HILLSIDE CHURCH OF MARIN

FUEL

GROWTH AREAS

VISION 2020

AIM

STAFFING

Hire an additional pastoral staff person in 2017

STRENGTHEN THE CURRENT

Sunday Worship Services, Kids Ministry, Student Ministry, Courses and Groups, Missions, etc.

2018

To see our current ministries thriving, fostering deeper faith and authentic relationships

TRANSFORMED LIVES TRANSFORMING COMMUNITIES

To see lives and

communities

PRAYER & WORSHIP

PARTICIPATION

Broaden involvment 10 key volunteer positions filled

LOVE OUR COMMUNITY

Invest in our current ministry
 Explore opportunities for impact (cohorts)
 Focus on relational partnerships

To see our current partnerships renewed and four new partnerships serving our local context

GIVING

Increase giving income by 10% in 2017

CREATE OPPORTUNITIES FOR GROWTH

- Remove barriers to maximize current (parking, groups)
 Explore growth options
 - Multiply capacity as growth occurs

To see our reach & capacity expanded by 50% through a third service, second location, or church plant

transformed
as people are
reconciled to God
through the power
of the Holy Spirit
and the truth
of the Gospel

COMMUNICATION

Storytelling (video shorts, etc) Newsletter update

INVEST IN OUR FACILITIES

- Parking lot, carpet, chairs, paint, sound system, office equipment - Funded primarily through General Fund (no capital campaign!) - Assess & begin saving for future needs

To see all necessary projects completed and a maintenance fund established