

FOUNDATIONS



Raspberry Campus Facility Investments

Area of Request	Investment	Estimated Cost
Outdoor	Digital sign #1 to replace current sign	\$50,000
Outdoor	New main entrance exterior look (e.g. awning)	\$195,000
Commons	New information kiosk	\$8,428
Auditorium	Acoustic treatment for the entire auditorium	\$64,207
Auditorium	Enclosed & elevated audio/visual booth	\$47,434
Auditorium	Permanent back wall & screen behind stage; bigger stage	\$18,686
Auditorium	New auditorium chairs	\$147,000
Auditorium	New auditorium speakers	\$168,000
AdventureLand	AdventureLand theme in Prospector Mine	\$32,200
AdventureLand	Nursery rooms given themed elements	\$21,839
Facilities	New efficient circulation pumps	\$61,426
Facilities	New high-efficiency building controls	\$40,000
Facilities	Fire panel replaced	\$125,000
Outdoor	New Dowling Road entrance drive, Phase 1	\$50,000
2nd floor	Updated audio/visual equipment	\$17,194
2nd floor	Improved conferencing connectivities & capabilities	\$8,567
AdventureLand	Children's check-in area aligned with AdventureLand theme	\$4,357
AdventureLand	Limitless Kids: Repurposed room for sensory needs	\$6,547
AdventureLand	Upgraded speakers	\$23,353
Atrium	Redesigned seating & furnishings	\$20,000
Auditorium	Baptismal integrated into the room/stage	\$20,000
Auditorium	Upgraded stage lighting	\$42,375
Auditorium	Dimmable & upgraded auditorium lights	\$71,191
Commons	New screen monitors	\$6,399
Commons	Floor outlets installed	\$25,000
Commons	Built-in ceiling speakers	\$30,918

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Area of Request	Investment	Estimated Cost
Commons	New furniture	\$45,028
Commons	Cold air from outside controlled (e.g. arctic entrance)	\$135,000
Facilities	New clock system	\$12,294
Facilities	Boiler filter protection installed	\$18,004
Facilities	Dedicated security space near auditorium	\$16,000
Facilities	New folding chairs	\$22,791
Facilities	Unreparable doors replaced	\$27,885
Facilities	Vans for transporting kids and supplies	\$60,000
Facilities	Industrial electrical transformers decommissioned	\$275,000
Facilities	Roof HVAC units replaced	\$560,000
Kitchen	New commercial kitchen refrigerator	\$22,942
Loft	Repurpose room for funerals/weddings	\$13,000
Loft	Repurpose loft to allow for greater utilization	\$250,000
Outdoor	Outdoor speakers at east patio	\$4,632
Outdoor	Electric outlets by flag poles	\$4,000
Outdoor	Outdoor speakers and sound system at main entrance	\$9,132
Outdoor	Exterior wall lights	\$2,529
Outdoor	Revamp east patio to provide a community space	\$24,695
Outdoor	Refresh landscape	\$20,000
Outdoor	Secure east parking lot for playground/community area	\$34,000
Outdoor	Resurface parking lot	\$170,000
Outdoor	Digital sign #2 at new Dowling Road entrance drive	\$80,016
Outdoor	New Dowling Road entrance drive, Phase 2	\$350,000
Student Space	Upgrade audio/visual equipment	\$22,000
		\$3,484,066