



# **EAST BRUNSWICK COMMUNITY CHURCH**

Finance and Building Update



## The WHY

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- Yearning for in-person connections is growing
- Designing a worshipful environment
- Greater access for various ministries
- Less wear & tear on our equipment
- Long-term footprint & commitment to the EB community



## The What

- Space that'll allow for growth up to 150 (3-5K sq/ft)





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- Space that'll allow for growth up to 150 (3-5K sq/ft)
- Long-term lease of facility (next 1-3 years)
- Grow a Facility Fund



## The How

### Through 3 Components

1. Capital Campaign
2. Monthly Giving
3. Budgetary Discipline



## The How

### 1. Capital Campaign

- To help build a down payment should a building become available
- Funded by: one-time and designated gifts; members, friends, and supporters; outside sources
- Target: \$300,000
- Current Seed Value for Building fund: \$50,000



## The How

# 2. Monthly Giving

- To normalize the increased cost of rent/mortgage
- Funded by: tithes and offerings of EBCC members
- Target: increase to \$6000/month by end of 2023
- Amounts over expenses (currently \$2000) will grow Building Fund in the interim



## The How

### 3. Budgetary Discipline

- To “tithe” from the budget for unexpected building expenses and maintenance
- Funded by: planned contributions from the monthly church budget
- Target: 10% of the 2024 church budget
- Will add to the Building Fund until needed



# The Ask

## Give! Regularly

- 47 people who gave to EBCC in 2022
  - 18 regular givers (monthly, biweekly, weekly, etc.)
  - 11 monthly givers provide 86% of the funding for EBCC
  - 8 monthly givers provide 75% of the funding for EBCC
- Increase of \$4000
  - $20 \times \$200 = \$4000$
  - $29 \times \$140 = \$4060$
- **Prayerfully consider becoming a regular giver or increasing your monthly giving**



## Next Steps

Survey and Questions



Giving Link in App

