

The Red Door Community Church

Yearly Review
Jan - Dec 2017

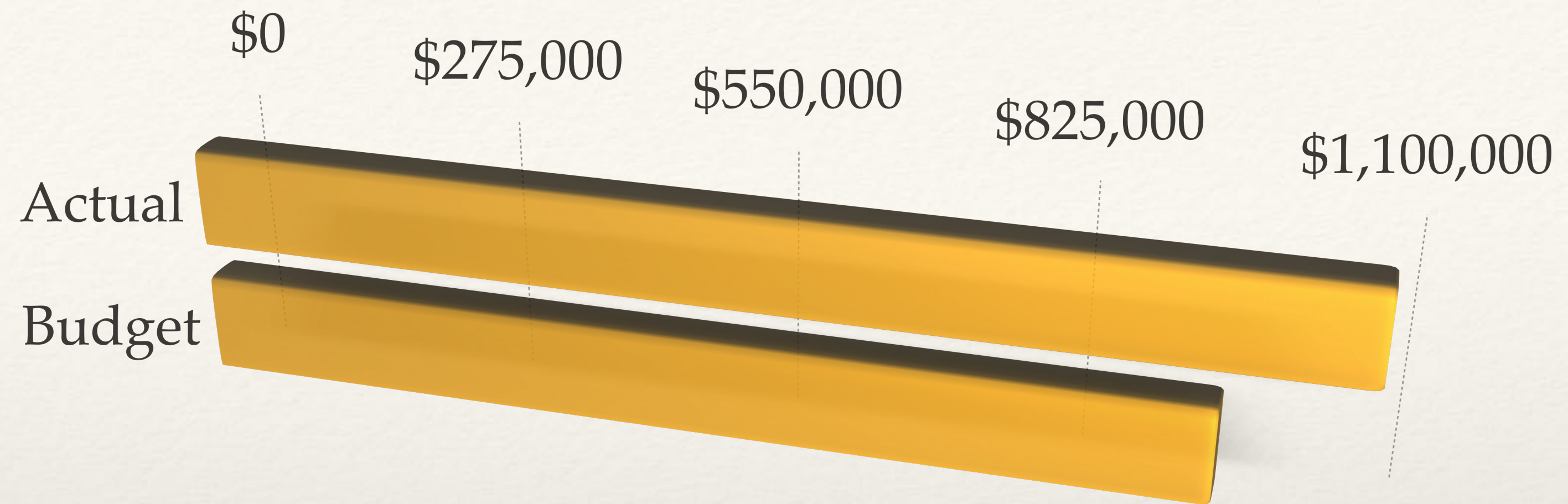


The Red Door Family Camp - October 2017

Income

Actual: \$1,080,676

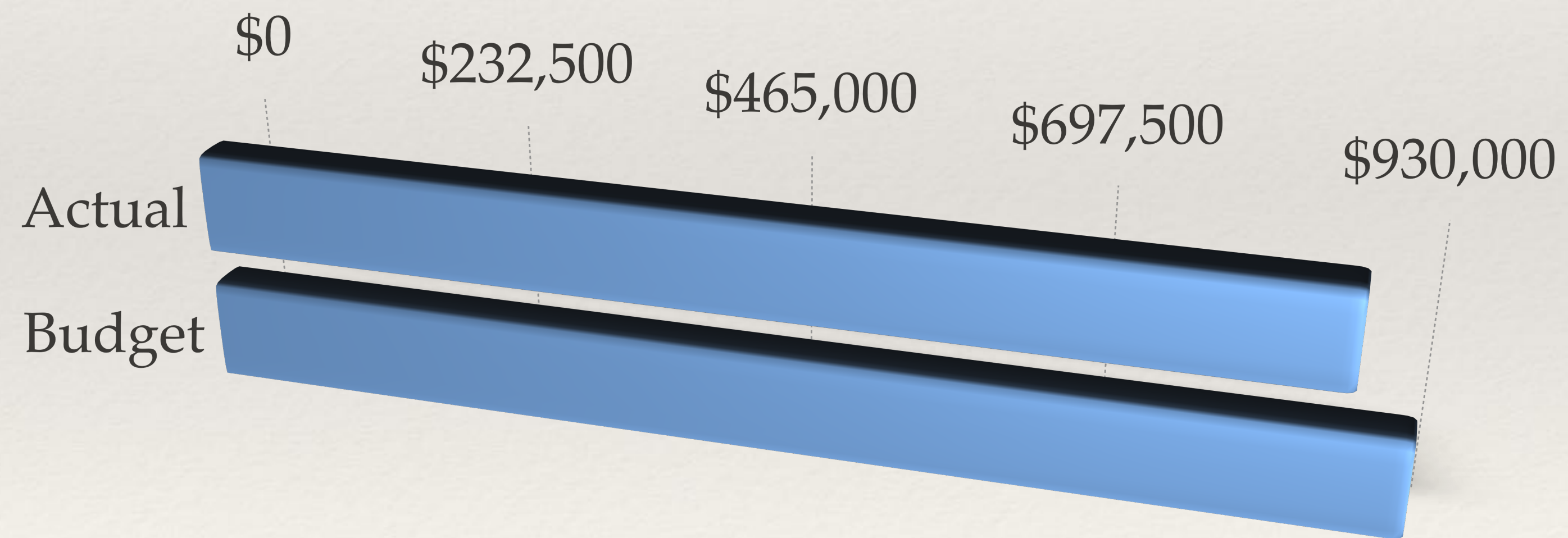
Budget: \$951,850



Expenses

Actual: \$880,900

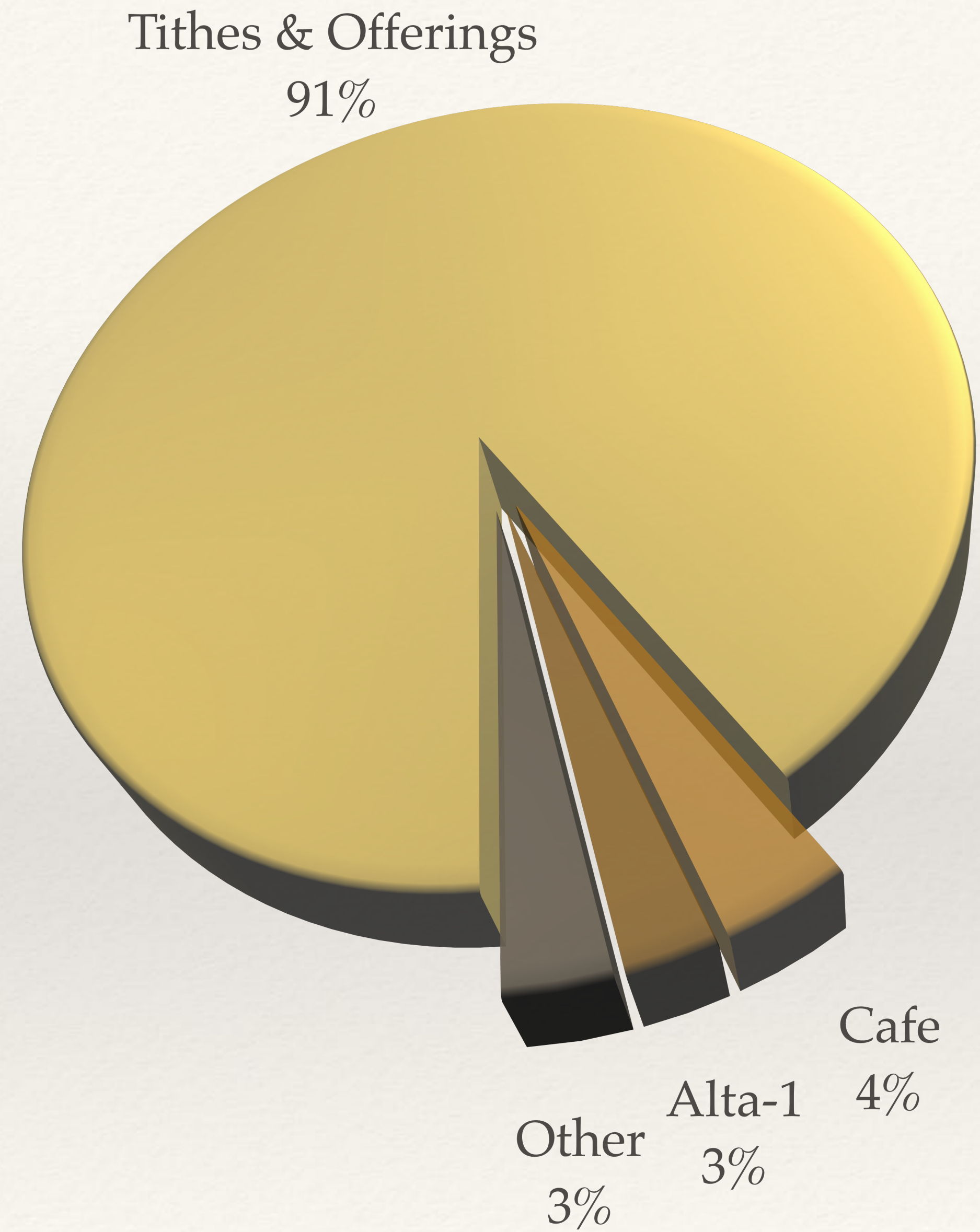
Budget: \$924,344



January - December 2017 (unaudited figures)

Income

Actual: \$1,080,676
Budget: \$951,850



January - December 2017 (unaudited figures)

Thank you

Generous is who we are

2017 average weekly giving is \$18,839 (2016: \$16,928)

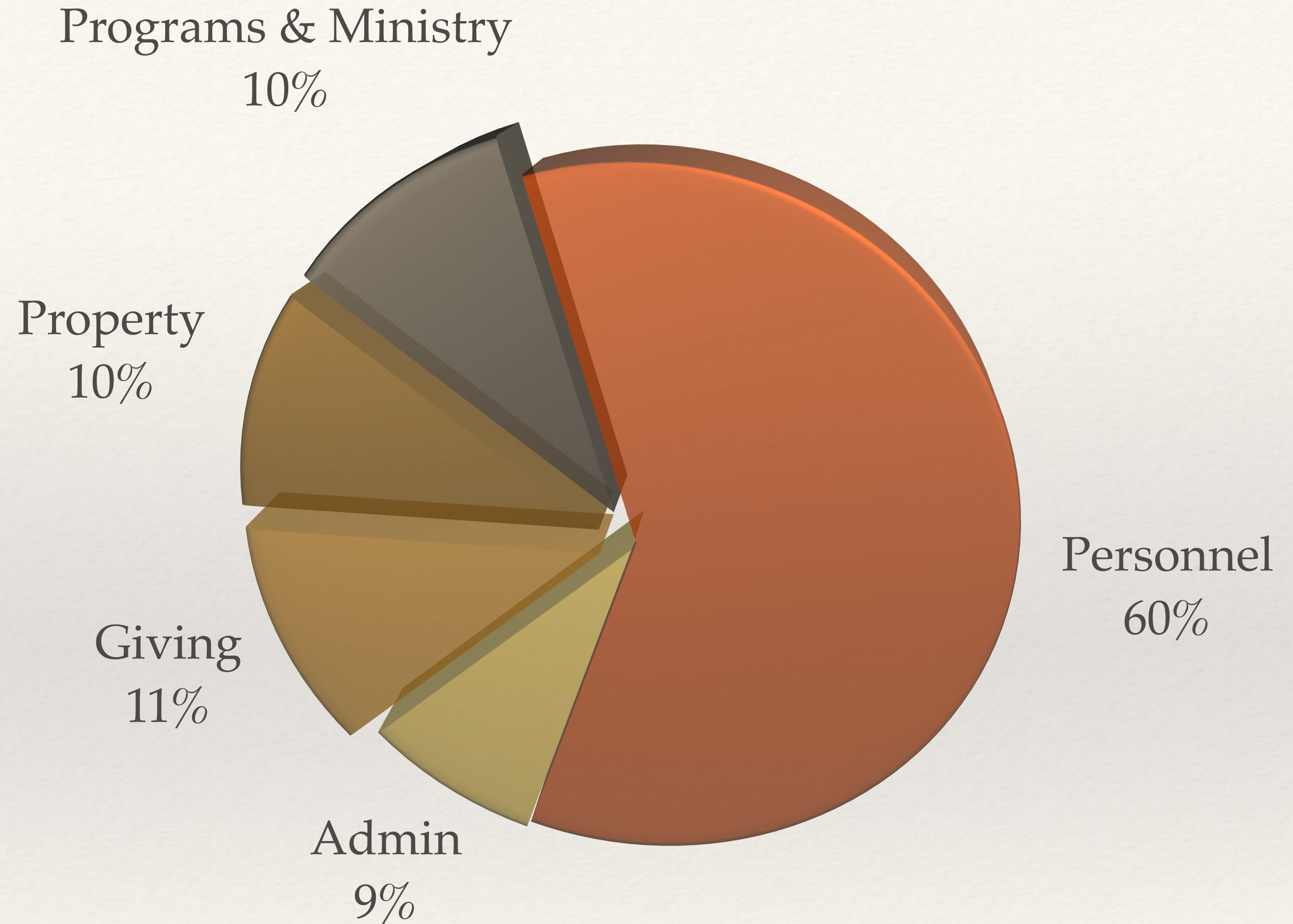
*2018 average so far this year has reduced
to \$16,418 per week.*



Expenses

Actual: \$880,900
Budget: \$924,344

Personnel Expenditure
Represents 8.12 FTE Staff
at 31 December 2017



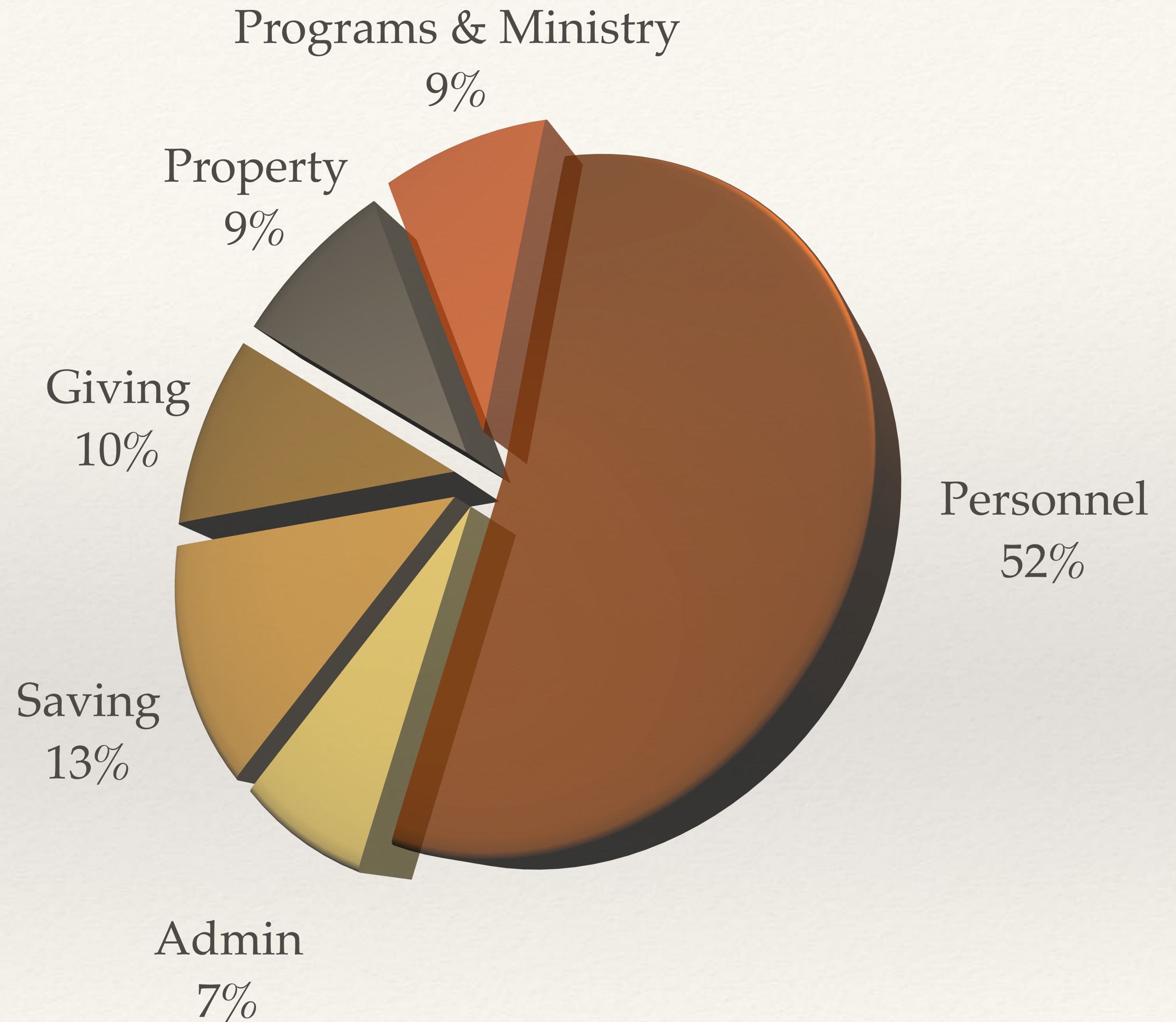
January - December 2017 (unaudited figures)

Expenses

as a percentage of total giving in 2017

Actual: \$880,900

Budget: \$924,344



January - December 2017 (unaudited figures)

The Red Door Community Church

Property

Unit 4, 33 Hammond Road
Cost Value \$900,000 - Amt Owing: \$nil

Unit 6, 33 Hammond Road
Cost Value \$460,000 - Amt Owing: \$nil

Unit 5, 33 Hammond Road
Lease Period ends August 2018
Cost \$30,000 pa (incl outgoings)
Valuation of unit 5 \$460,000



33 Hammond Road, Cockburn Central

Occupancy and Use

Works required

- Parking agreements
- Sewage
- Internal works

Expected Timeline

If all variables unfold in our favour: expected August 2018.

Prayer Points

- Parking Agreements actually get it signed off.
- Favourable terms and conditions and approvals with Council, CADDs, Parking Partners, Lawyers and Water Corporation.



This is what the Sovereign Lord, the Holy One of Israel, says:
In repentance and rest is your salvation,
in quietness and trust is your strength

Isaiah 30:15

Lord, I have heard of your fame;
I stand in awe of your deeds, Lord.
Repeat them in our day,
in our time make them known;

Habakkuk 3:2

33 Hammond Road, Cockburn Central

33 Hammond Rd

A Community Hub

- We see a community helps hub that is all of 33 Hammond.
- We see a community hub of differing social help facilities, not all – but some key ones, that are a primary part of this location, it just happens to have a weekend church service attached to it.
- Church is not just Sundays, we are not building a church gathering venue but loving the community beyond our walls.



33 Hammond Road, Cockburn Central

We have secured Unit 2

Unit 2, 33 Hammond Road
Lease Period ends April 2019
Cost \$34,000 pa (incl outgoings)

Long Term Vision

- Commercial Kitchen
- Seniors mid week venue
- Midweek and Sunday meals

- All approvals will be gained before using unit 2.



Celebrate Serving

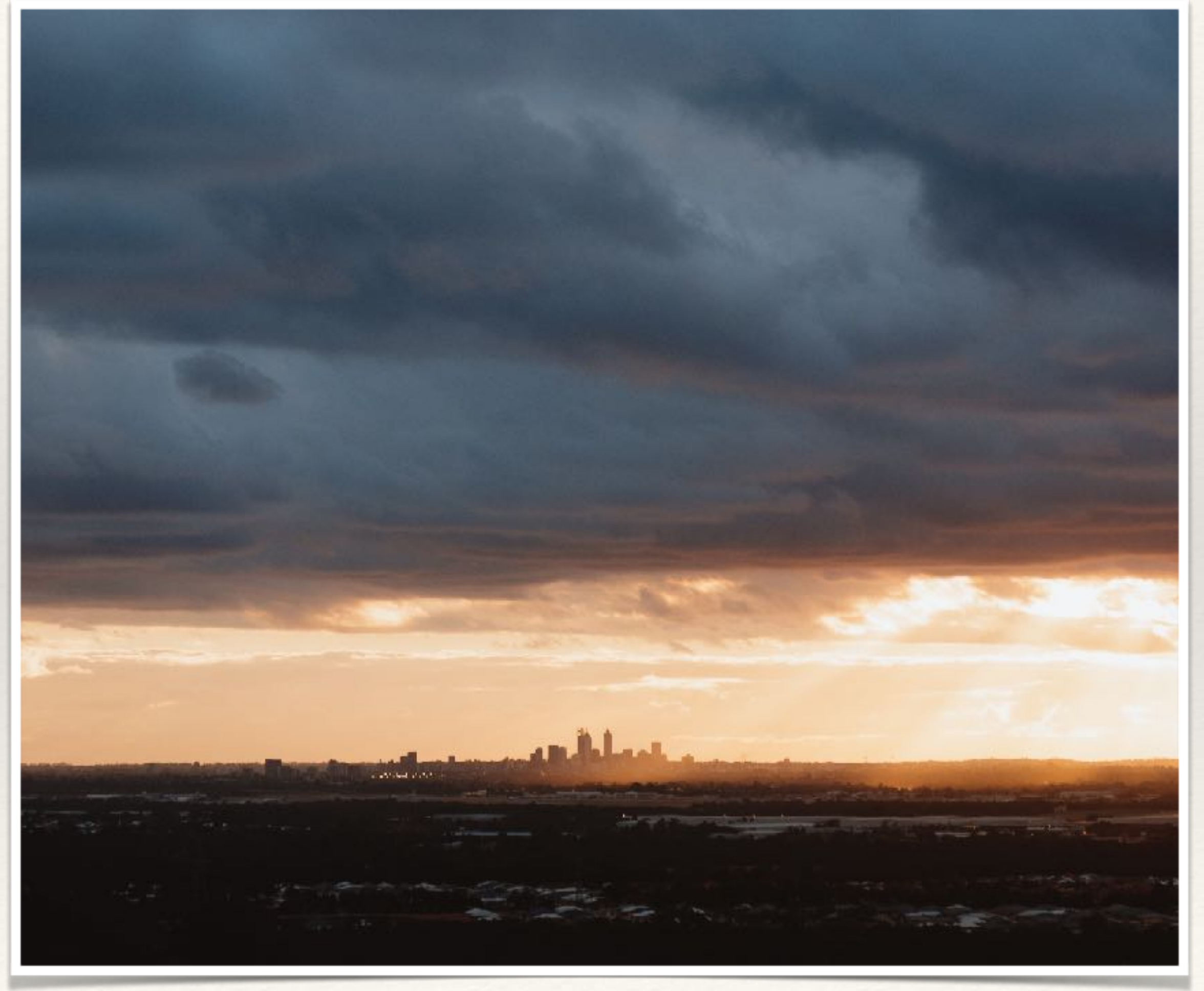
- ❖ Prayer Team : 17
- ❖ Cafe Team : 15
- ❖ Host & Venue Team : 56
- ❖ RedKids : 55
- ❖ Youth : 18
- ❖ Young Adults : 7
- ❖ CAP : 15
- ❖ ALTA-1 : 3
- ❖ Music and Creative : 58

- ❖ **Total People: 244** (April 2017: 229)



Outreach

- ❖ Alta-1 Students - 35
- ❖ Current CAP clients - 55 (26 paying off debt)
- ❖ CAP Debt being serviced - \$637,865 (117)
- ❖ MOPs



The High Points

Baptisms

In 2017 we saw 25 people baptised in the life of
The Red Door Community.

2018 baptisms to date are 19.



The High Points

Connect Groups

Current at Red Door we have 26 connect groups running in the life of The Red Door Community.

Connect notes are found on The Realm and www.thereddoor.cc/connect

Next Connect Leaders night is 25th June



The High Points

Podcasts

2017 Message Downloads: 23,565

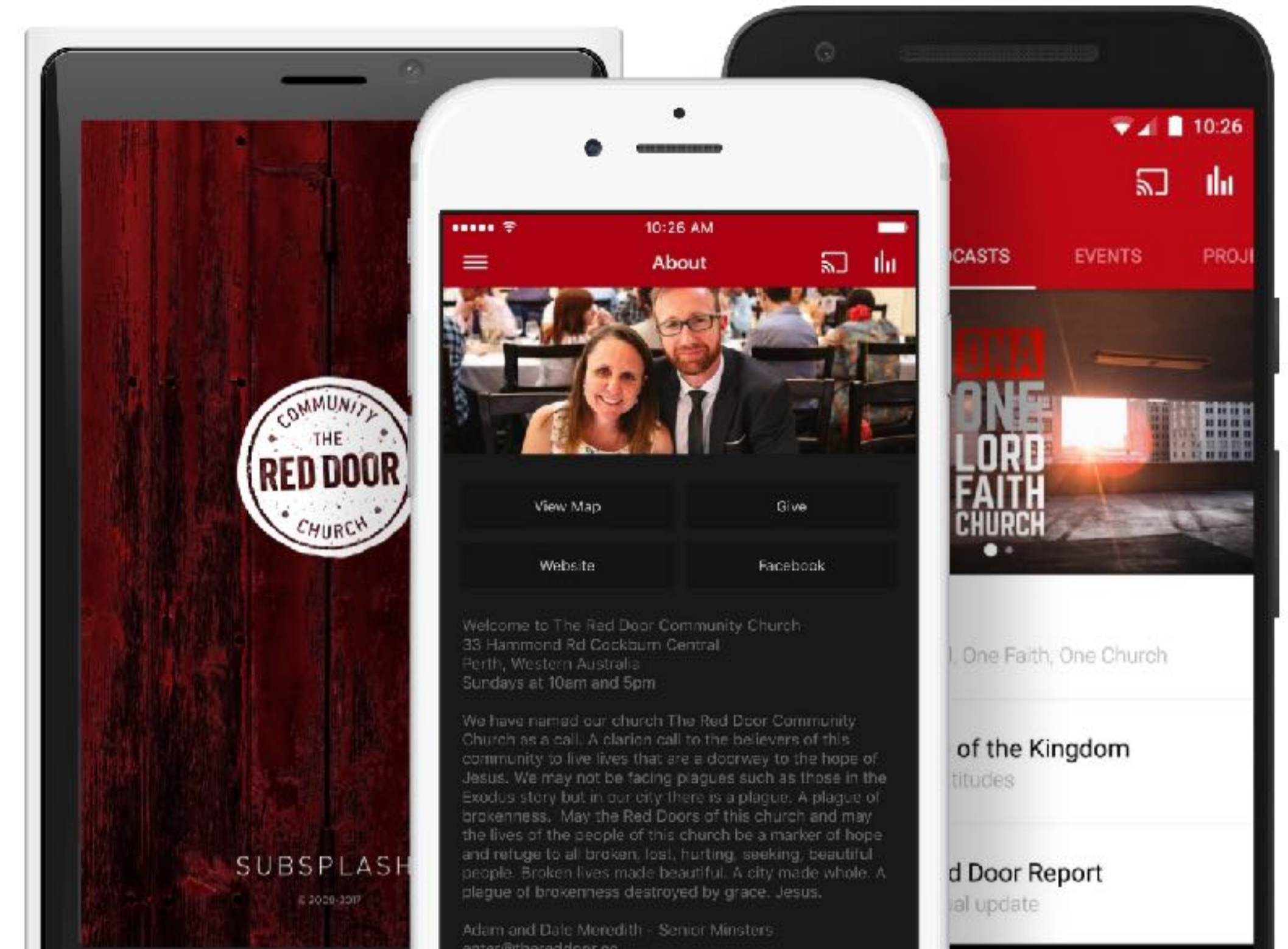
Since launching on 17 July 2017

Total App Downloads: 937

Total App Launches: 18,088

www.thereddoor.cc/app

DOWNLOAD NOW



Being a Family Member

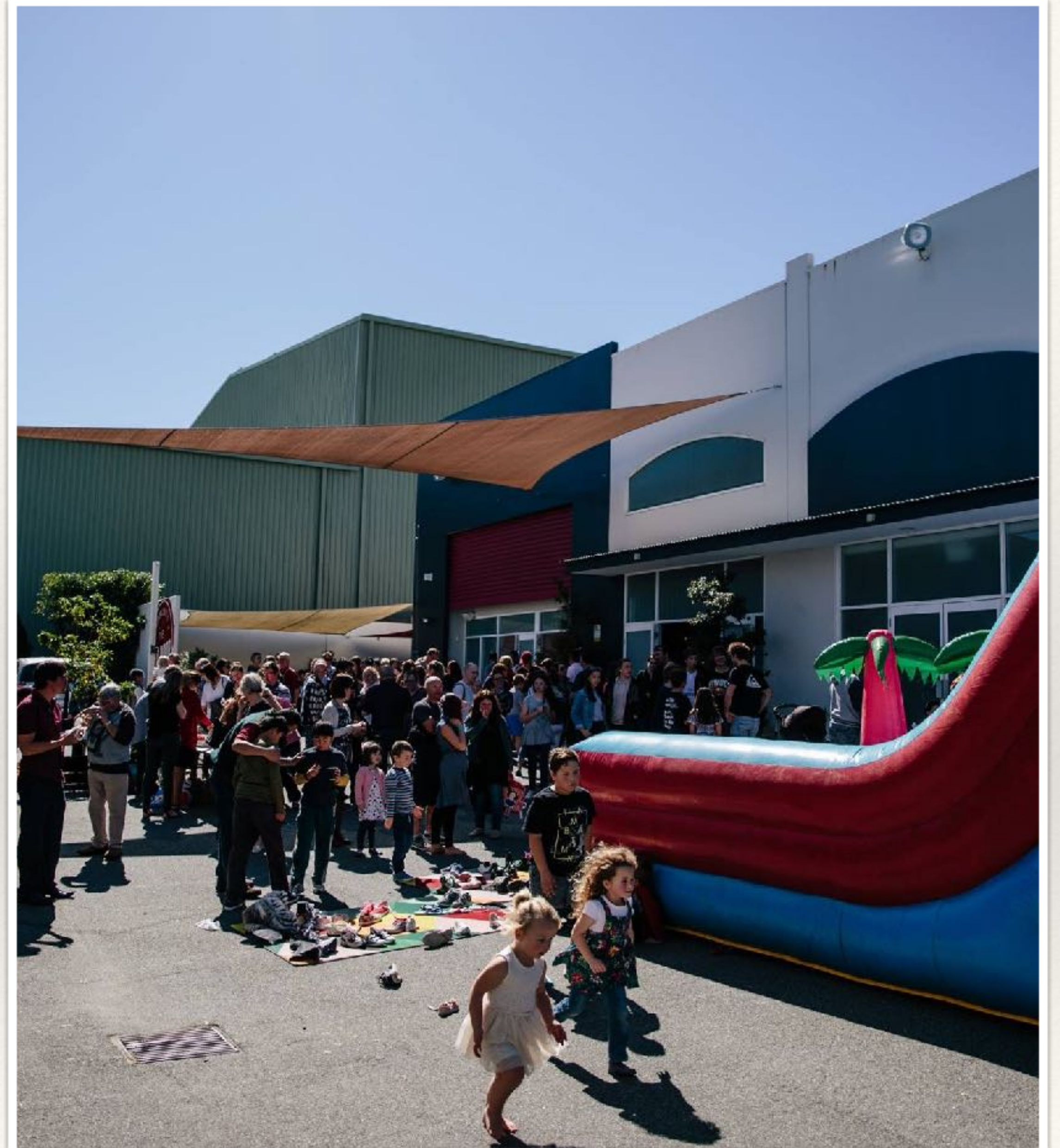
- ❖ Currently 463 (394 in 2017) people are family members of The Red Door Community Church.
- ❖ The next Family Night is the 18th June 2018



The High Points

RedKIDS

The average weekly attendance in our Children's Ministry in 2017 was 66.



Giving Beyond Our Walls

- ❖ Given over the last 15 months
\$121,070
- ❖ Current Accrued giving at 31 March 2018
\$51,884



Giving Beyond Our Walls

- ❖ CAP and emergency relief: \$18,500
- ❖ Water for Africa: \$2,400
- ❖ Pregnancy Problem House \$5,000
- ❖ Betel Madrid: \$24,000
- ❖ Shalom House: \$10,000
- ❖ Wipe Every Tear \$5,000
- ❖ AEE Rwanda: \$8,725
- ❖ Compassion: \$3,000
- ❖ Local Churches and events: \$10,500



The Red Door Community Church

Board of Governance

Current Board Members

- Adam Meredith
- Dale Meredith
- Kelvin Wright
- Steve Wilkinson
- Kajen Velupillay

Recently Resigned

- Nick Beard



The Red Door Community Church

New Board Members

Today we are presenting for consideration
- **Mark Stewart**

We have two weeks to give feedback if there is any reason they would not be an appropriate applicant. Please email adam@thereddoor.cc



The Red Door Community Church

New Board Members

Today we are presenting for consideration
- Johan Kok

We have two weeks to give feedback if there is any reason they would not be an appropriate applicant.
Please email adam@thereddoor.cc





May the Red Doors of this church and may the lives of the people of this church be a marker of hope and refuge to all broken, lost, hurting, seeking, beautiful people. Broken lives made beautiful. A city made whole. A plague of brokenness destroyed by grace .
Jesus.