

# CITIZEN

*VISION UPDATE* 



# HOW TO RESPOND?

## EVERYONE...

### PRAYING



Every great awakening is preceded by a season of prolonged, passionate prayer. Join us this autumn to contend in prayer throughout the week, at our Tuesday morning prayer meetings and at First Wednesdays.



### INVITING



We want to see the nation knowing Jesus and Alpha is currently the best tool we have for that. Why not send the link below to your friends:

[CITIZENCHURCH.ORG.UK/ALPHA](http://CITIZENCHURCH.ORG.UK/ALPHA)



### GIVING



We want to be a church marked by generosity. If you haven't started giving regularly yet, consider a monthly gift. If you are already a regular giver, consider increasing the amount you give. For more information go to:

[CITIZENCHURCH.ORG.UK/GIVE](http://CITIZENCHURCH.ORG.UK/GIVE)



### SERVING



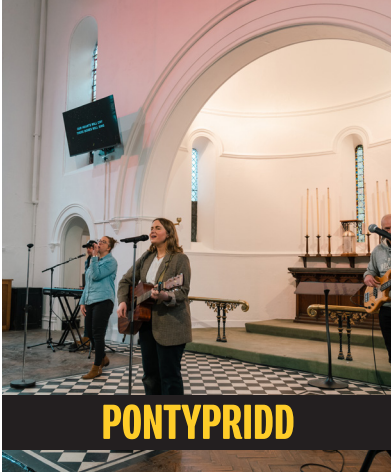
We want to be a church where everyone plays a part in serving others. There are so many ways in which you can help, by joining one of our teams. For more information go to:

[CITIZENCHURCH.ORG.UK/JOINATEAM](http://CITIZENCHURCH.ORG.UK/JOINATEAM)





# CITIZEN BY NUMBERS



**PONTYPRIDD**



**CATHAYS**



**SENGHENYDD**

## 3 LOCATIONS & COUNTING

## 6 SERVICES A WEEK

**380**

Groups sign up

**12**

Asylum seekers and refugees trained through Citizen Coffee

**12,468**

Volunteer hours a year

**1,051**

App downloads

**450**

People call Citizen home at the end of Year 1

**602**

People on Alpha since launching

**152**

0-18s engaging each week

**735**

People call Citizen home at the end of Year 2

**56**

People baptised



# GET INVOLVED JOIN A TEAM

## WORSHIP & PRODUCTION



71 VOLUNTEERS  
147 VACANCIES

## KIDS



28 VOLUNTEERS  
56 VACANCIES

## YOUTH



9 VOLUNTEERS  
31 VACANCIES

## CITIZEN COFFEE



18 VOLUNTEERS  
43 VACANCIES

## SPEAR



30 VOLUNTEERS  
73 VACANCIES

## JUSTICE



14 VOLUNTEERS  
37 VACANCIES

## DESIGN, MEDIA & COMMS



5 VOLUNTEERS  
17 VACANCIES

## PHOTO & VIDEO



9 VOLUNTEERS  
31 VACANCIES

## FACILITIES



3 VOLUNTEERS  
35 VACANCIES

## CATHAYS - SERVICES



91 VOLUNTEERS  
182 VACANCIES

## SENGHENYDD - SERVICES



15 VOLUNTEERS  
36 VACANCIES

## PONTYPRIDD - SERVICES



41 VOLUNTEERS  
89 VACANCIES

SIGN UP TODAY AT [CITIZENCHURCH.ORG.UK/JOINATEAM](https://CITIZENCHURCH.ORG.UK/JOINATEAM)  
OR VIA OUR APP



# 2023 FINANCIAL SNAPSHOT

At Citizen we believe that every good and perfect gift comes from the Lord. Our ability to give is a gift in itself and you can never out give God. For this reason we believe tithing is a great starting point for us. This is giving 10% of our gross household income to the Lord. This action sees us surrendering the first of our finances to God, it see us relying on him as our provider as we are live and give from the remaining 90%.

The average household income in the UK is £38,100. This comes in at £3,175 per month. 10% of this is £317.50 which would mean this would be the average monthly tithe.

Citizen Church has around 700 people belonging. We want to invite all who belong and attend Citizen to be contributors not consumers. To participate through monthly tithing.

If just 100 households in Citizen gave an average of £317.50 per month then our total annual giving would be £381,000. With gift aid this would take us to £457,000 per year. This would actually account for our 2023 deficit as shown below.

Currently Citizen sees annual giving of £215,000. This is the equivalent of only 56 households giving the average tithe of £317.50 or it's equivalent to 100 households giving £179.00 per month.

If we had 350 households giving an average £317.50 per month. That would be an annual income of £1,333,500. With gift aid this would see an annual income of over £1.6million. Just imagine what we could do with that, how we could invest in the nation knowing Jesus.

We currently have a deficit of £230,000. This money is in your hands. Will you sow today so that we might reap tomorrow, so that we can continue this vision to see the nation knowing Jesus!

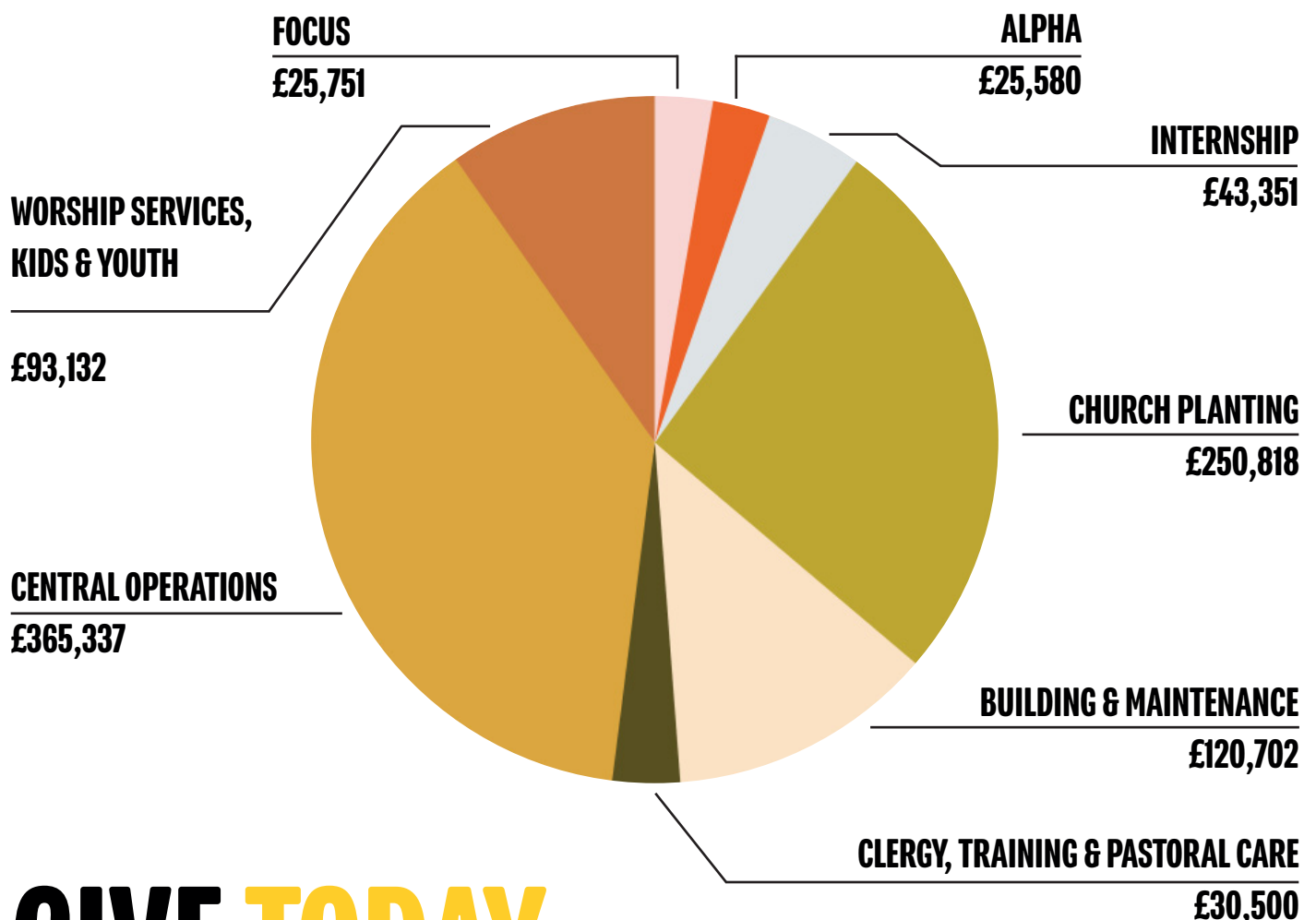


# 2023 FINANCIAL SNAPSHOT

In 2023 the projected cost of realising our vision is **£955,171**

This includes the cost of **MINISTRY ACTIVITY, PASTORAL CARE** and **MISSION**, alongside the cost of running and maintaining our buildings.

## PROJECTED EXPENDITURE £955,171



## GIVE TODAY

To set up a regular gift, to give a one-off gift, or to increase your giving, visit [citizenchurch.org.uk/give](https://citizenchurch.org.uk/give), or scan the QR code to give online. If you have any questions about giving or how to give, you can email [finance@citizenchurch.org.uk](mailto:finance@citizenchurch.org.uk)



# 2023 FINANCIAL SNAPSHOT

With giving, and other revenue sources, our **PROJECTED INCOME** for 2023 is **£715,333**

## PROJECTED INCOME £715,333

### OPPORTUNITY TO GIVE

**£239,838**

### FUNDRAISING/ GRANTS

**£86,588**

### OTHER INCOME

**£50,116**

### ONE OFF DONATIONS, PLEDGES, GA

**£116,629**

### CONGREGATIONAL GIVING

**£215,000**

### EF GRANT

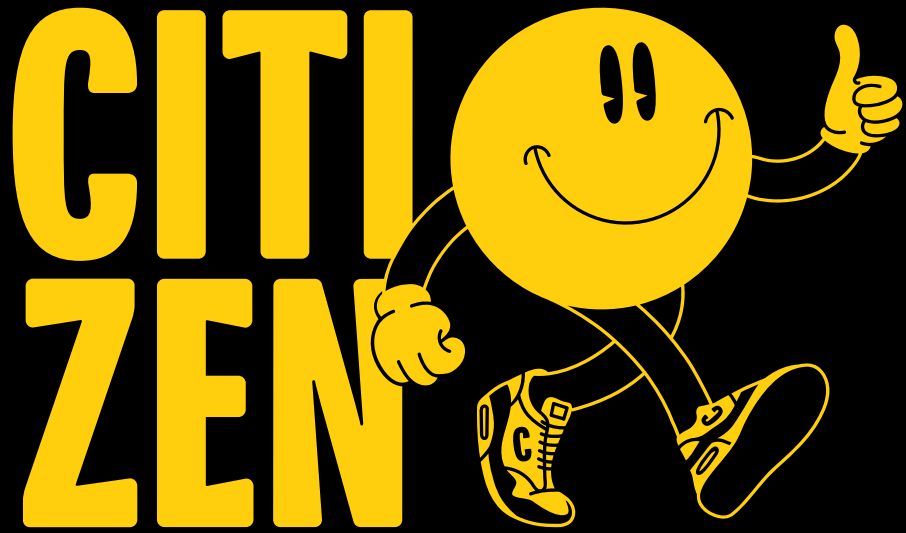
**£202,000**

### CITIZEN COFFEE

**£45,000**

# GIVING TARGET: £239,838

The gap between our projected expenditure and income leaves us with a **GIVING TARGET** between now and the end of 2023 of **£239,838**



[CITIZENCHURCH.ORG.UK/CONNECT](https://CITIZENCHURCH.ORG.UK/CONNECT)