



2022

Church Report



Bible Baptist Church Marysville

Clerk's Report 2022

Active Membership	348
Baptisms	41
New Members by Transfer	29
*Salvations	477
Leaving by Letter	0
Recorded First-Time Visitors	324
High Attendance - Sept. 17th	460
Sunday Morning Average	301
Sunday School Average	146
Sunday Night Average	149
Wed Night Average	179

*** not counting salvation decisions at Farm Shows**



Bible Baptist Church Marysville

Month	Avg. Weekly Attendance	Avg. Weekly Offering
January	231	\$11,851.47
February	281	\$12,525.35
March	289	\$11,511.20
April	366	\$14,209.89
May	312	\$13,712.78
June	326	\$13,991.00
July	295	\$18,033.35
August	301	\$17,735.51
September	360	\$14,745.93
October	300	\$17,585.54
November	299	\$13,486.13
December	268	\$18,297.23
Year	301	\$15,024.04



Bible Baptist Church Marysville

Expense Report 2022

I. Building

A. Janitorial	3,379.34
B. Lawn & Parking Lot	10,613.73
C. Building Furnishings	65,599.91
D. Storage	3,076.27
E. Mortgage Interest	<u>15,952.07</u>

Total \$ **98,621.32**

II. Utilities

A. Gas / Electric	10,712.50
B. Telephone / Internet / Security	3,856.38
C. Water	3,968.31
D. Garbage / Recycling	<u>1,965.72</u>

Total \$ **20,502.91**

III. Payroll

A. Auto Allowance	13,150.00
B. Housing Allowance	65,425.00
C. Pastor Retirement	4,800.00
C. Other Payroll Expense	4,114.89
D. Salary	<u>109,958.30</u>

Total \$ **197,448.19**

IV. Office

B. Office Costs	14,133.27
C. Postage / Advertising	1,620.78
D. Bank Fees	<u>65.43</u>

Total \$ **15,819.48**



Bible Baptist Church Marysville

Expense Report 2022

V. Youth

A. Activities (7-12 grade) **\$12,641.14**

VI. Education

A. Sunday School 1,651.53

B. Jr Church 134.61

C. Adult Education 440.87

Total \$ 2,227.01

VII. Ministry

A. AWANA 2,893.40

B. Banquets 26,585.96

C. Benevolence 19,436.32

D. Bibles 1,725.43

E. Bus 977.90

F. Evangelism 11,852.06

G. Funerals 2,337.38

H. Gifts 14,140.16

I. Journey With Jesus 3,727.21

J. Ladies 5,818.87

K. Men 2,277.27

L. Meals 7,739.34

M. Music 11,938.09

N. VBS 5,907.97

O. Worship Services 15,203.80

P. Senior Saints 988.51

Q. Travel 631.82

R. Youth Camps 20,904.31

Total \$ 155,085.80



Bible Baptist Church Marysville

Expense Report 2022

VIII. Missions

A.	Love Offering	5,650.00
B.	Meals	1,259.31
C.	Travel & Accommodations	12,074.05
D.	Mission Support	<u>79,568.86</u>
	Total	\$ 98,552.22

IX. Vehicle Expense

A.	Fuel	23,350.53
B.	Insurance	9,428.00
C.	Registration & Tax	781.58
D.	Auto Purchase	16,450.00
E.	Service	<u>11,754.93</u>
	Total	\$ 61,765.04

EXPENSES GRAND TOTAL **\$ 662,663.11**

Income Report

General	\$ 591,093.85
Missions	\$ 77,630.16
Building	\$ 78,263.28
Camp / Other	\$ 33,948.94
Interest on Building Fund	\$ 445.60

Income Total	\$ 781,381.83
Expense Total	<u>\$ 662,663.11</u>
2022 Net Total	\$118,718.72



Bible Baptist Church Marysville

Assets 2022

Vehicles	\$ 41,000.00
Sound/Office Equipment	\$ 15,000.00
Kitchen Supplies	\$ 5,000.00
Furniture	\$ 36,000.00
Land on Milford Ave	\$ 82,500.00
Church Property	\$ 917,541.31
Bank Accounts	\$ 125,521.25
Church Mortgage (Liability)	<u>\$ 474,153.34</u>
Asset Total	\$ 748,409.22

Account Balances 12-31-22:

General	\$ 107,866.21
Missions	\$ 11,503.41
Camp	\$ 3,408.00
Building	<u>\$ 2,743.63</u>

Total Funds On Hand \$ 125,521.25

Pastor: Jeremy Stout
Assistant to Pastor: Will Dhume, Brice Burkard,
Brian Pennington
Treasurer: Scott Geyer/Bruce Lamb /Nate Klink
Trustee: *Lee Lardizabal
Deacons: *Scott Geyer,**Blaine Rausch,***Joshua DeLaCruz
Sonny Soummers

* Term ends 2023

** Term ends 2025

*** Term ends 2026