

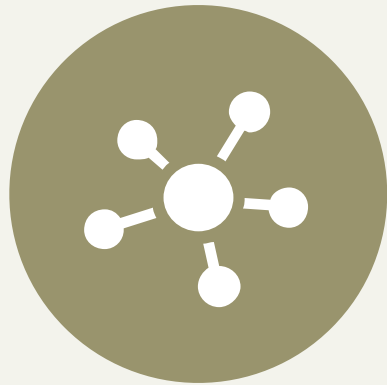


STATE  
OF  
UNION  
THE RED DOOR REPORT  
SINCE 2012



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# Our Distinct Calling



## **UNITY**

Unity across the broader body of Christ



## **CREATIVITY**

Creative expressions of the Gospel



## **CHURCH PLANTING**

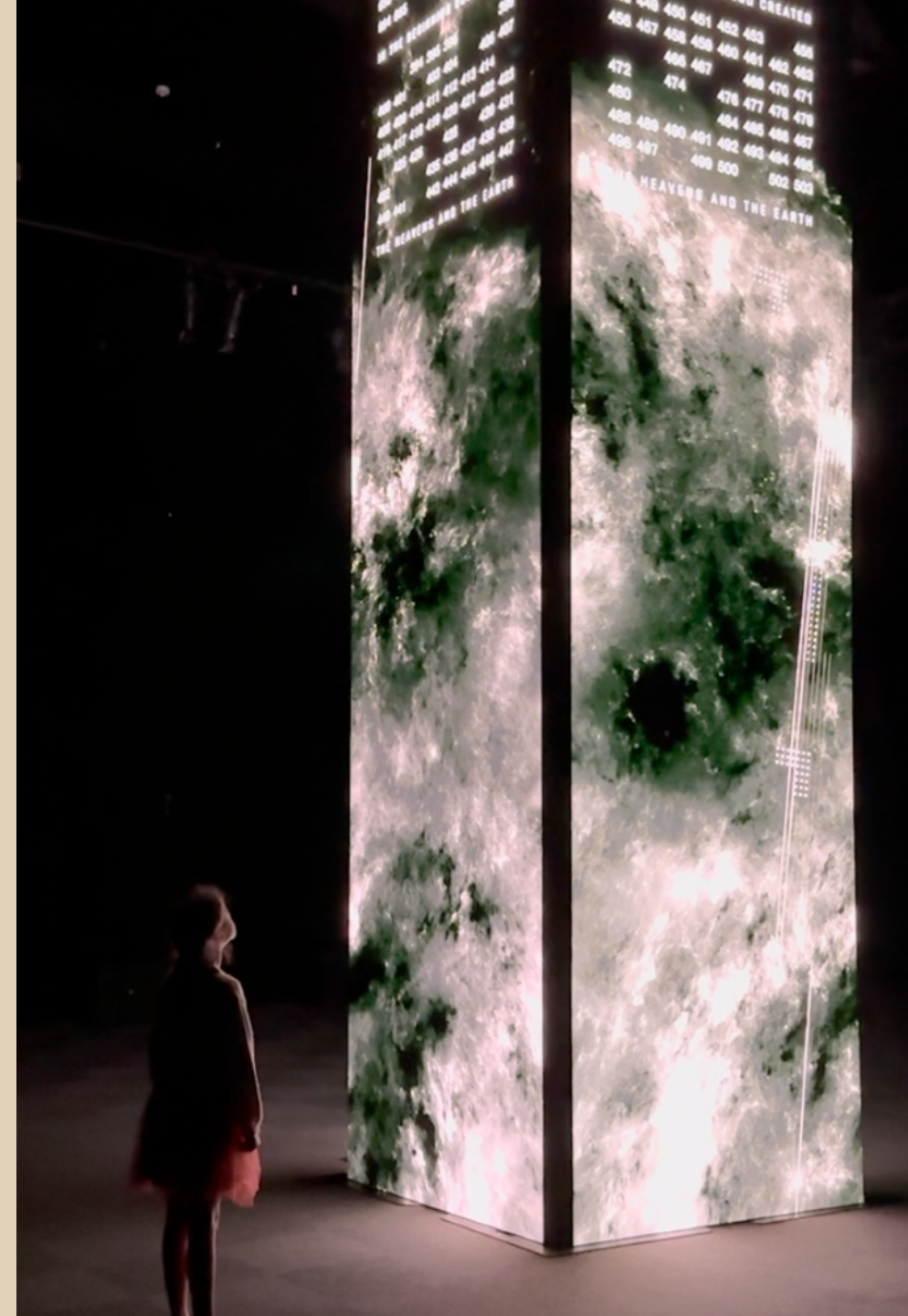
Planting churches beyond our walls

[thereddoor.cc](http://thereddoor.cc)

# Dale Meredith

Pastoral Care  
HouseChurch

The Good Friday Walkthrough. March 2024



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# Who are we

OUR PURPOSE – WHY WE EXIST

Making disciples of Jesus and His Kingdom

Matthew 6:10, 28:19

To see His kingdom come and His will done on earth as it is in heaven by making disciples.





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# Who are we

OUR MISSION – WHAT WE ALL PARTICIPATE IN

## Redemption

People saved into the Kingdom of God through the power of the Gospel. Romans 1:16

## Restoration

Lives restored, healed, transformed and made whole. Isaiah 61:1-3

## Release

People equipped and released into the work God has for them to do. Ephesians 2:10, 4:12-13



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# Who are we

OUR STRATEGY – OUR WORKING THEORY OF  
TRANSFORMATION

**Be with Jesus and become like Jesus**

I am the vine; you are the branches. Whoever abides in me and I in him, he it is that bears much fruit, for apart from me you can do nothing. John 15:5





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# Who are we

## OUR VALUES – THE CORE OF OUR CULTURE

### Reliant

Prayer, Trust, Dependence

John 15:4

### Real

Authentic, Transparent, Honest

2 Corinthians 12:9

### Relational

Serve, Give, Love

Acts 2:46



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# Pastoral Care

Pastoral care is an essential and integral part of disciple making. Caring for others is more than the practical expression of Christian love – it is ultimately concerned with helping people connect with Christ and move forward in their relationship with him.

Pastoral Care is the broad, inclusive ministry of mutual healing and growth in Christ within our church family. It involves the care, comfort, and counsel to the soul in distress through providing a context in which healing, sustaining, guiding, nurturing, liberating, and empowering of the person can occur.

## **GALATIANS 6:2**

**Carry each other's burdens, and in this way you will fulfil the law of Christ.**



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# Pastoral Care Pathway

If a member of our church family is facing an issue of a spiritual or emotional nature and desire to talk to someone, then the following process, which is grounded in the belief that as a church we have a commitment to love and care for one another, is encouraged: First reach out and seek help from those around you – friend, HouseChurch, Ministry Leader.

If the need is of more sensitive or urgent nature then it would be appropriate to go directly to the Pastoral Care Pastor ([pastoralcare@thereddoor.cc](mailto:pastoralcare@thereddoor.cc)).



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# Pastoral Care Pathway





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# Sarah Gordon

RedKids



RedKids Christmas Production 2023



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# Callum & Carrie Burne

Red Door Youth

The Red Door Family Camp. October 2023





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# Summah Hughes

Red Door Young Adults  
Alta-1

Red Door Young Adults Camp. March 2024





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# Kelvin Wright

Worship Music Family

HouseChurch Worship Recording. April 2024



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# Carolyn Roach

Intercession

Starfish Prayer Ministry

Easter Sunday. March 2024





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# Amit Khaira

Next Move +8

Baptisms at Point Walter. January 2024





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# Snapshot Stats

**544**

## Family Members

From youngest to oldest who call Red Door home

**32**

## HouseChurch

32 groups represent 377 people attending (67% of our church family)

**420**

## Attendance

Total Average Weekly Attendance (2023: 388)

**221**

## People Serving

Making Red Door a great place to be 27 more needed

**13**

## Baptisms

I have decided to follow Jesus (Baptisms in 2023: 20)

**53**

## Red Door Youth

Average attendance on a Sunday afternoon

**75**

## RedKids

Average attendance on a Sunday morning

**39**

## Alta-1 Students

Our midweek High School outreach

RED DOOR REPORT\_

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# Financial Review of Operations

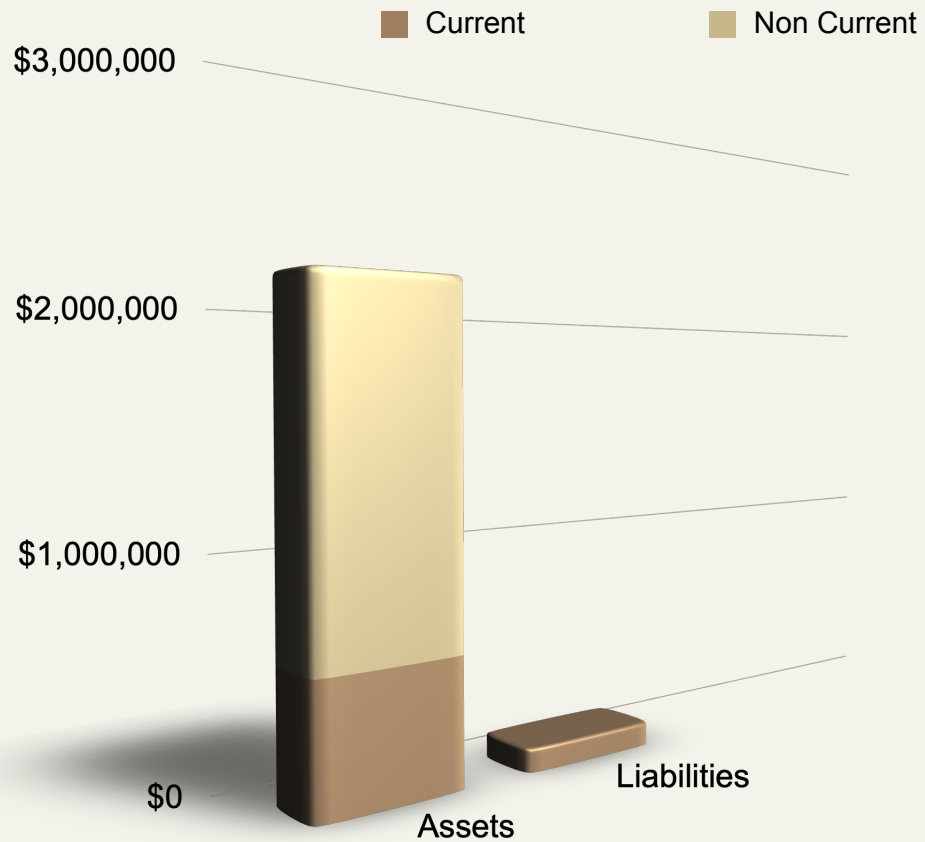
2023

1 Jan to 31 Dec

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# Balance Sheet

As at 31 December 2023 (audited figures)



## Current Assets

Cash at bank \$546,924

Other \$20,222

## Non-Current Assets

Land Building Equipment \$1,579,400

**Total Assets \$2,146,546**

## Liabilities

Payables \$62,371

Provisions \$44,147

**Total Liabilities \$106,518**

**Net Assets \$2,040,028**



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# Property

33 Hammond Road, Cockburn Central

4

## Unit 4

Owned By Red Door  
Value \$900,000  
Amount owing: \$Nil

5

## Unit 5

Leased By Red Door  
Annual Lease Cost \$37,000  
(Including outgoings)

6

## Unit 6

Owned By Red Door  
Value \$575,000  
Amount owing: \$Nil

2

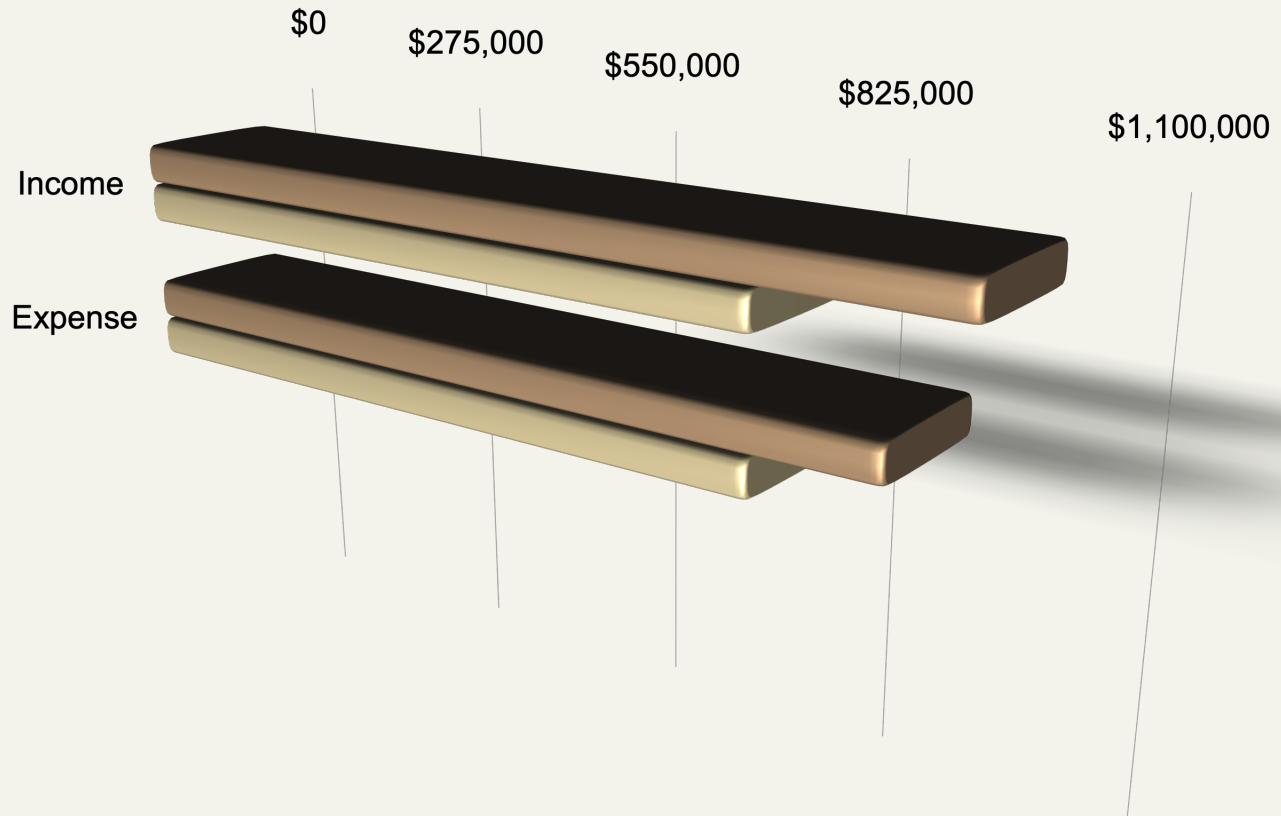
## Unit 2

Leased By Red Door  
Annual Lease Cost \$35,000  
(Including outgoings)

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# Income & Expenses

Year Ended 31 December 2023 (audited figures)



## Income

Actual **\$1,023,588**

Budget **\$803,023**

## Expenses

Actual **\$942,442**

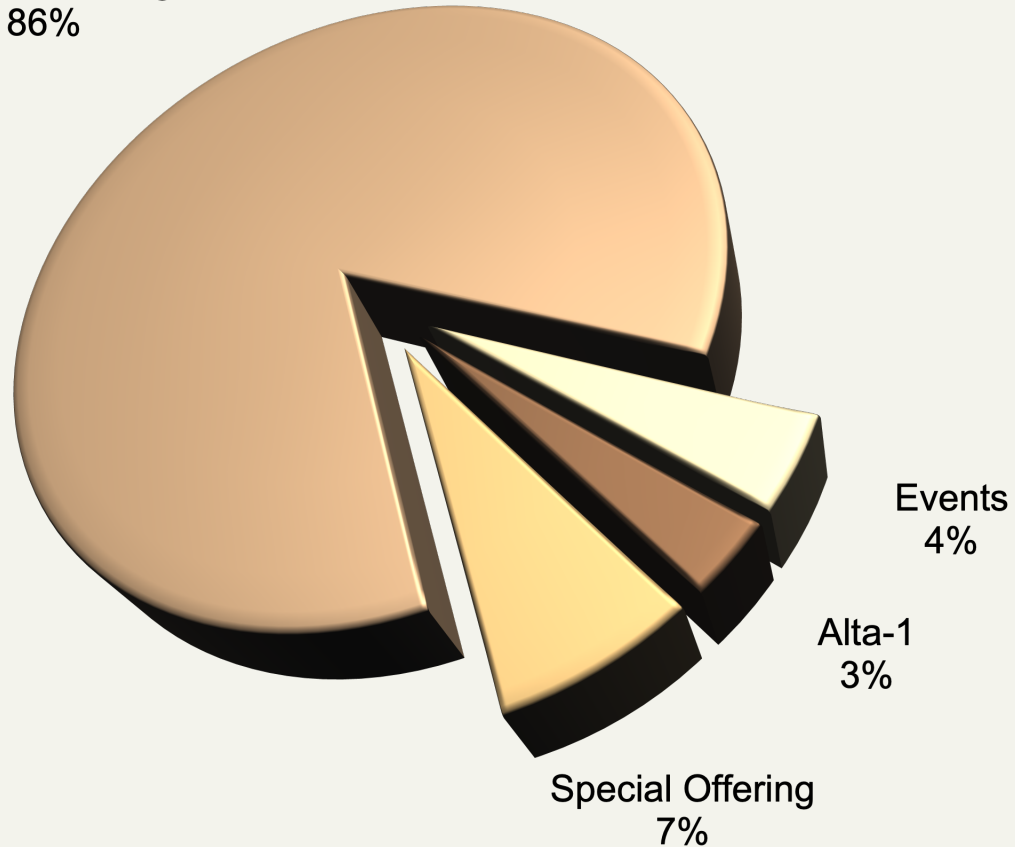
Budget **\$802,605**

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# Income

Year Ended 31 December 2023 (audited figures)

Tithes & Offerings  
86%



## Income

Actual     **\$1,023,588**

Budget    **\$803,023**

## Includes Project 2023

Special Offering of \$72,688

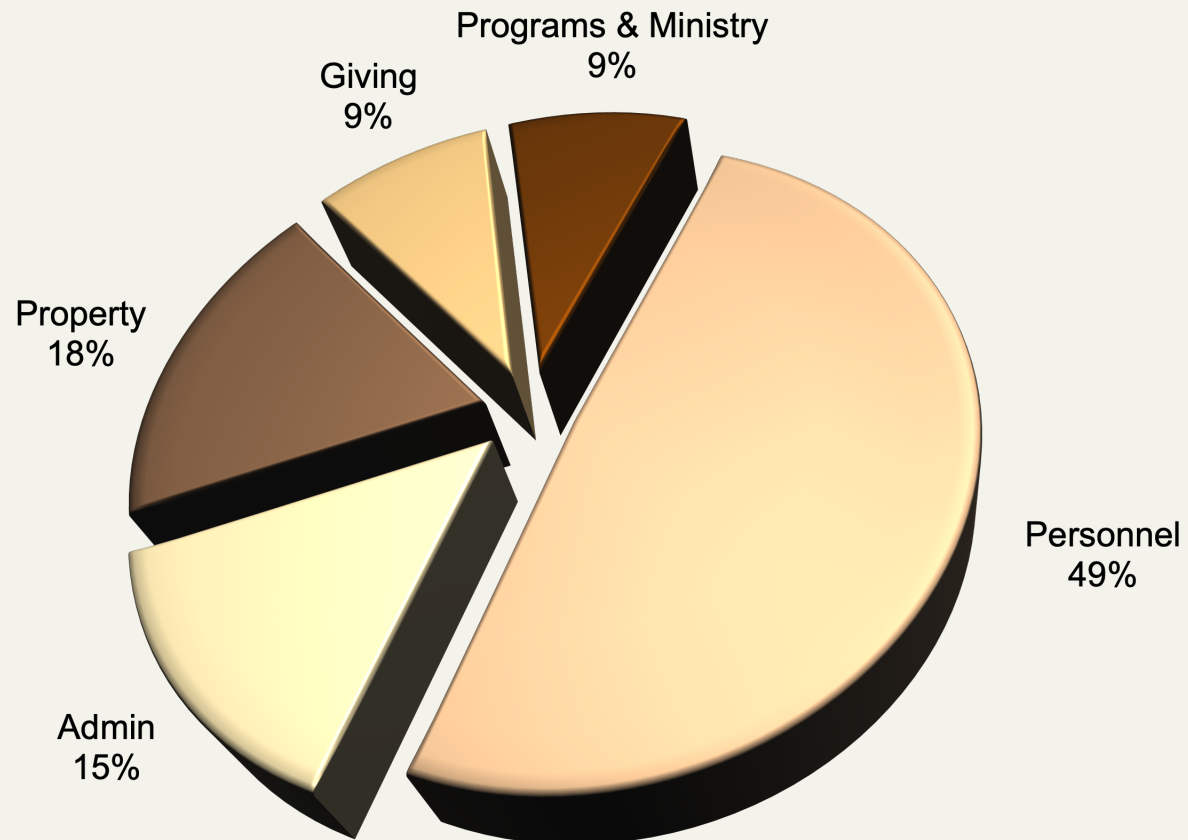
- Unit 4 Air Conditioning



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# Expenses

Year Ended 31 December 2023 (audited figures)



## Expenses

Actual **\$942,442**

Budget **\$802,605**

## Personnel Expenditure

Represents 5.6 FTE Staff  
at 31 December 2023

RED DOOR REPORT \_

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# Financial Review of Operations

2024

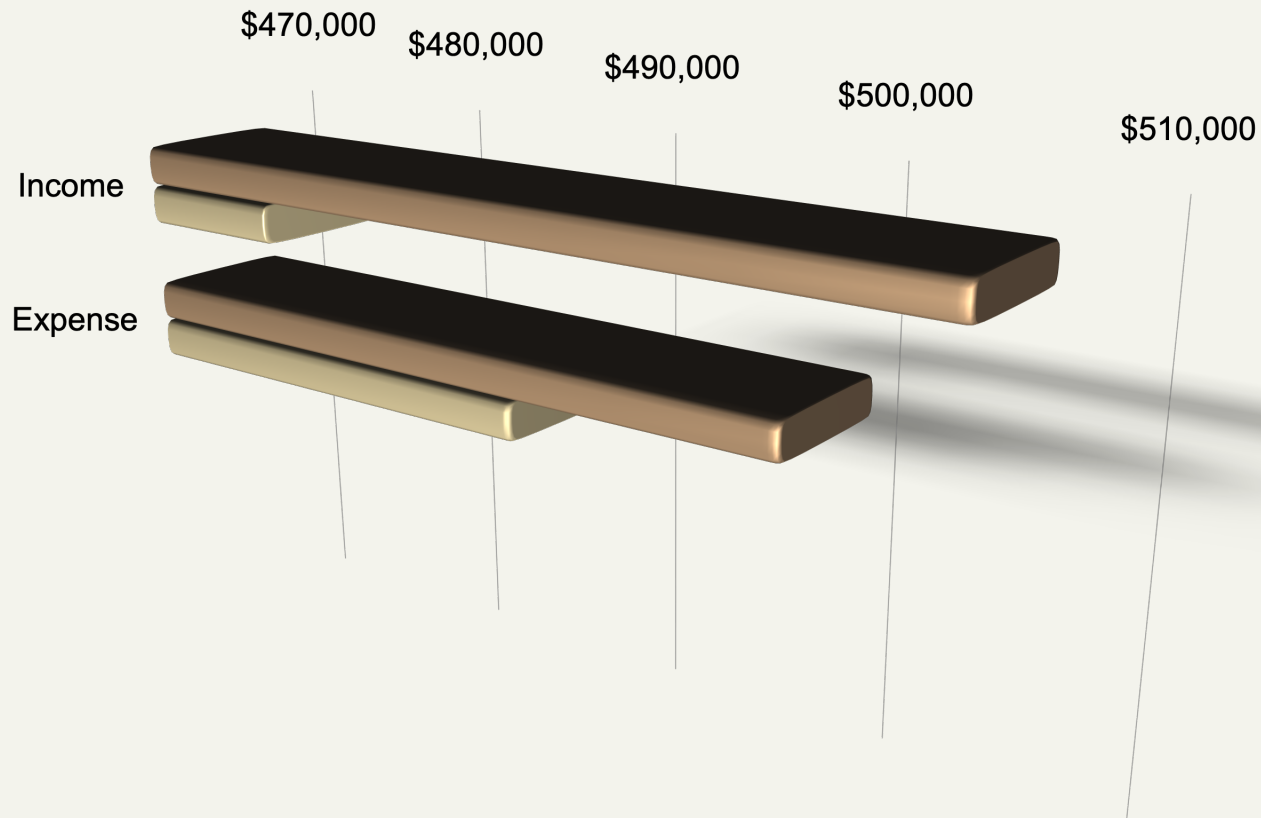
1 Jan to 30 Jun



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# Income & Expenses

Year Ended January to June 2024 (unaudited figures)



## Income

Actual **\$506,960**

Budget **\$476,663**

## Expenses

Actual **\$500,479**

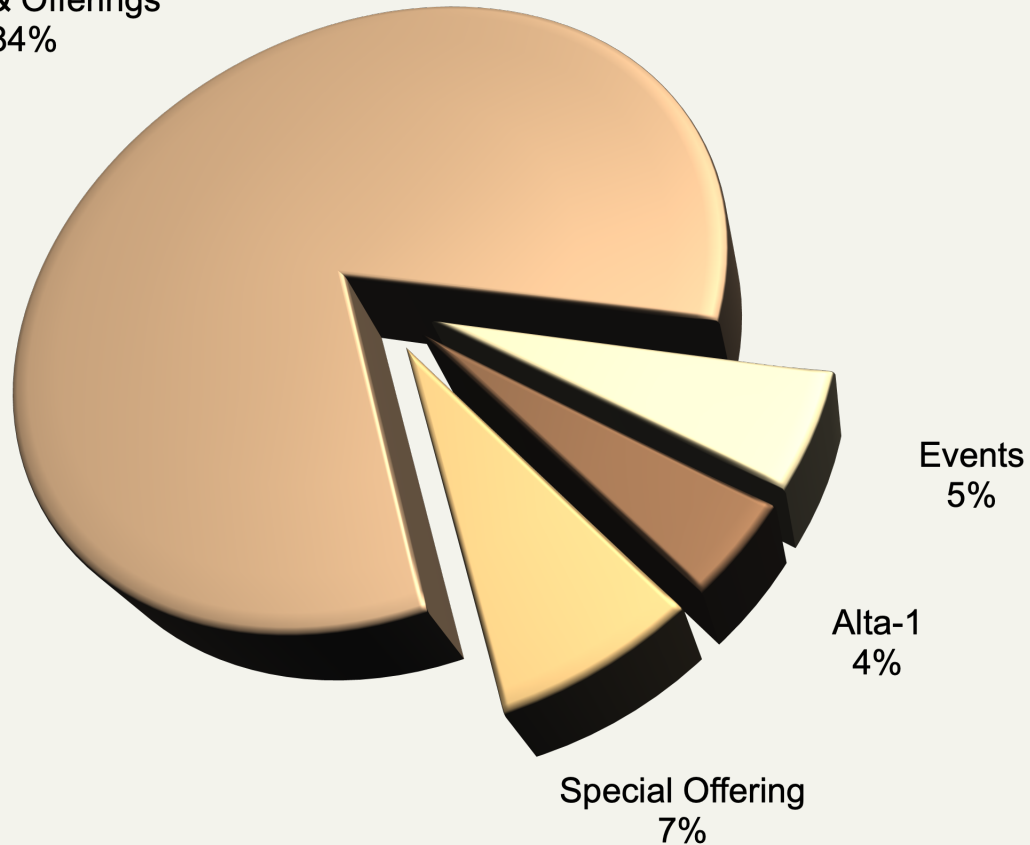
Budget **\$489,002**

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# Income

Year Ended January to June 2024 (unaudited figures)

Tithes & Offerings  
84%



## Income

Actual     **\$506,960**

Budget    **\$476,663**

## Jan-Jun Giving Comparison Data

2024 \$426,074

2023 \$434,736

## Average Weekly Giving

2024 \$16,472 (6 months)

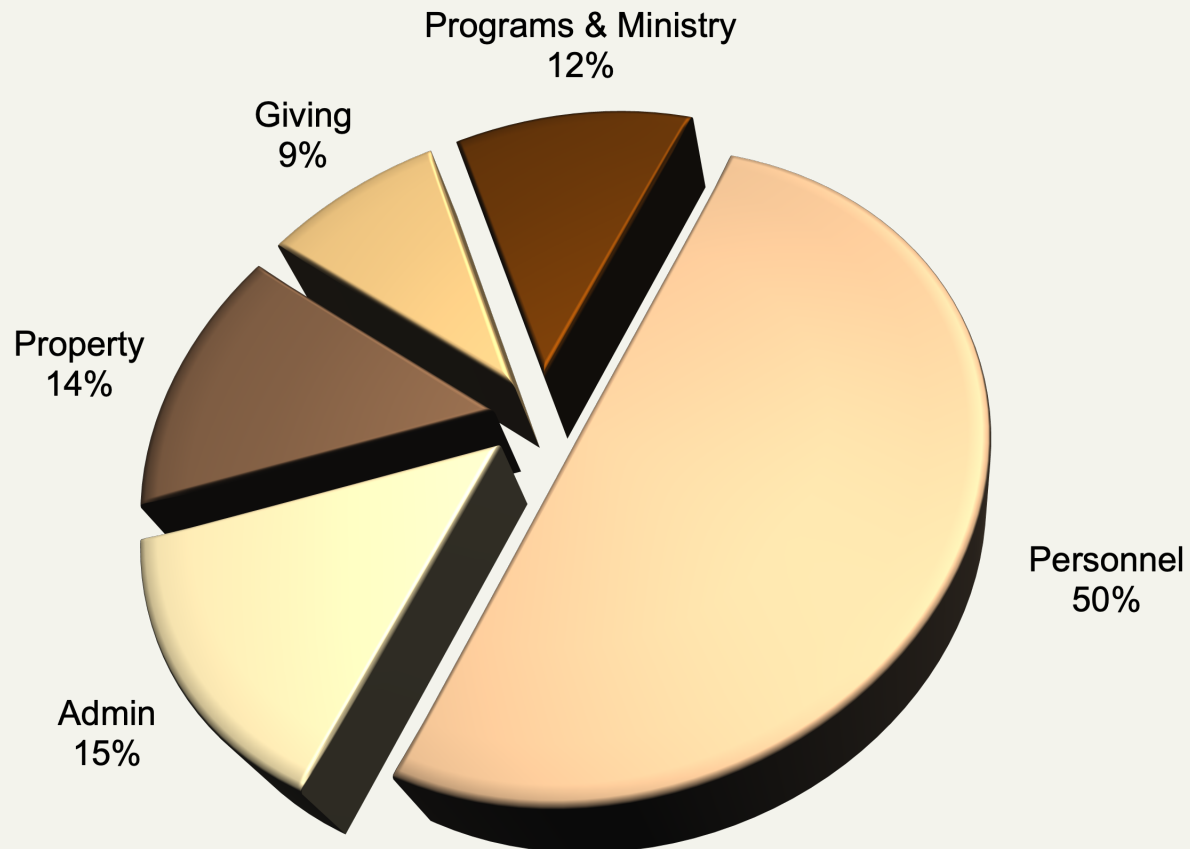
2023 \$16,358

2022 \$16,918

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# Expenses

Year Ended January to June 2024 (unaudited figures)



## Expenses

Actual     **\$500,479**

Budget    **\$489,002**

## Personnel Expenditure

Represents 6.0 FTE Staff  
at 1 June 2024



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# Giving Beyond Our Walls

At Red Door we give 10% of all that is given in regular tithes and offerings to projects and people beyond our walls.

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**2023**

**\$95,637**

Total Amount given between  
January 2023 and December 2023

**2024**

**\$55,833**

Total Amount given between  
January - June 2024

**TOTAL**

**\$1,095,167**

Total Amount given between  
June 2012 and June 2024

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# Giving Beyond Our Walls

2023: \$95,637



**\$40,289**

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Local  
Christian  
Charity



**\$25,874**

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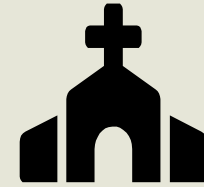
International  
Christian  
Charity



**\$6,300**

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Emergency  
Relief



**\$23,174**

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Local  
Christian  
Church

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# Details of 2023 giving

Pregnancy Problem House: \$28,000

International Next Gen Mobilisation: \$16,500

Compassion: \$9,400

Lead Mission Kenya \$8,035

Christians Against Poverty: \$7,400

Water For Africa: \$5,000

Love Attack: \$4,000

Love Mercy: \$2,500

Sonshine FM: \$2,070

Emergency Relief: \$5,500

Other: \$7,232

**TOTAL 2023: \$95,637**



New Pregnancy Problem House Location



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# Giving Beyond Our Walls

JAN > JUNE 2024: \$61,050



**\$8,027**

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Local  
Christian  
Charity



**\$36,100**

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International  
Christian  
Charity



**\$2,310**

---

Emergency  
Relief



**\$14,613**

---

Local  
Christian  
Church

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# Details of 2024 giving

Lead Mission Kenya: \$36,100

International Next Gen Mobilisation: \$7,750

Cockburn GeoNetwork: \$4,000

Sonshine FM: \$2,500

Emergency Relief: \$3,000

General: \$2,483

**JAN > JUNE 2024: \$61,050**



New Lead Mission Facility in Kisumu Kenya  
Opening late November 2024

# LEADERSHIP TEAM

The Board of Governance and the Pastoral Team



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# Board of Governance



Chairman

Kelvin Wright

---



Tresurer

Mark Stewart

---



Senior Minister

Adam Meredith

---



Board Member

Amanda Tan

---

---

# Board of Governance



Board Member

Steve Wilkinson

---



Board Member

Nigel Onamade

---



Board Member

Stephen Wilson

---

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# Pastoral Team



Senior Minister

Adam Meredith

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Senior Minister

Dale Meredith

---



Associate Minister

Luke Bates

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May the Red Doors of this church and may the lives of the people of this church be a marker of hope and refuge to all broken, lost, hurting, seeking, beautiful people. Broken lives made beautiful. A city made whole. A plague of brokenness destroyed by grace.

Jesus.