

'26 APPROVED BUDGET

TOTAL PROGRAM
& PERSONNEL EXPENSES
\$1,089,466

TOTAL SUPPORTING
& CAMPUS SERVICES
\$386,345

TOTAL BUDGET
\$1,475,811

'26 ESTIMATED INCOME

\$1,189,500

EQUITY BALANCE END OF '25

\$613,839

EQUITY BALANCE END OF '26

\$327,528

PRAYER REQUEST:

That the Lord would provide
financially through donations and
income from the thrift store!





MENTAL & BEHAVIORAL HEALTH

Restoring minds and hearts through
Christ-centered care.

 **Licensed Therapy**

 **Counseling**

 **Support Groups**

 **Coaching**

Lead me in your truth and teach me,
for you are the God of my salvation.

PSALM 25:5

2083

Licensed therapy hours

293

Counseling hours

373

Coaching hours

1549

Support group hours





MISSIONS & DISCIPLESHIP

Proclaiming the gospel, making disciples,
shining His light.



Prayer Team



Chaplains



Interns



Seed Planters



Classes

And let us not grow weary of doing
good, for in due season we will reap,
if we do not give up.

GALATIANS 6:9

1421

Prayer team contacts

6991

Chaplain contacts

12200

Seed planter contacts





EDUCATION & TRAINING

Equipping minds and shaping futures
with lasting hope.



Tutoring



Clubs



Workshops



Camps

As each has received a gift, use it to
serve one another, as good stewards
of God's varied grace.

1 PETER 4:10

140

Tutoring hours

5154

Club hours

507

Workshop hours

129

Art camp hours





COMMUNITY ENGAGEMENT & SERVICE

Building stronger communities by serving
with God's love.

 **Block Parties**

 **Pop-ups**

 **Work Truck**

 **Service Projects**

 **Camps**

You shall love your neighbor as
yourself.

MATTHEW 22:39

35,103

Block party
connections

570

Summer pop-up
connections

589

Work truck
connections

480

Service project
connections





FOOD & BASIC NEEDS

Meeting practical needs, sharing God's eternal hope in Jesus.

-  **Food Rescue**
-  **Soup Kitchen**
-  **Homebound**
-  **Senior Breakfast**
-  **Frozen Meals**
-  **Coffee**

For I was hungry and you gave me something to eat.

MATTHEW 25:35

\$1,404,000

Food Rescue

\$177,500

Homebound

\$102,885

Soup Kitchen

\$12,150

Senior Breakfast

\$56,640

Frozen Meals

\$32,928

Coffee



NOVEMBER 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Donation
Start
Dates

FEBRUARY 2026

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

Store
Opening
Date

Lord Willing!



