

STATE
OF
UNION

THE RED DOOR REPORT

SINCE 2012



His Kingdom come, His will be done, on earth as it is in heaven
MATTHEW 6:10



Discussion Questions

1. What are you most thankful for, or what do you most appreciate about your church?
2. In the review of the Finances, Family Membership and Gatherings, three areas of potential concern were highlighted – giving, attendance and serving. Take a moment before God to assess your own life in regard to these three areas. How are you going with each of these in terms of what God asks of you? (Note, this isn't about making anyone feel guilty or condemned for not doing or giving enough. This is just about taking the opportunity to be honest before God and allow him to examine your heart.)
3. In the Spiritual Discernment section of the report a few key areas were mentioned. They were:
 - **Evangelism:** an urging from God to be more focused on sharing the Good News
 - **Discipleship:** increased need for each of us to be engaged in intentional discipleship with HouseChurch being a key part of this.
 - **Marriages:** there is a spiritual attack on marriages and many marriages are vulnerable because you are struggling alone.
 - **Seek first His Kingdom:** there is a call to examine our lives and to seek to bring all areas of our lives into alignment with God's will and ways.
4. Are there any of these areas that you would say are relevant to you?
5. In regard to the potential purchase of Unit 5, spend some time as group praying into this decision. As you pray, share with the group if you believe you have heard anything from God.



The Red Door Family Camp 2020

Financial Review of Operations

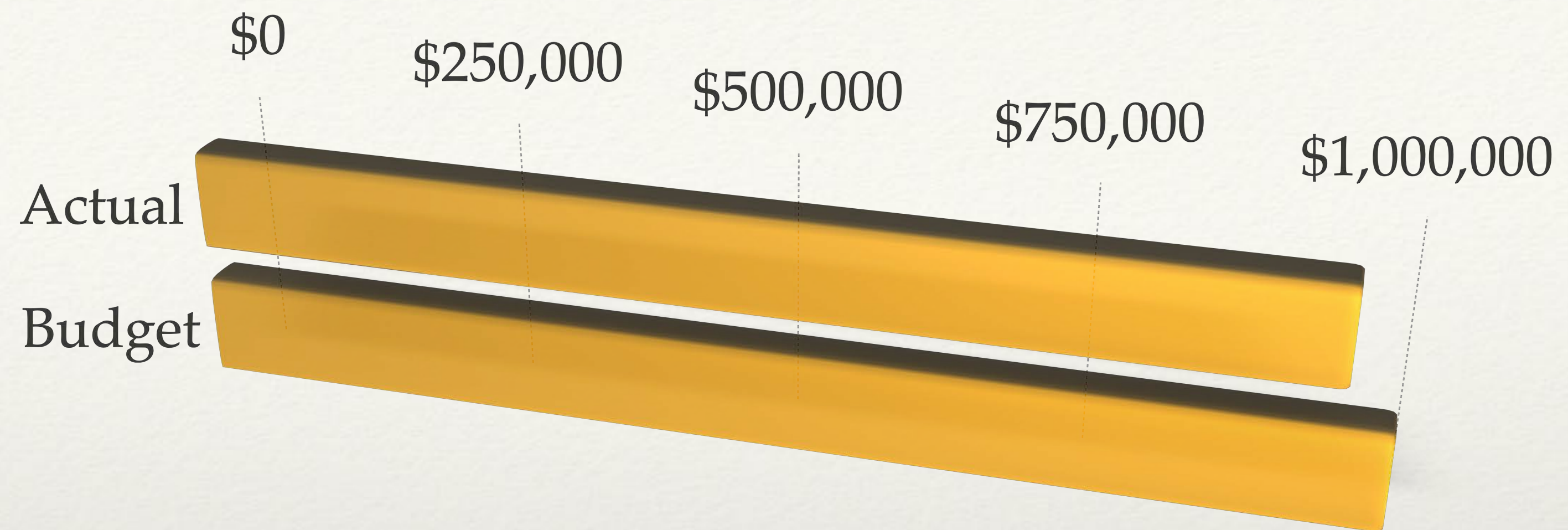
2020

1st January to 31st December

Income

Actual: \$957,860

Budget: \$995,436



Expenses

Actual: \$917,495

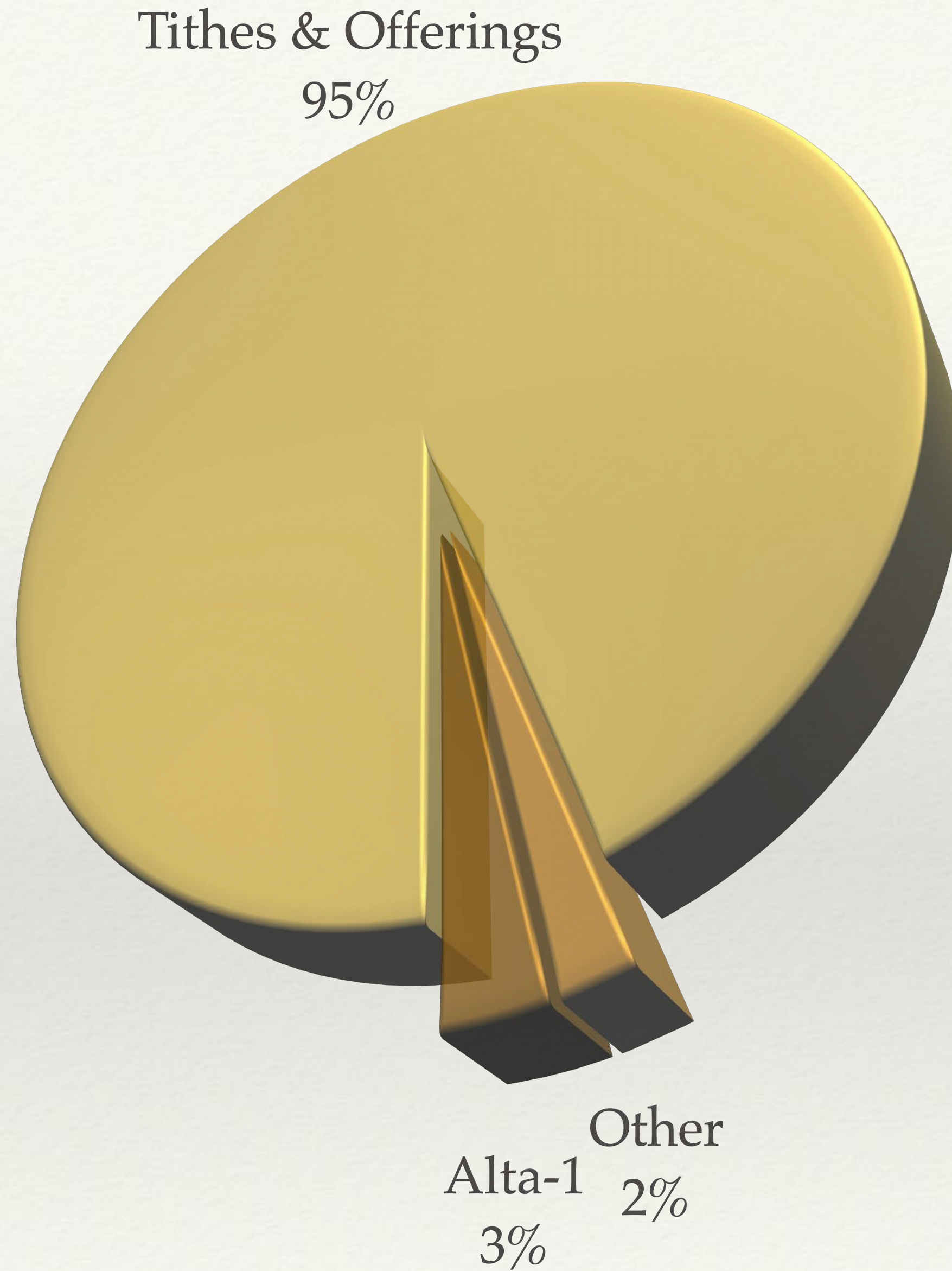
Budget: \$997,865



January - December 2020 (unaudited figures)

Income

Actual: \$957,860
Budget: \$995,436



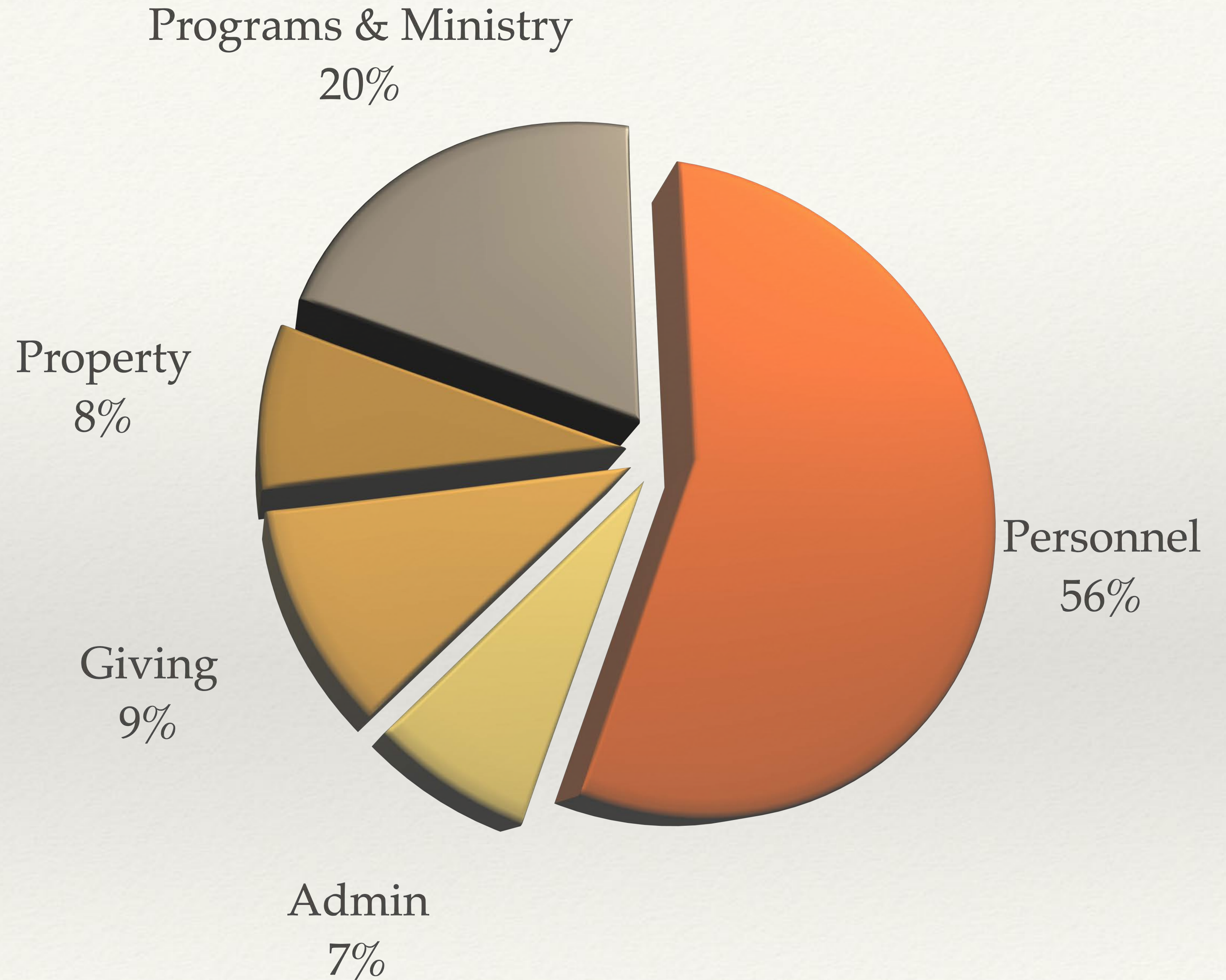
January - December 2020 (unaudited figures)

Expenses

Actual: \$917,495
Budget: \$997,865

Personnel Expenditure
Represents 7.00 FTE Staff
at 31 December 2020

January - December 2020 (unaudited figures)





The Good Friday Walkthrough 2021

Financial Review of Operations

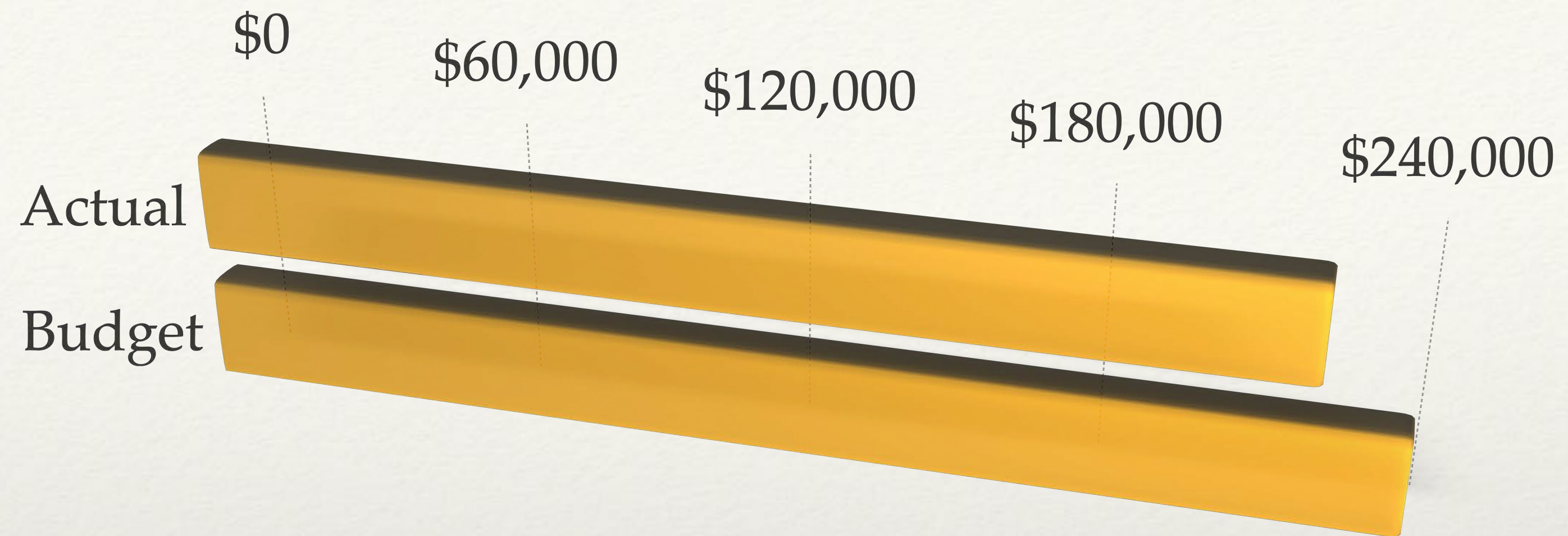
2021

1st January to 31st March

Income

Actual: \$221,825

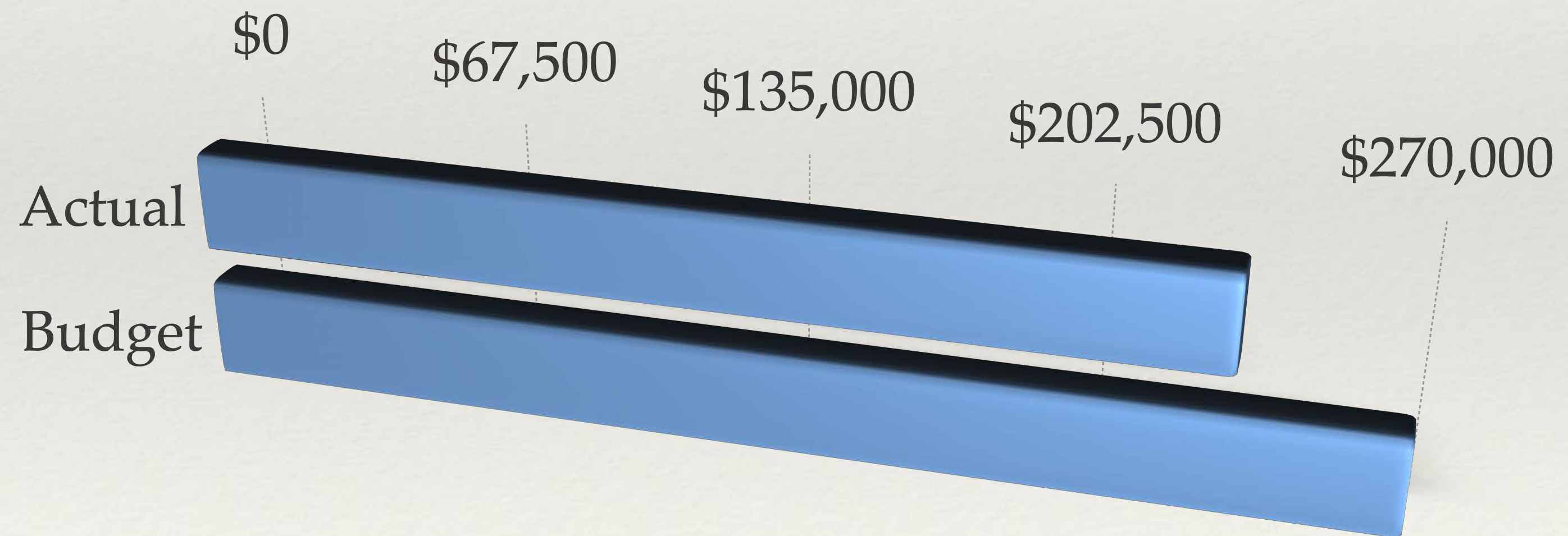
Budget: \$238,430



Expenses

Actual: \$232,833

Budget: \$268,632



January - March 2021 (unaudited figures)

Income

Actual: \$221,825

Budget: \$238,430

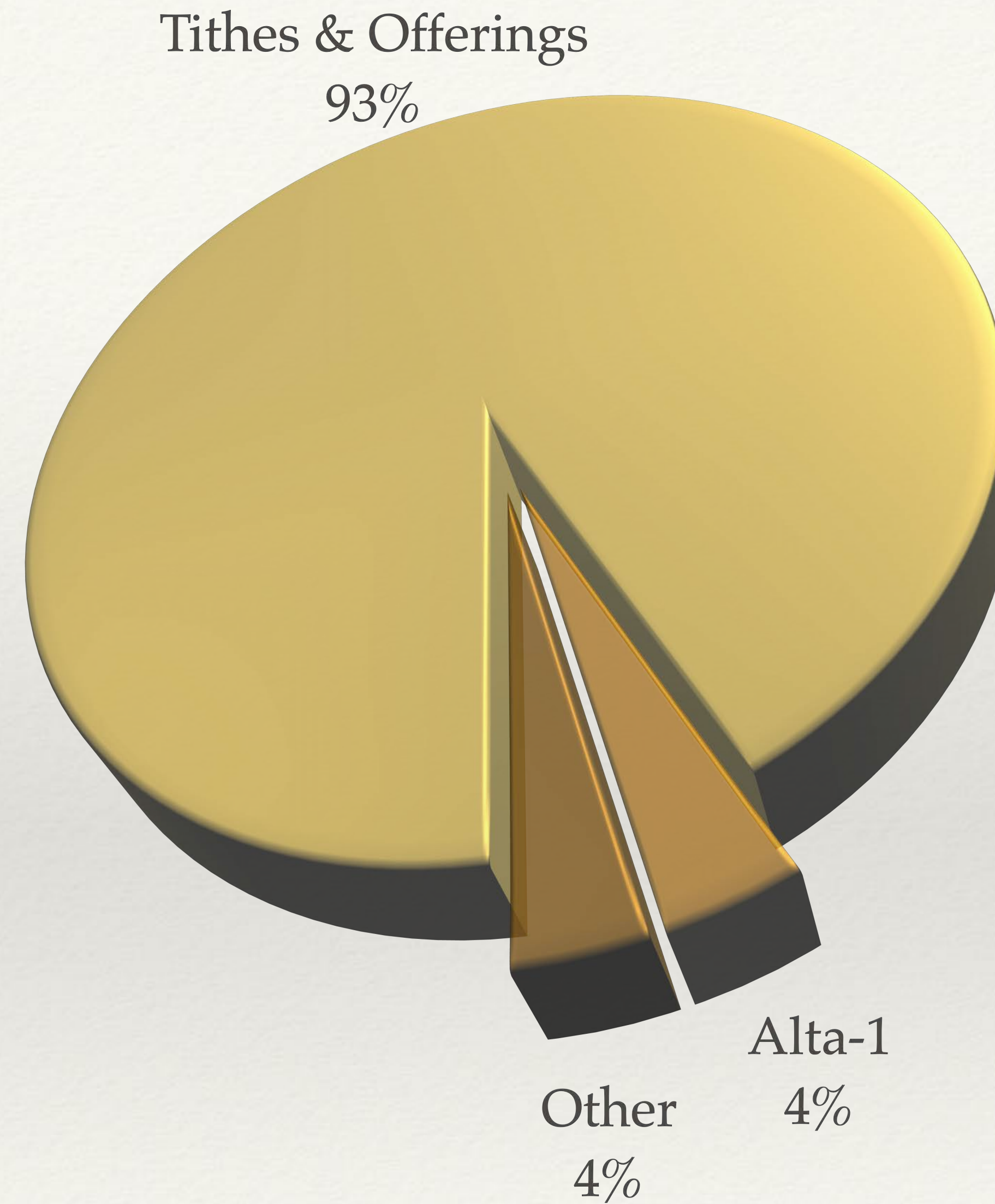
1st Quarter Giving Comparison Data

Jan-Mar 2021 \$205,416

Jan-Mar 2020 \$240,319

Jan-Mar 2019 \$233,216

January - March 2021 (unaudited figures)



Expenses

Actual: \$232,833

Budget: \$268,632

Personnel Expenditure

Represents 6.5 FTE Staff

at 31 March 2021

Programs & Ministry

16%

Property

11%

Giving

9%

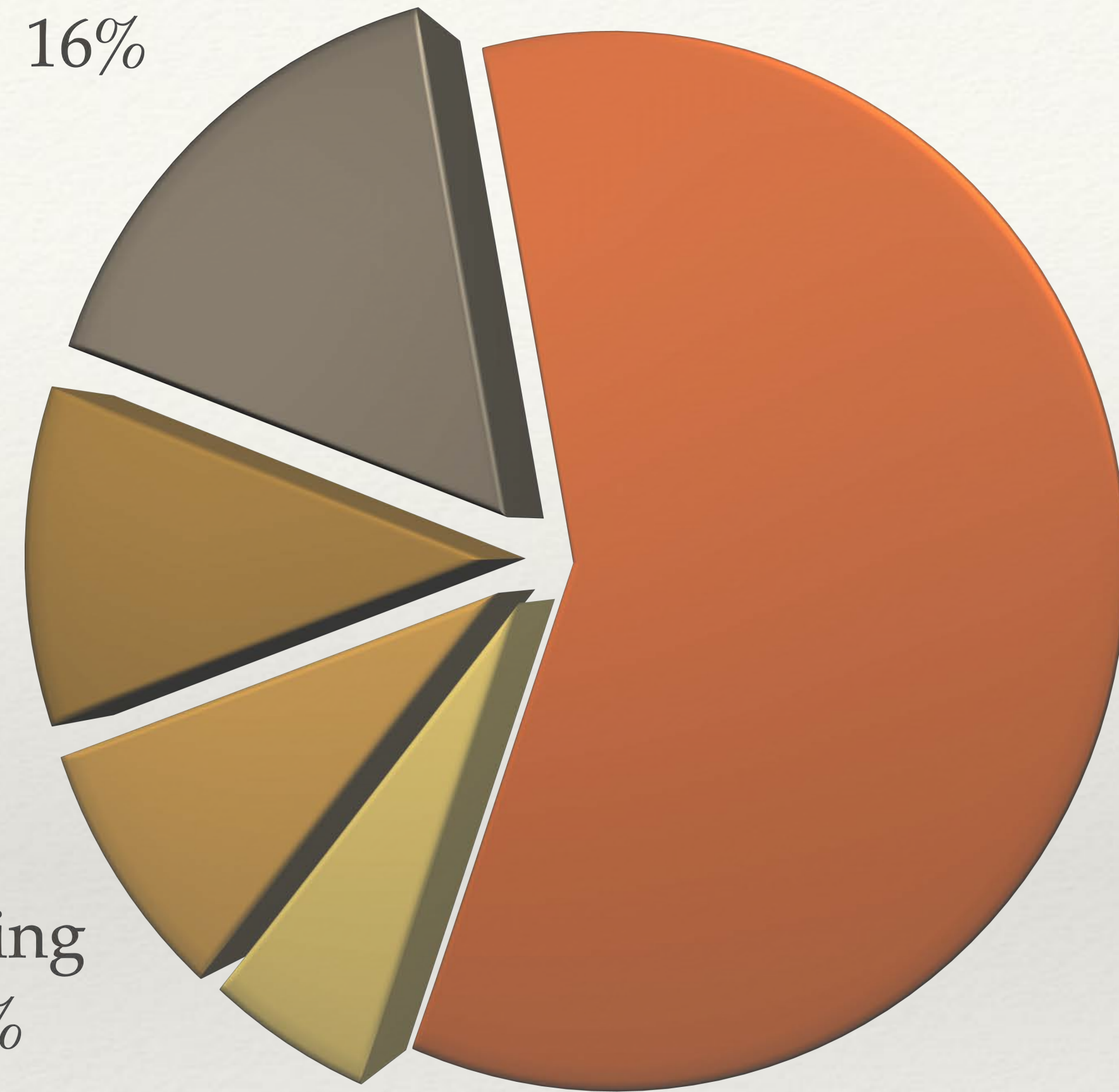
Admin

6%

Personnel

58%

January - March 2021 (unaudited figures)



Giving is an act of our worship

Our Giving

Average Weekly Giving For

2020 \$17,436

2019 \$17,653

2018 \$18,210

2017 \$18,839

Thank you for your continued generosity as we honour God with our finances.



Being a Family Member

- ❖ Currently 563 people are family members of The Red Door Community Church. (543 in 2019)
- ❖ The next Join the Family info session is the 16th May 2021 for lunch after the 10am service.



Gathering as a smaller group

HouseChurch

Currently at Red Door we have 27 HouseChurch groups running in the life of The Red Door Family.

Our new rhythm of HouseChurch is:

1. HouseChurch Weekend

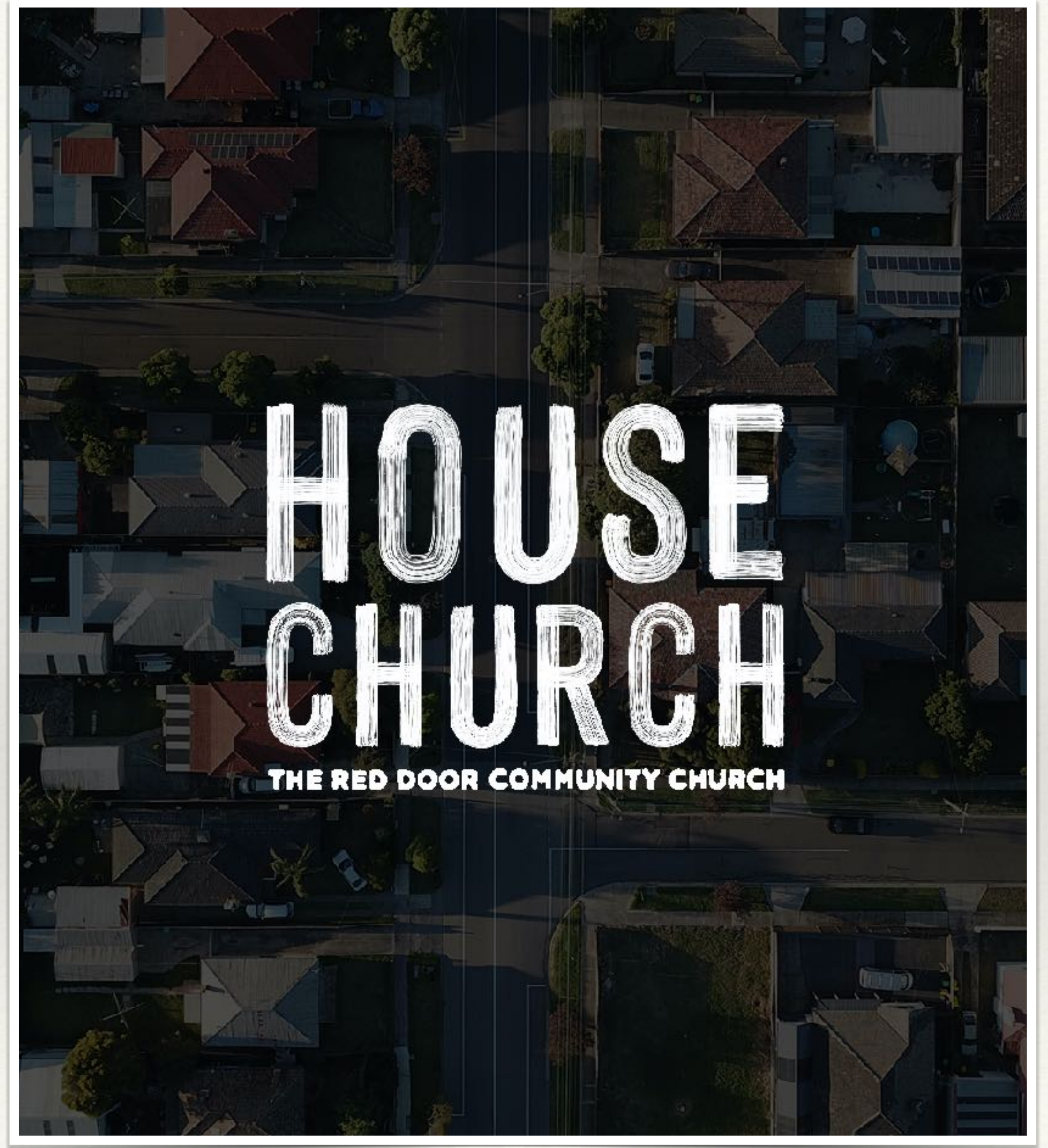
The fourth Sunday of the month

www.thereddoor.cc/house

2. HouseChurch at the Table

The second Wednesday of the month

www.thereddoor.cc/table



Gathering as a larger group

Sunday Services

The average weekly attendance on a Sunday in 2021 is currently 296, with a total of 407 including Redkids and Youth.

2020 (covid restrictions applied)
2019 (370 and 507)



Celebrate Serving

	total current	total last year	total needed
❖ HouseChurch Leaders :	27	(22)	(50)
❖ Pastoral Prayer Team :	14	(20)	(20)
❖ Cafe Team :	12	(16)	(12)
❖ Host & Venue Team :	48	(54)	(60)
❖ RedKids :	44	(55)	(60)
❖ Youth :	13	(12)	(13)
❖ CAP :	6	(12)	(12)
❖ ALTA-1 :	3	(3)	(6)
❖ Music and Creative :	50	(52)	(60)
❖ Total People:	217	(273)	(293)





The Red Door Family Camp 2020

RedKIDS

The average weekly attendance in our Children's Ministry each week is currently 65.



Summer Youth Camp 2020

Red Door Youth

The average weekly attendance in our Youth Ministry this year is currently 46.

Outreach

Go into all the world and preach the gospel to all creation. Mark 16:15

1. Individual Strategy/Responsibility

2. The Red Door Community Strategy/ Responsibility

- ❖ Alta-1 Students - 40
- ❖ Current CAP clients - 32 (23 paying off debt)
- ❖ CAP Debt being serviced - \$598,987
(Dec 2019 \$1,330,749)



Baptisms

Baptism by full immersion in water is the testimony that a believer identifies with Christ's death, burial, and resurrection.

In **2020** we saw 4 people baptised in the life of The Red Door Community.

2021 baptisms to date are 6

More on Sunday 30th May at church picnic from 10am



The Red Door Community Church

Property

Unit 4, 33 Hammond Road - Purchased
Cost Value \$900,000 - Amt Owing: \$nil

Unit 6, 33 Hammond Road - Purchased
Cost Value \$460,000 - Amt Owing: \$nil

Unit 5, 33 Hammond Road - Leased
Cost \$30,000 pa (incl outgoings) Valuation at \$460,000

Unit 2, 33 Hammond Road - Leased
Cost \$32,000 pa (incl outgoings) Valuation not yet known

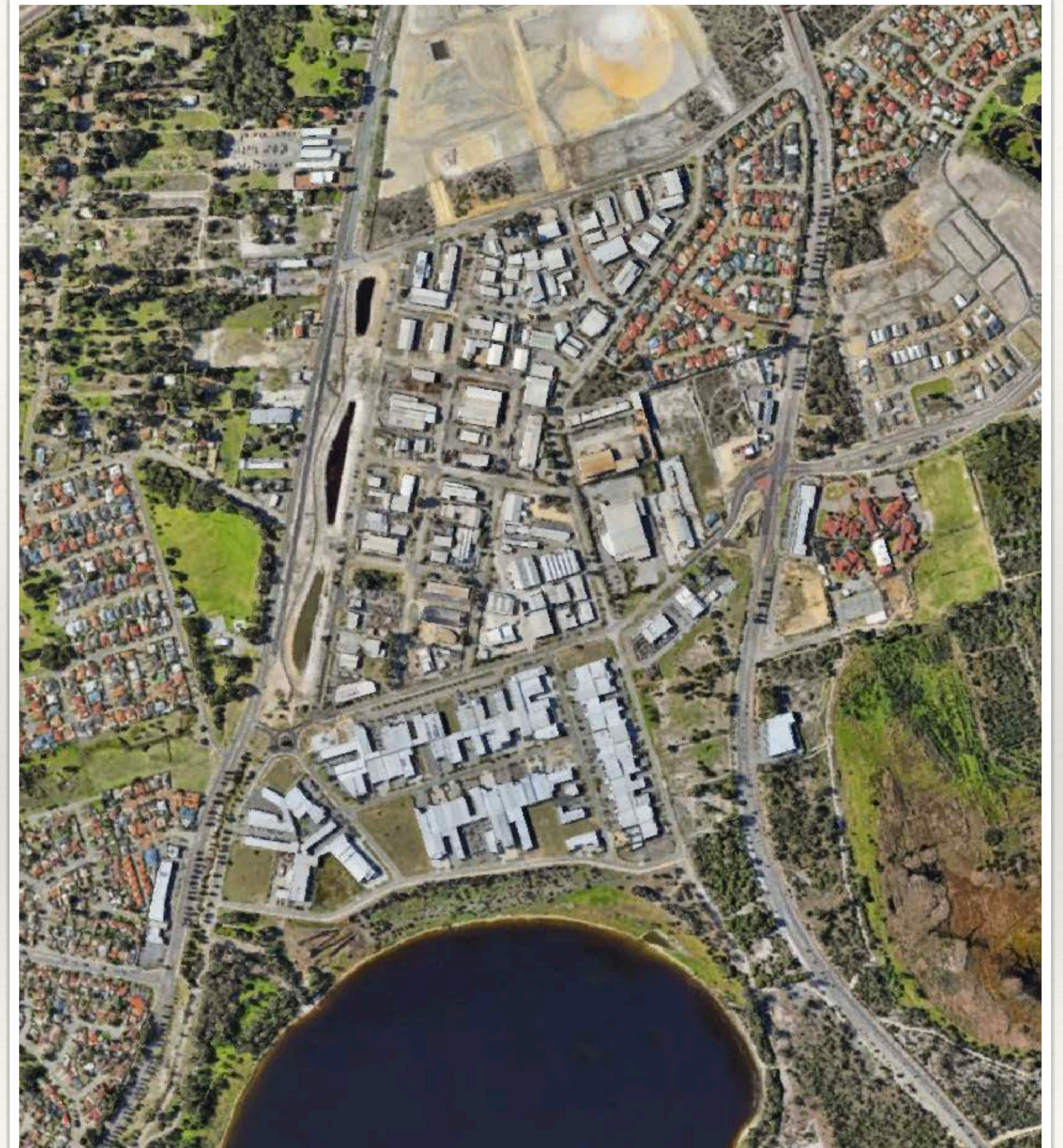


33 Hammond Road, Cockburn Central

33 Hammond Rd

A Community Hub

- We see a community helps hub that is all of 33 Hammond.
- We see a community hub of differing social help facilities, not all – but some key ones, that are a primary part of this location, it just happens to have a weekend church service attached to it.
- Church is not just Sundays, we are not building a church gathering venue but loving the community beyond our walls.



33 Hammond Road, Cockburn Central

Coming Projects

- **Unit 4 Upstairs Approval:** \$15,000 (currently underway)
- **Unit 5 Purchase:** \$460,000 (owners to sell in 2022)
- **Chairs and Carpet:** \$45,000



33 Hammond Road, Cockburn Central

Unit 5 Background Info

Unit 5, 33 Hammond Road
Purchase Cost \$460,000 (stamp duty is exempt)

Current Cash on hand	\$310,000
Operations Buffer	(\$50,000)
Unit 5 Purchase Price	(\$460,000)
Chairs and carpet (optional)	(\$45,000)
Offering needed	\$245,000



Call To Prayer

The Month of May 2021 Prayer and Fasting

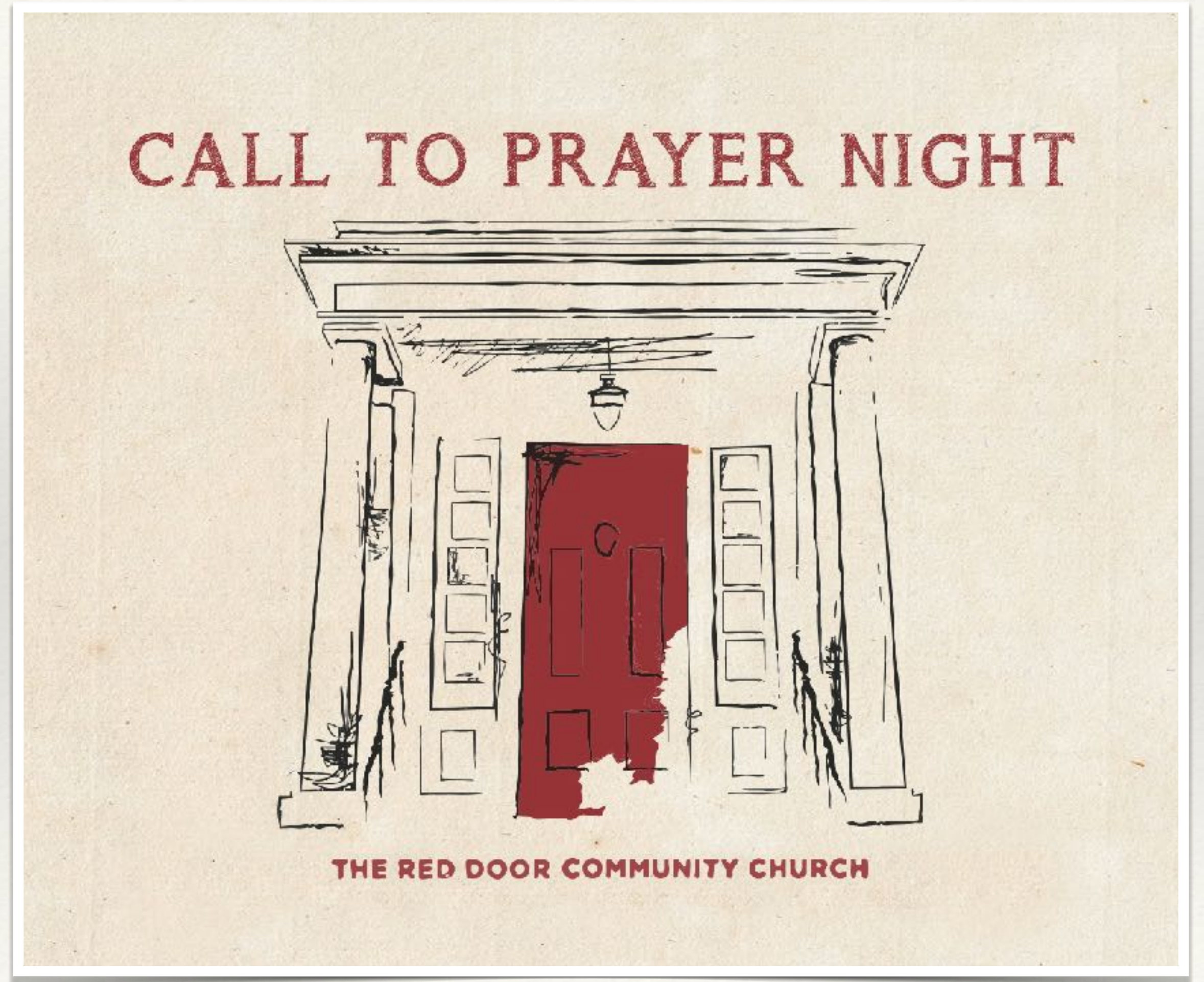
Praying and seeking God's will concerning the purchase of Unit 5?

Extra prayer gathering each Tuesday night at 6pm in May.

If we get a sense of the Fathers 'Yes' we will take up a special offering in July of 2021.

The last special offering was for the purchase of unit 6 in March 2015.

Please email any feedback to adam@thereddoor.cc





The Red Door Family Camp 2020

Spiritual Discernment

You know how to interpret the appearance of the earth and the sky. How is it that you don't know how to interpret this present time? **Luke 12:56**

Discerning the Times for Red Door

- ❖ **Discipleship**
Matthew 28:19-20
- ❖ **Evangelism**
Mark 16:15
- ❖ **Marriage**
Ephesians 5:31-32
- ❖ **Seek First His Kingdom**
Matthew 6:33



Giving Beyond Our Walls

- ❖ Funds given in 2020
\$75,209
- ❖ Funds given in to date in 2021
\$18,987



Where Did We Sow In 2020

- ❖ Christians Against Poverty: \$14,000
- ❖ Cooby Cares \$20,977
- ❖ Water for Africa: \$1,500
- ❖ Pregnancy Problem House: \$4,523
- ❖ Emergency Relief: \$9,756
- ❖ 98five FM: \$3,000
- ❖ Red Cross Fire Appeal (NSW) \$5,015
- ❖ The Genesis Project \$4,000
- ❖ Shadowlands \$5,000
- ❖ Kingdom Assignments: \$1,560
- ❖ Chosen Series 2 Production \$1,596



Giving in 2021 and Beyond

Funds Given already in 2021

- ❖ Love Mercy (Cents for Seeds) \$2,500
- ❖ Water for Africa \$5,000
- ❖ Cooby Cares \$2,500
- ❖ Christians Against Poverty: \$3,000
- ❖ Pregnancy Problem House: \$3,000

Future Giving Proposed

- ❖ Fire Appeal (WA) \$5,000
- ❖ Sports Chaplaincy \$2,000
- ❖ Future Compassion Trips \$10,000

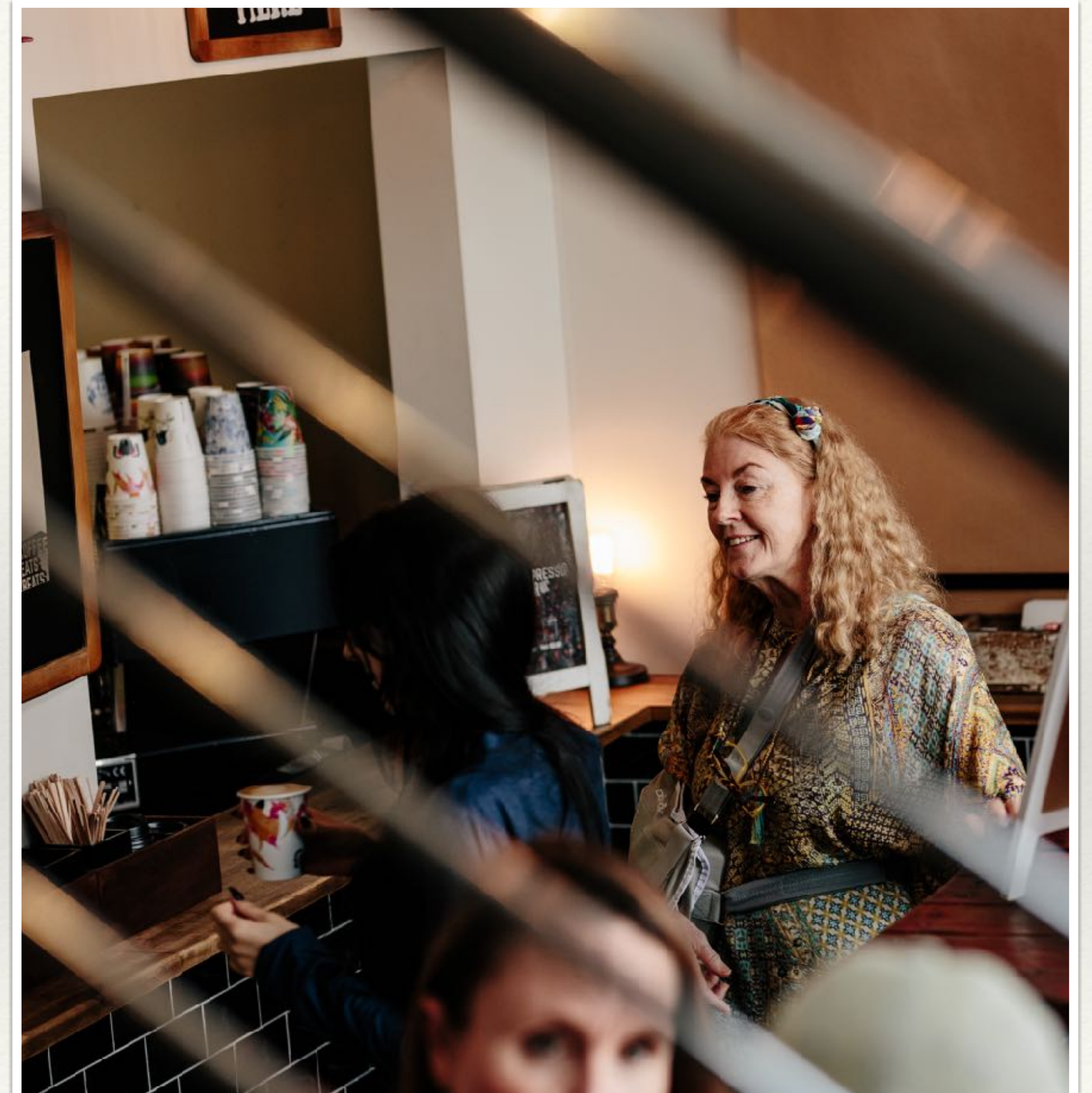


The Red Door Community Church

Pastoral Team

Current Pastoral Team

- Adam Meredith
- Dale Meredith
- Luke Bates
- Barbara Ridyard
- Cleon Rempel
- Jodie Rempel



The Red Door Community Church

Board of Governance

Current Board Members

- Adam Meredith
- Kelvin Wright
- Steve Wilkinson
- Mark Stewart
- Stephen Visser
- Stephen Wilson





May the Red Doors of this church and may the lives of the people of this church be a marker of hope and refuge to all broken, lost, hurting, seeking, beautiful people. Broken lives made beautiful. A city made whole. A plague of brokenness destroyed by grace .
Jesus.