

■ BUDGET & ELDER AFFIRMATION ■  
■ PLEDGING FOR 2018 ■

**Tyler intros this**

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Today: Explanation of affirmation process

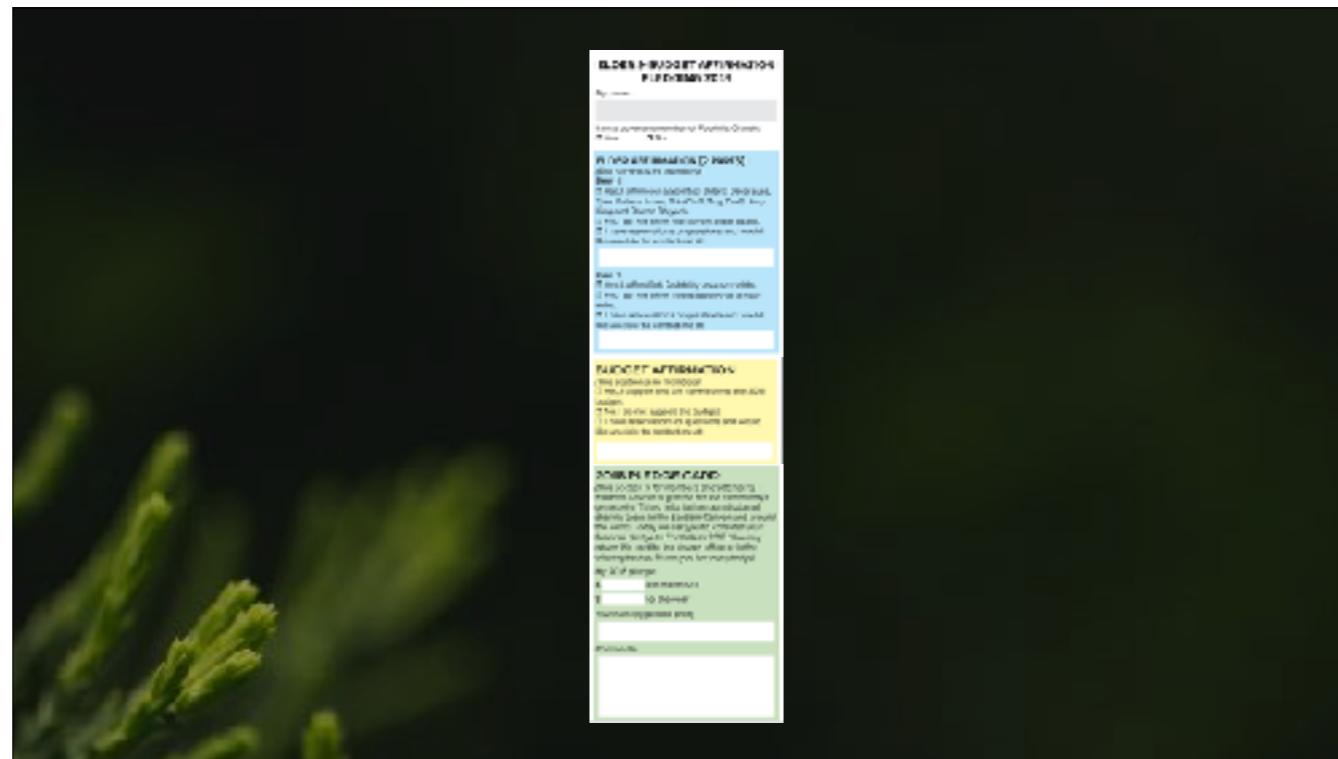
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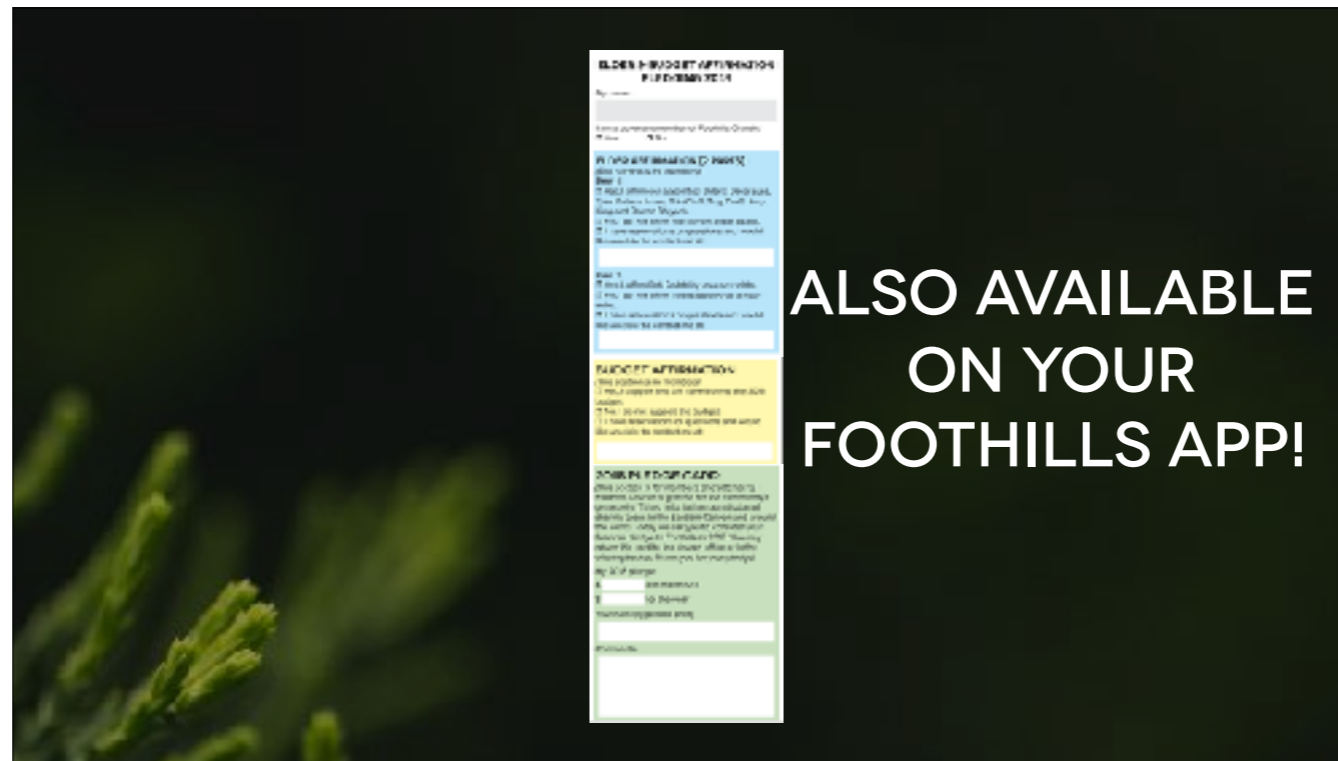
Today: Explanation of affirmation process

January 21: Affirmation ballots due

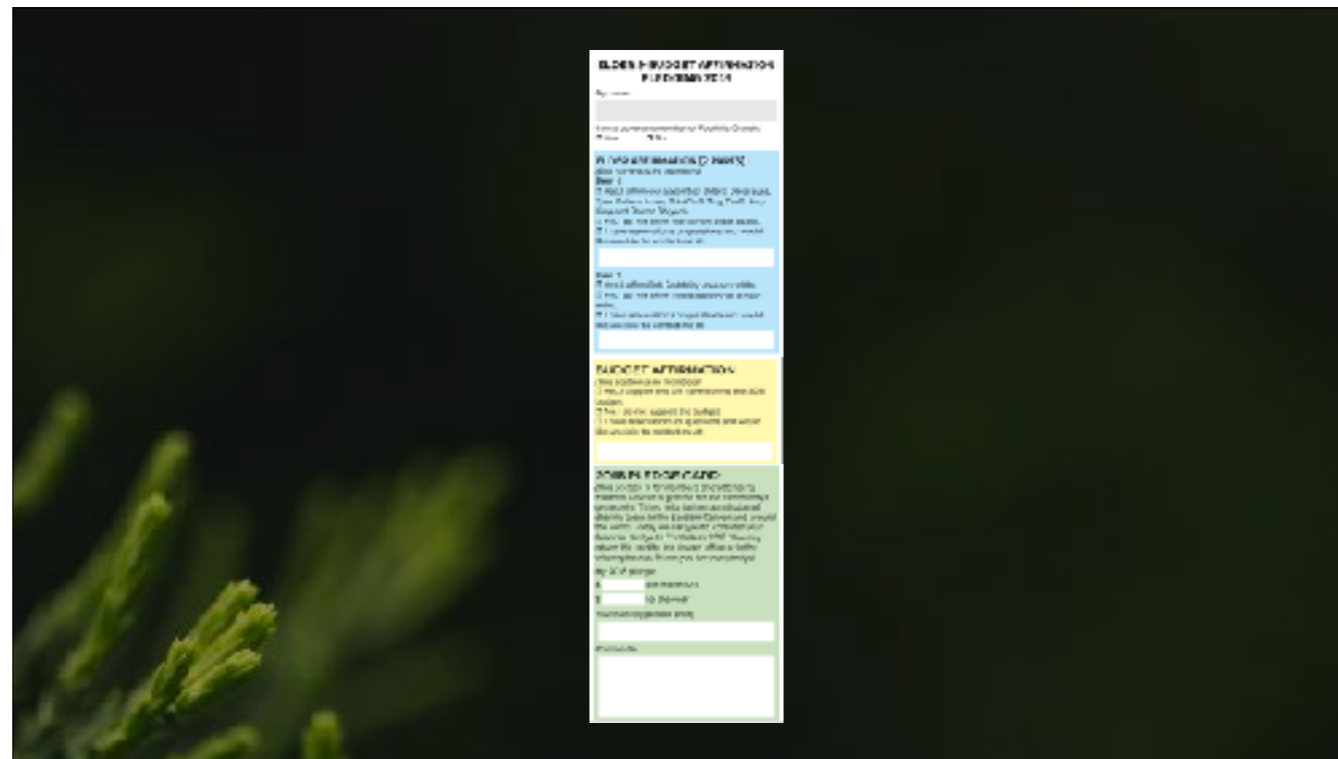
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**Tyler** This is the affirmation sheet you received as you entered ... but also this is available on our app! You can chime in from your phone or tablet. We'll start this morning by looking at the Elder affirmation.



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My name:

I am a covenant member of Foothill's Church:  
 Yes     No

**ELDER AFFIRMATION (2 PARTS)**  
*(This section is for members)*

**PART 1**  
 Yes, I affirm our appointed elders: Dave Buss, Tyler Buteaschoen, Bob Craft, Troy Craft, Jerry King and Dairon Shryock.  
 No, I do not affirm the current elder board.  
 I have reservations or questions and would like an elder to contact me at:

**PART 2**  
 Yes, I affirm Rob Baddeley as a new elder.  
 No, I do not affirm Rob Baddeley as a new elder.  
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I am a covenant member of Foothills Church  
 Yes     No

**ELDER AFFIRMATION (2 PARTS)**  
*(This section is for members)*

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 Yes, I affirm our appointed elders: Dave Buss, Tyler Butenschoen, Bob Croff, Troy Croff, Jerry King and Darren Shryock.  
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**BUDGET AFFIRMATION**

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## ELDER AFFIRMATION



Darren  
Shryock



Tyler  
Butenschoen



Dave Buss



Bob Croff



Troy Croff

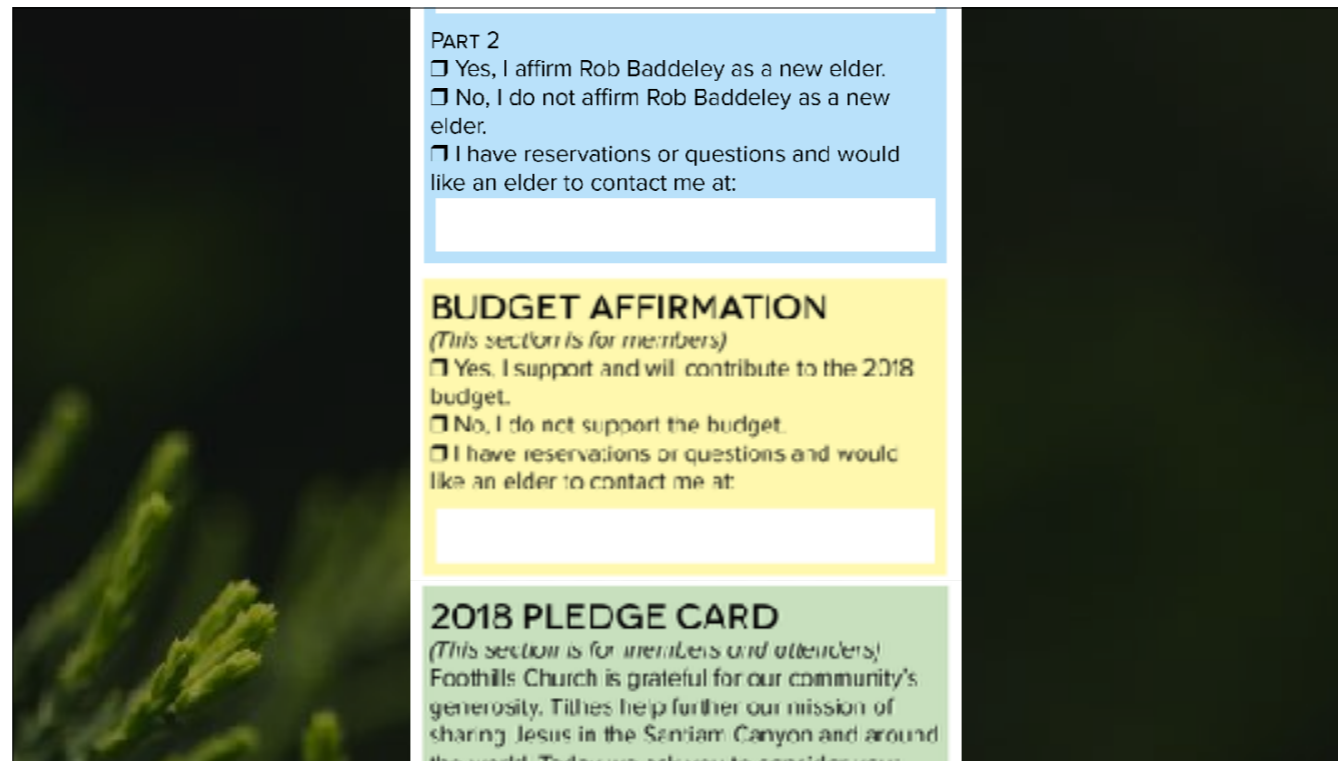


Jerry King



New elder: Rob Baddeley

**Bob says something like:** Each year as an elder group we ask look to rededicate ourselves in the position of eldering. On the top row you see our current elders are all re-upping for another year of serving. Also, as we mentioned last year, we put Rob Baddeley forward as an elder candidate. He's spent the last year with us in meetings and he's been a great addition. You've probably been under his leadership through life groups, or when he preaches. The elders put him forward for the members to affirm as an elder among us.



**Tyler:** Next lets look at our budget affirmation.

A 2018 Pledge Card for Foothills Church. The card is green and white with a yellow header. It includes a title, a paragraph of text, a pledge section with two options, a name field, and a comments section. The background of the card features a blurred image of green plants.

**2018 PLEDGE CARD**  
*(This section is for members and attenders)*  
Foothills Church is grateful for our community's generosity. Tithes help further our mission of sharing Jesus in the Sanjiam Canyon and around the world. Today we ask you to consider your financial pledge to Foothills in 2018. You may return this card to the church office or in the offering basket. Thank you for your pledge!

My 2018 pledge:  
\$  per month OR  
\$  for the year

Your name(s) (please print):

Comments:

**Tyler:** Next lets look at our budget affirmation.

## 2017 YEAR-END GIVING

**Bob:** Let's start by looking back to 2017. It was a good year for us. Our Annual budget was 620,000 and giving came in at 633,761! We were 102% funded! Also, an additional 18,118.81 was given to our benevolence fund with over \$20,000 from that fund given to people in need. People who needed help with food, keeping their lights on, paying basic bills, getting assistance at the holidays were blessed by your generosity. This is part of being a whole church for a broken world. Whole people are generous people.

## 2017 YEAR-END GIVING

Annual budget: \$620,000

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Over \$20,000 given away to people in need

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## GENERAL FUND BUDGET 2018

**Tyler:** This year we are proposing a moderate jump in our budget. Our proposed budget comes in at 655k. That's a 35k change from 2017 ... around 22k more than what came in from 2017. There are a few factors that we wanted to make this adjustment. The first is that we have seen growth in our numbers this last year especially in our late fall numbers. Last year we also had growth in givers pledging to join in giving towards our budget. We feel growing the budget at this rate is still a measured and smart move. A second reason to grow our budget is to compensate our staff appropriately. This new budget allows for that. And, the last reason for a higher budget is money towards our facility and grounds. A few years ago many of us sacrificed a good amount of time, money and energy to renovating this facility. We are realizing we need to adjust our budget to better care for our facility and grounds. With this new budget we'll our facilities will be better maintain, cleaner and hopefully last longer. In addition we've built in a maintenance fund we hope to slowly grow to be able to do larger projects out of pocket it as they come. Who here

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Budget handout & elders available at a resource table in back of the sanctuary

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**Tyler:** We'll finish up more landscaping around the front sign.



**Tyler:** We'll also get these flower beds looking sharp in the next couple of months as well. These things matter. When you're trying to share the gospel and you can't mow your front lawn you lose credibility. When you're trying to live out the gospel but your bathroom floor is sticky and your mirrors you're not doing well at the little things and stewarding what God has given you. So, in 2018 we'll do much better at that with this budget.

## HOW A DOLLAR IS SPENT AT FOOTHILLS



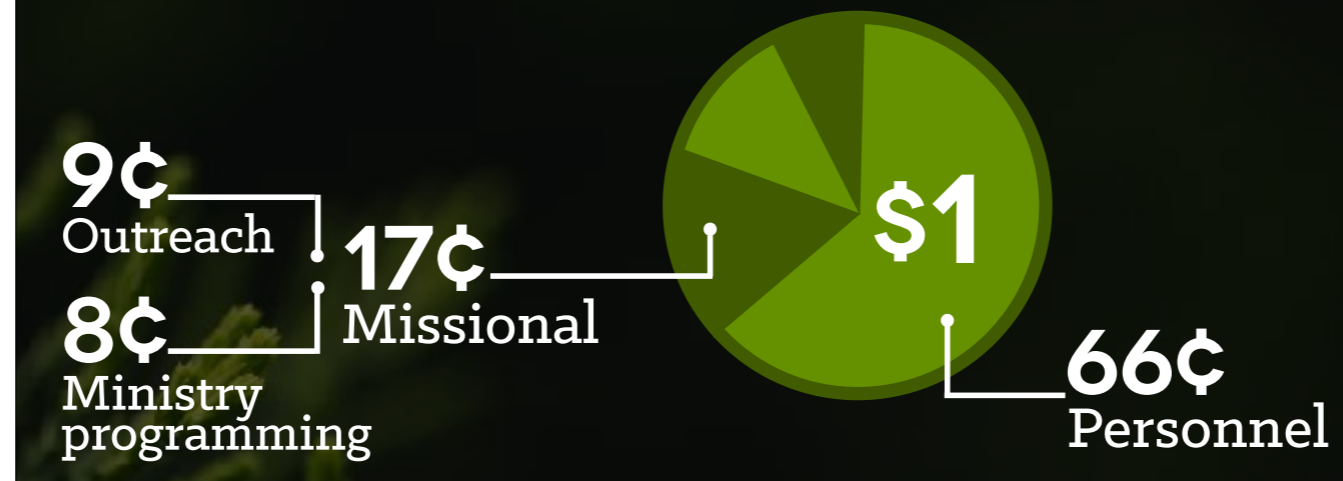
**Bob:** Here's a quick look at how a dollar is spent at Foothills. Again, a more detailed breakdown of our budget is available in the back of the room if you desire it. 66c is spent on personnel. This is their entire compensation package. 17c goes to our missional efforts included 9c to outreach globally and locally and 8c to our ministry programming. Another 9c goes to operational expenses. And another 8c goes to facilities. This graph looks virtually the same as last year. Our facilities went up 1c and personnel down 1 c, even though we made adjustments there.

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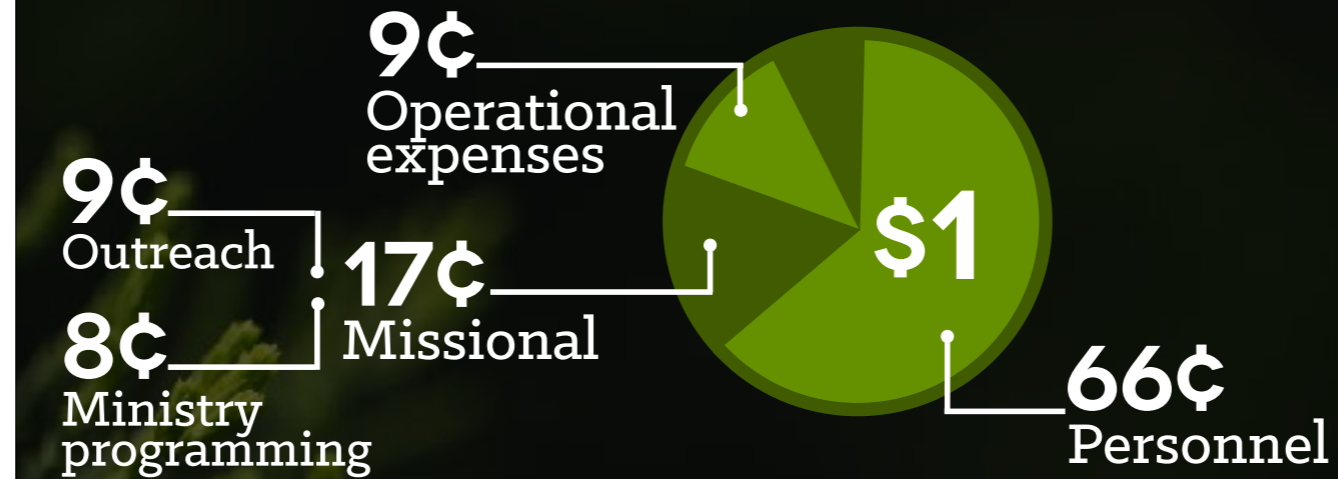
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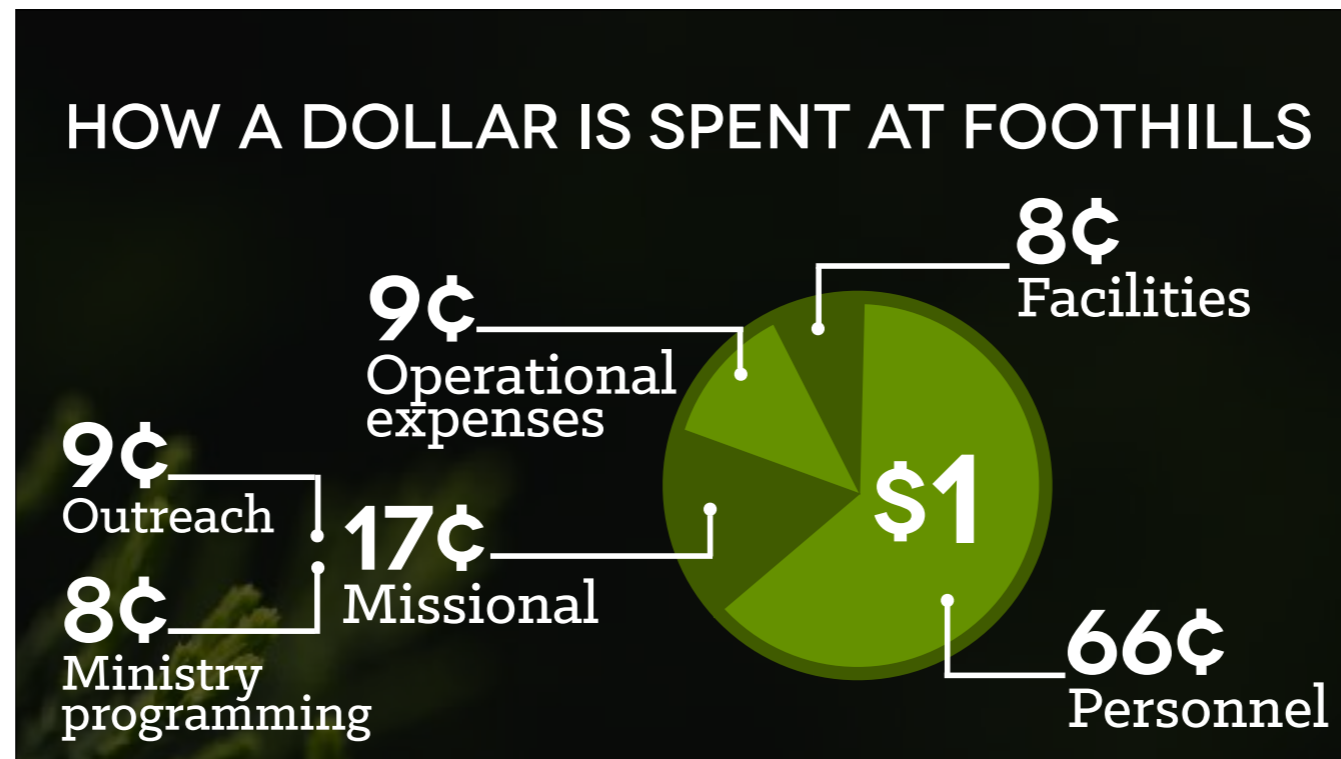


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## ELDER COMMITMENTS

**Bob:** Now, here's something we've been doing for years as elders. We openly share with each other how much we pledge to give each year. We share the total sum with you our church body. 7 elder's families have pledged to meet almost 9 percent of the budget

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2018 pledges from elders:

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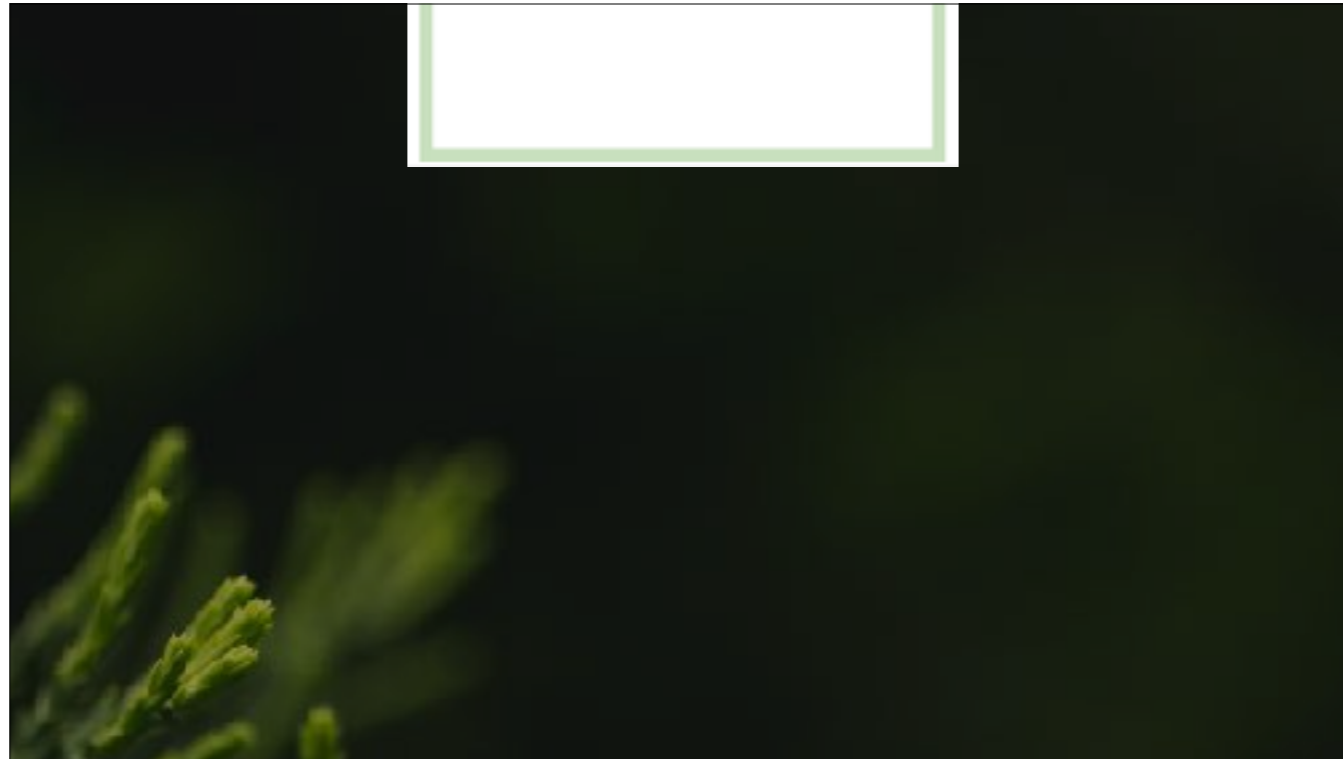


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**Tyler:** We encourage you to pledge as well. Whether you are a member or not, if you want to join us financially, pledging is a great tool to use. This isn't a contract. We aren't going to hunt you down if you don't fulfill your pledge. What it does is encourages us to look at our finances, talk as a family, and determine how we can give sacrificially to Foothills. For some of us this will be the first time we budget towards giving to a church. For others it'll be the start of giving to this church. For others it'll be investing even more and for others it'll be renewing joyful giving from last year. In a few weeks we'll update you all on what the pledges look like for 2018.



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**ELDER & BUDGET AFFIRMATION  
PLEDGING 2018**

My name: \_\_\_\_\_

I am a covenant member of Foothills Church:  
 Yes     No

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*(This section is for members)*

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# Affirmation ballots due by January 21

**2018 PLEDGE CARD**  
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My 2018 pledge:

\$ \_\_\_\_\_ per month OR

\$ \_\_\_\_\_ for the year

Your name(s) (please print):  
 \_\_\_\_\_

Comments:  
 \_\_\_\_\_

**BUDGET AFFIRMATION**  
*(This section is for members)*

Yes, I support and will contribute to the 2018 budget.

No, I do not support the budget.

I have reservations or questions and would like an elder to contact me at:  
 \_\_\_\_\_

**Bob:** Again, the ballots are due in two weeks. Detailed budgets in the back. Elders available for questions. Let's pray. (Bob then prays)

