101,626.06</u>

Total \$ 147,795.86

X. Vehicle Expense

A. Fuel	16,789.46
B. Registration & Tax	622.25
C. Trailer	2,000.00
D. Service	<u>11,421.13</u>

Total \$ 30,832.64

Total Operating Expense \$877,727.31

EXPENSES GRAND TOTAL \$ 811,419.75

Income Report

General	\$ 641,559.00
Missions	\$ 110,840.35
Building	\$ 145,931.05
Camp / Other	\$ 32,528.00
Interest	\$ 302.09

Income Total	\$ 931,160.49
Expense Total	<u>\$ 811,419.75</u>
2025 Net Total	\$119,740.74



Bible Baptist Church Marysville

Assets 2025

Vehicles	\$ 50,000.00
Sound/Office Equipment	\$ 15,000.00
Kitchen Supplies	\$ 5,000.00
Furniture	\$ 31,000.00
Church Property	\$ 966,760.62
Bank Accounts	\$ 138,599.44
Church Mortgage (Liability)	<u>\$ 87,677.99</u>
Asset Total	\$1,118,682.07

Account Balances 12-31-25:

General	\$ 73,355.77
Missions	\$ 7,997.48
Camp	\$ 25,234.11
Building	<u>\$ 32,012.08</u>

Total Funds On Hand \$ 138,599.44

Pastor: Jeremy Stout
Assistant to Pastor: Will Dhume, Brian Pennington
Treasurer: Scott Geyer/Bruce Lamb /Nate Klink
Trustee: * Scott Fryman/Greg Scythes
Deacons: * Lee Lardizabal **Scott Near/Adam Farus
***** Nate Hines/Josh Bowers**

* Term ends 2026

** Term ends 2027

*** Term ends 2028