
Church Vision, Tithing, and Generosity

Finance Report 2025

Today's Roadmap

- Why is this important?
 - 2025 Report
 - Where we're headed
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Our Values

- We want to be a church that has a passion for Jesus and his purposes in the earth!
 - We want to radically love one another as the family of God!
 - We want to reach the lost, make disciples, take the gospel to the nations, and plant new churches!
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General vs. Designated Giving

- General Funds
 - Undesignated (general) giving to the church, aka tithes and offerings. How these funds are used are at the discretion of the church.
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General vs. Designated Giving

- Designated Funds
 - Giving to a specific person, event, or other endeavor (such as a mission trip). These funds can only be used for that which the giver designated.
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Antioch Boone Staff Snapshot

- We have six paid staff
 - Hunter Rhodes (*full time, support, bivoc.*)
 - Hailey Rhodes (*part time*)
 - Gayle Dobson (*part time*)
 - Laura Edem (*part time*)
 - Matt Chocinsky (*part time*)
 - Sherri Pengjad (*part time, support, bivoc.*)
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Antioch Boone Sending Snapshot

- Sent three STTs in 2025
 - Launched Antioch Durham in Sept. 2025
 - Sending Strech's to West Asia in April 2026
 - Sending Antioch S. Charlotte in June 2026
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General Tithes & Offerings (G):	\$207,024.38
Staff Support (D):	\$ 43,001.62
Short Term Missions (D):	\$ 67,919.37
Program Revenue:	\$ 5,974.95
Interest Income:	\$ 1,189.03
Building Fund (D):	\$ 1,017.64
TOTAL REV FOR 2025:	\$326,126.99

General Fund Giving:

- TOTAL: \$207,024.38
- AVERAGE: \$17,252.03/mo
- GIVING UNITS: 84

General Tithes & Offerings:	\$ 36,320.42
Staff Support:	(\$ 34,342.66)
Short Term Missions:	(\$ 28,509.34)
Program Revenue:	(\$ 3,894.83)
Interest Income:	\$ 684.07
Building Fund:	\$ 1,017.64
TOTAL REV (2024 vs 2025):	(\$ 28,509.34)

2025 Net Income:

REVENUE:

\$ 326,126.99

EXPENSES:

\$ 309,729.38

NET INCOME:

\$ 16,397.61



2024 vs. 2025 Net Income:

REVENUE (2025 - 2024): (\$ 28,509.34)

EXPENSES (2025 - 2024): (\$ 103,757.69)

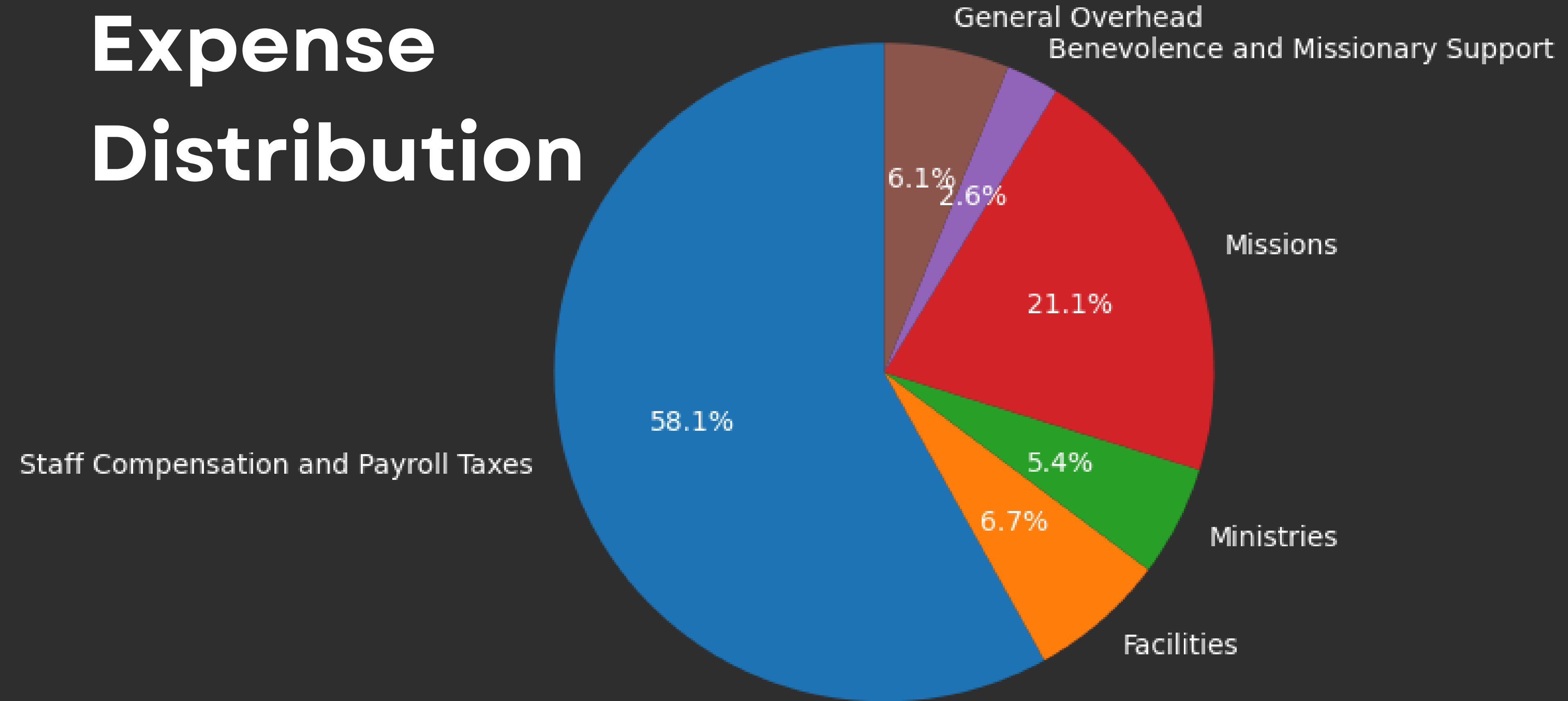
NET INCOME: \$ 75,248.35



Dec. 31st 2025 Balance Sheet:

ASSETS:	\$ 106,872.13
LIABILITIES:	\$ 2,953.45
EQUITY:	\$ 103,918.68

Expense Distribution



Where are we going as a church?

- Vision for 2026
 - Family
 - Prayer
 - Newness
 - Antioch WOTL 2026: “Strengthen the family for multiplication”
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Where are we going as a church?

- Building Fund
 - Solidifying structures, bringing more clarity, improving processes
 - Sending/church planting
 - Growing as a region
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Response

- *Pray together for these things that we hope to be part of in 2026 and beyond. Pray that God abundantly provides for all our needs in these areas.*
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