



STATE
OF
UNION
THE RED DOOR REPORT
SINCE 2012
▼



10th Birthday Celebration . June 2022

Financial Review of Operations

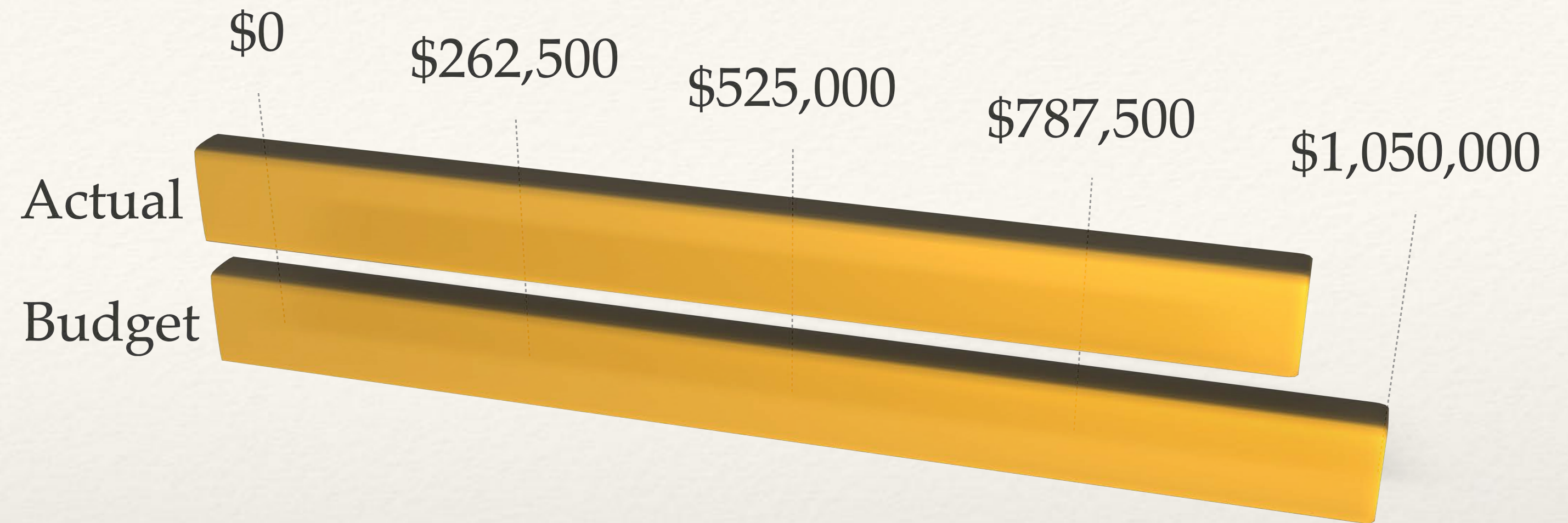
2022

1st January to 31st December

2022 Income

Actual: \$974,204

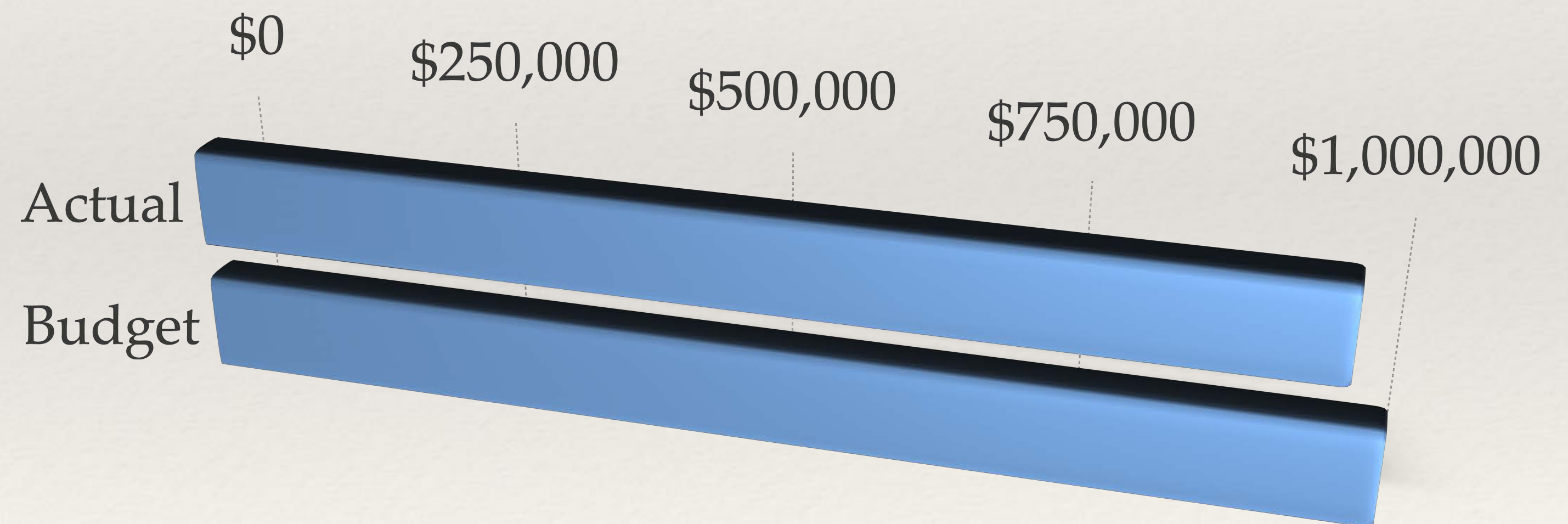
Budget: \$1,047,423



2022 Expenses

Actual: \$966,141

Budget: \$996,422



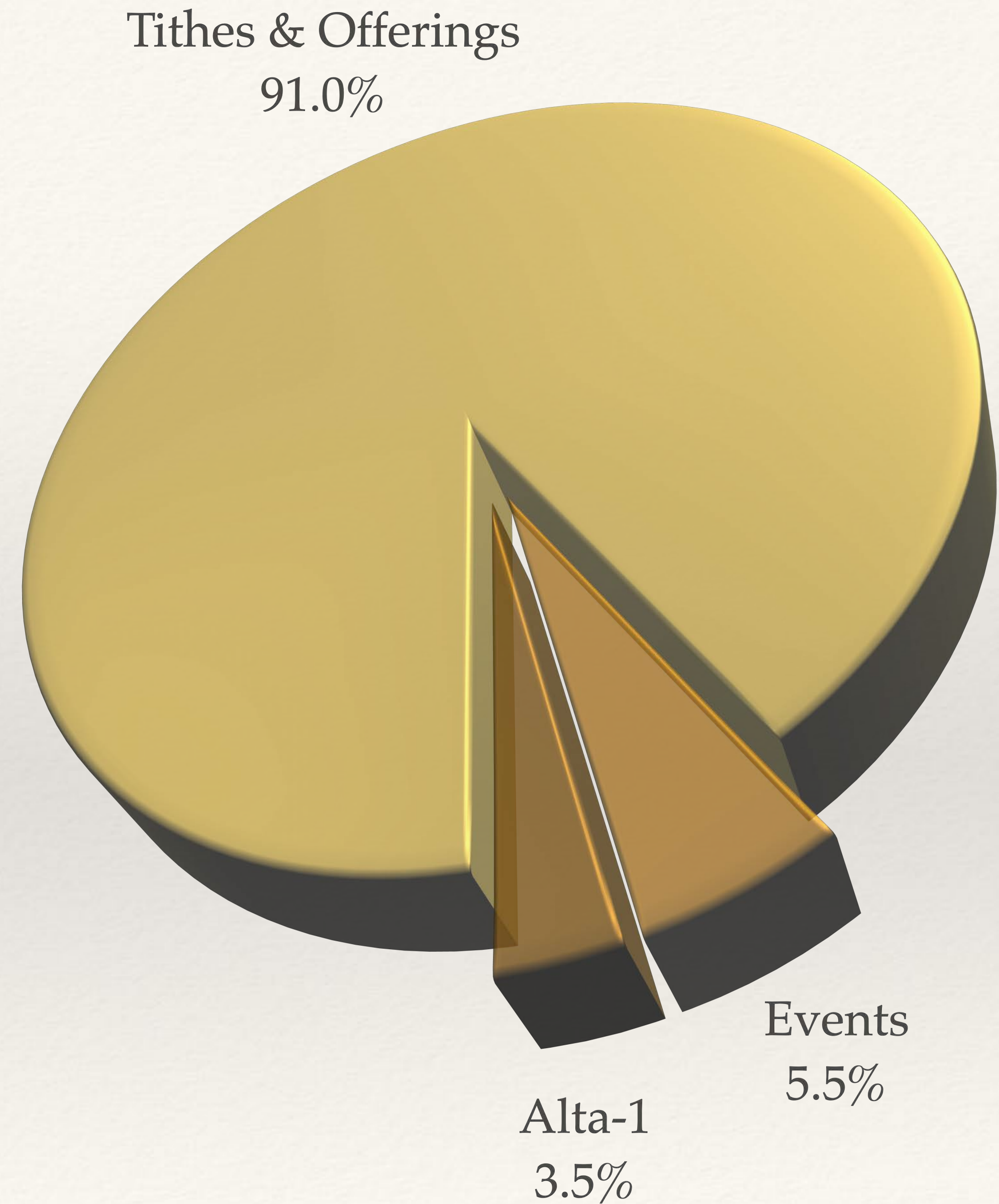
January - December 2022 (audited figures)

2022 Income

Actual: \$974,204

Budget: \$1,047,423

January - December 2022 (audited figures)



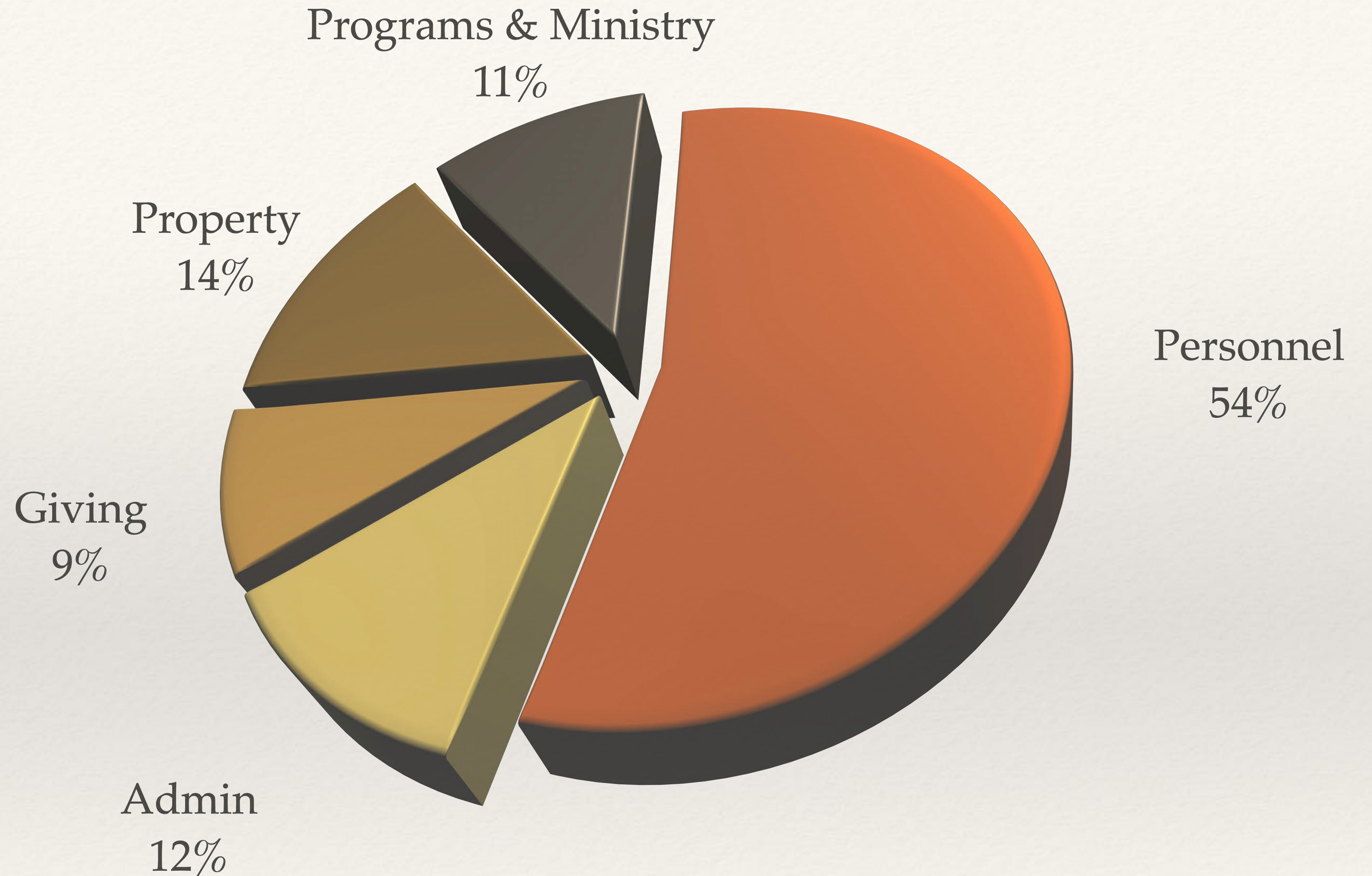
2022 Expenses

Actual: \$966,141

Budget: \$996,422

*Personnel Expenditure
Represents 6.6 FTE Staff
at 31 December 2022*

January - December 2022 (audited figures)



Balance Sheet

As at 31 December 2022 (audited figures)

Current Assets

Cash at bank \$502,009

Other \$23,332

Non-Current Assets

Land Building Equipment \$1,556,695

Total Assets **\$2,082,036**

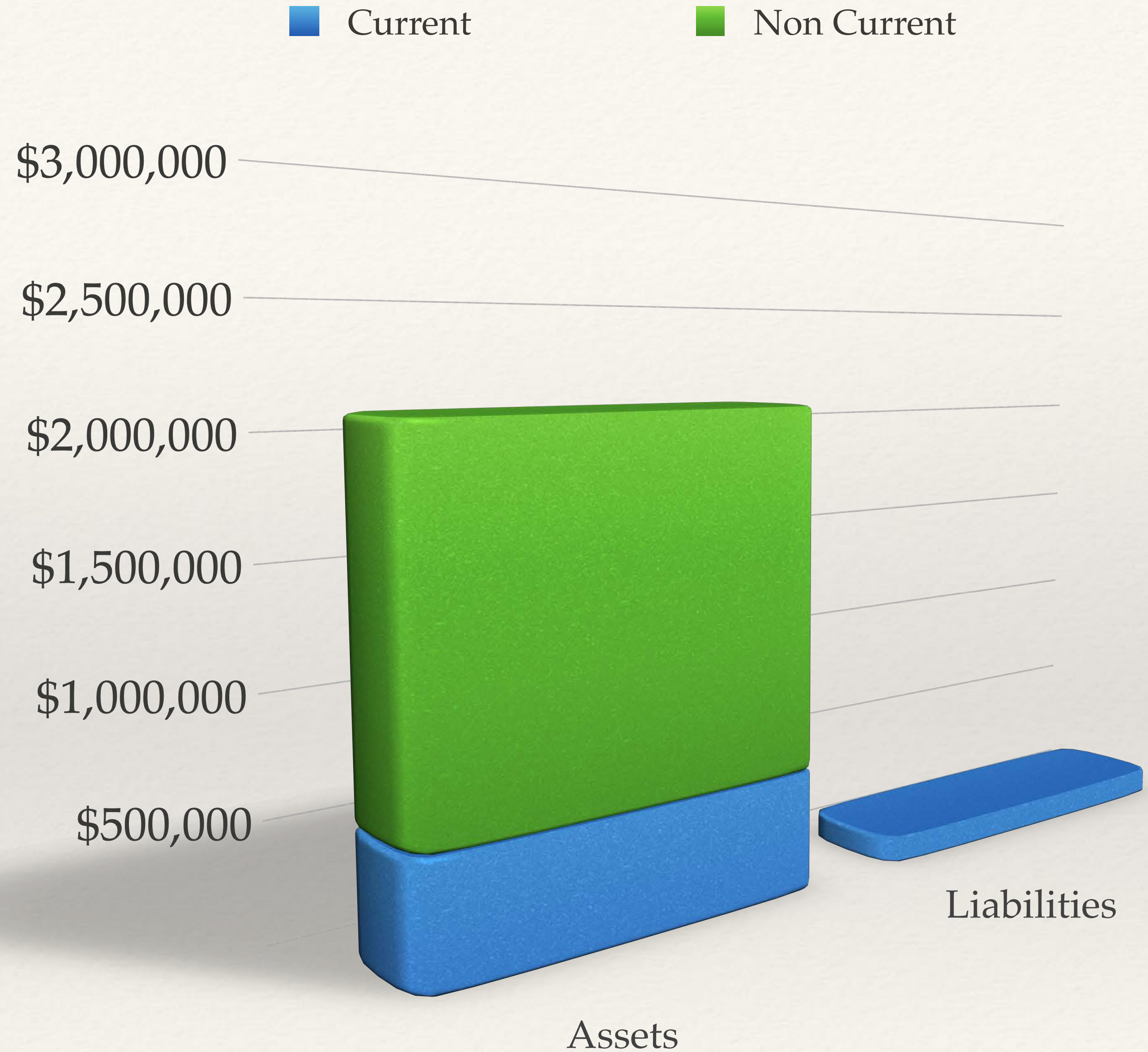
Liabilities

Payables \$80,134

Provisions \$43,020

Total Liabilities **\$123,154**

Net Assets **\$1,958,882**



The Red Door Community Church

Property

Unit 4, 33 Hammond Road - Purchased
Value \$900,000 - Amt Owing: \$nil

Unit 6, 33 Hammond Road - Purchased
Value \$575,000 - Amt Owing: \$nil

Unit 5, 33 Hammond Road - Leased
Cost \$37,000 pa (incl outgoings) Valuation at \$575,000
Owner will sell for \$620,000

Unit 2, 33 Hammond Road - Leased
Cost \$34,000 pa (incl outgoings) Valuation not yet known

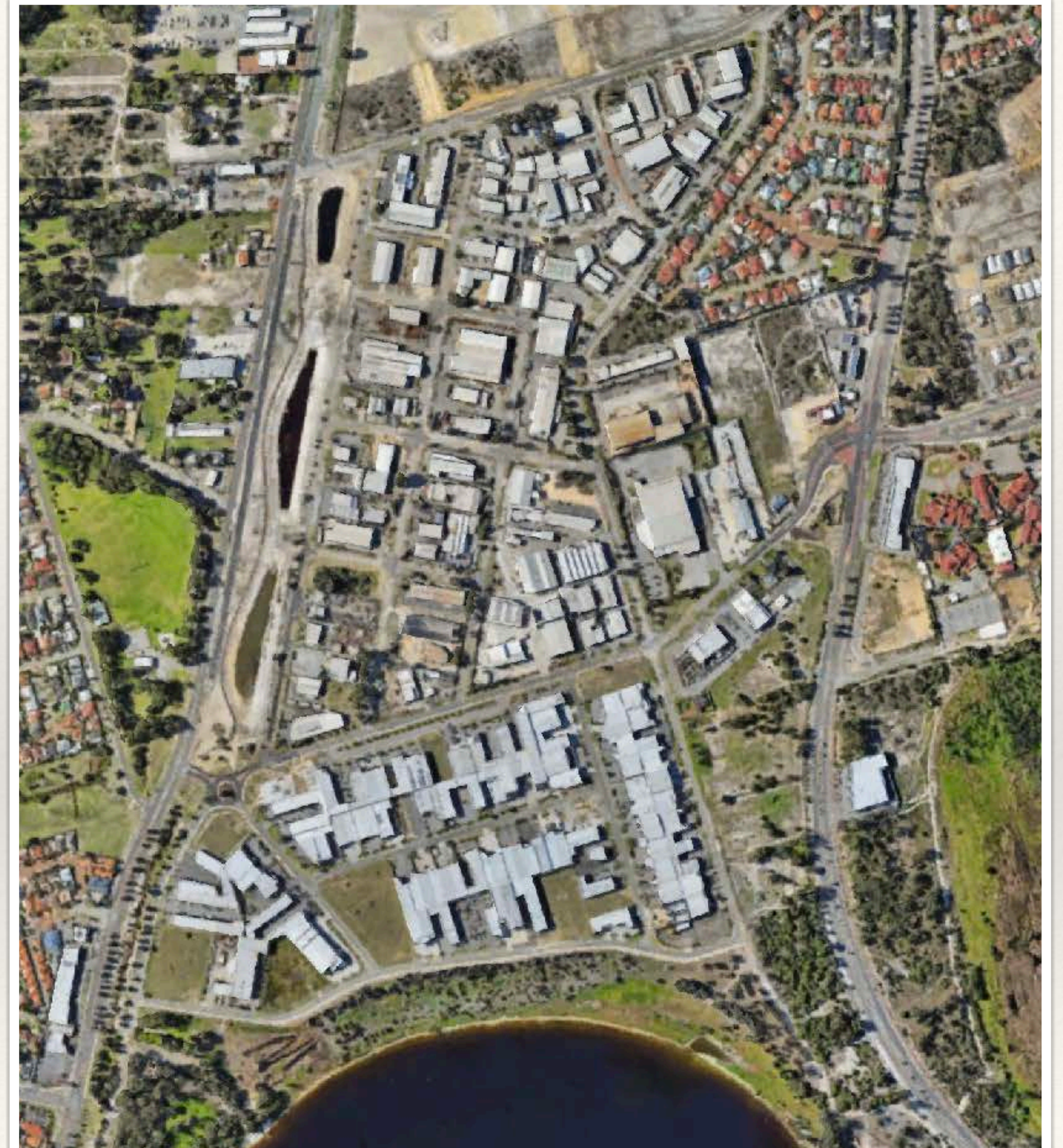


33 Hammond Road, Cockburn Central

33 Hammond Rd

A Community Hub

- We see a community helps hub that is all of 33 Hammond.
- We see a community hub of differing social help facilities, not all – but some key ones, that are a primary part of this location, it just happens to have a weekend church service attached to it.
- Church is not just Sundays, we are not building a church gathering venue but loving the community beyond our walls.





The Good Friday Walkthrough 2023

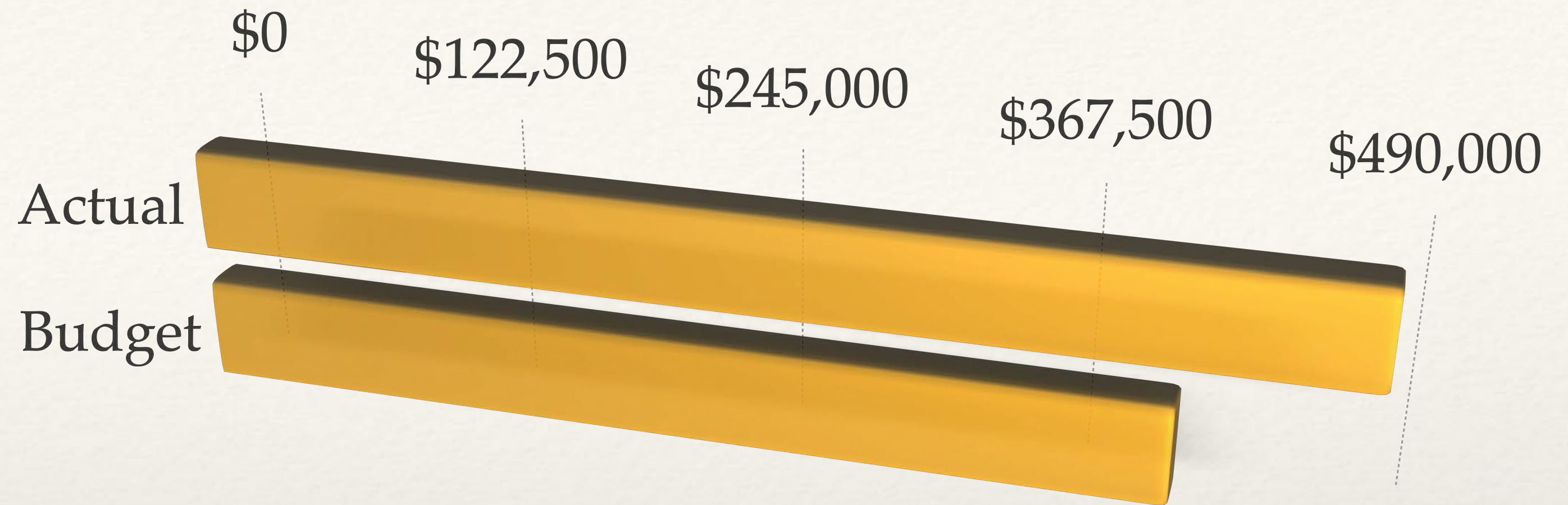
Financial Review of Operations

2023

1st January to 30th June

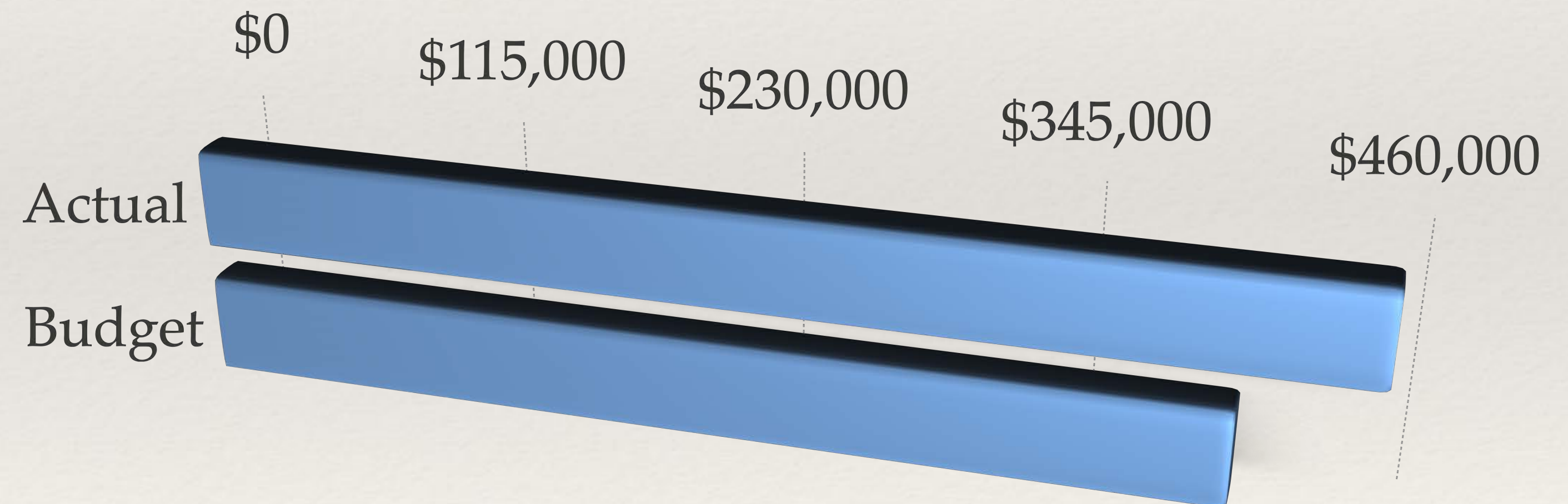
2023 Income

Actual: \$480,964
Budget: \$405,513



2023 Expenses

Actual: \$451,602
Budget: \$401,295



January - June 2023 (unaudited figures)

2023 Income

Actual: \$480,964

Budget: \$405,513

Jan-Jun Giving Comparison Data

Jan-Jun 2023 \$434,736

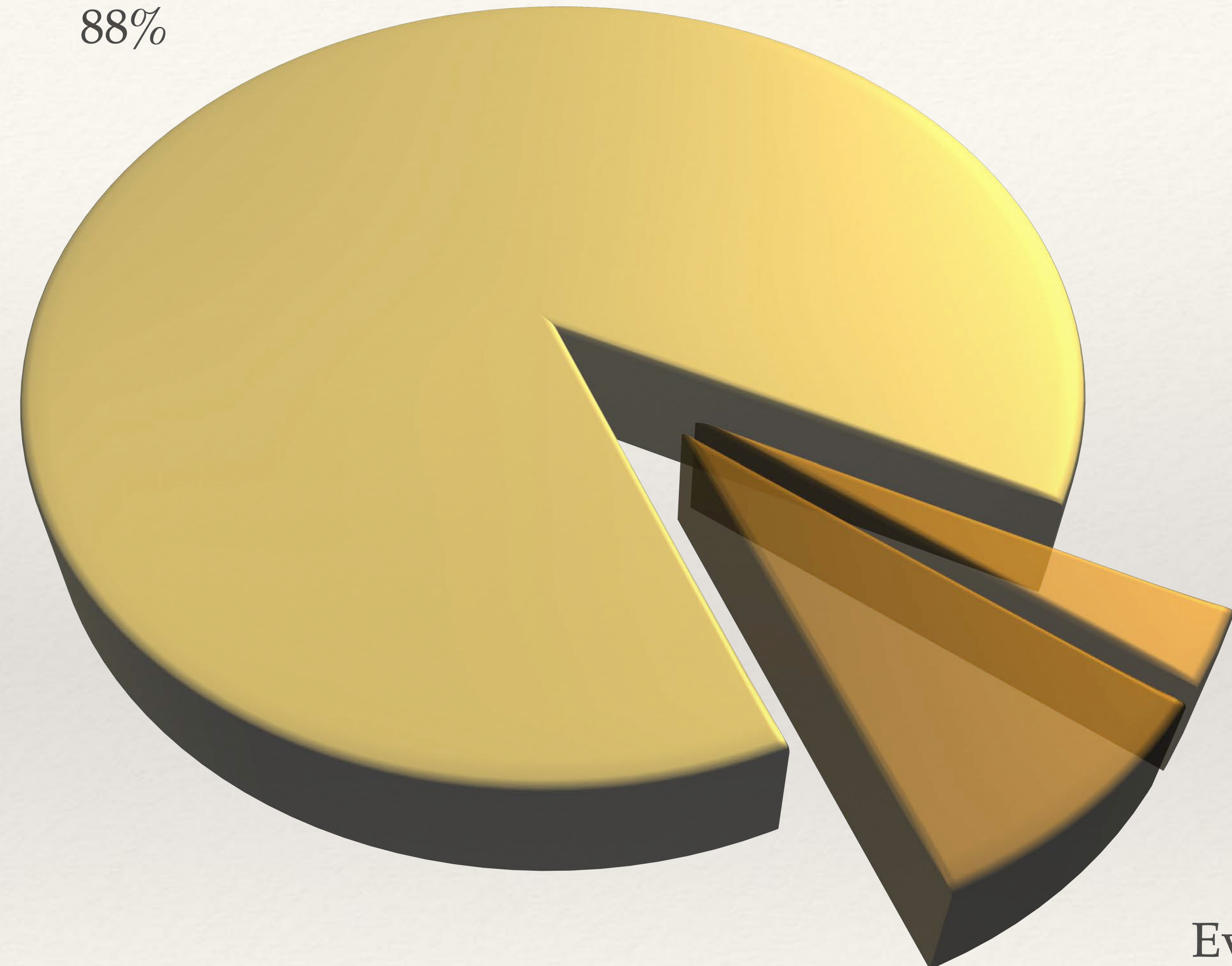
Jan-Jun 2022 \$440,797

Jan-Jun 2021 \$469,806

Jan-Jun 2020 \$458,084

January - June 2023 (unaudited figures)

Tithes & Offerings
88%



Alta-1
3%

Events
9%

Giving is an act of our worship

Our Giving

Average weekly giving for first 6 months of 2023: \$16,721

Average Weekly Giving:

2022 \$16,918

2021 \$17,836

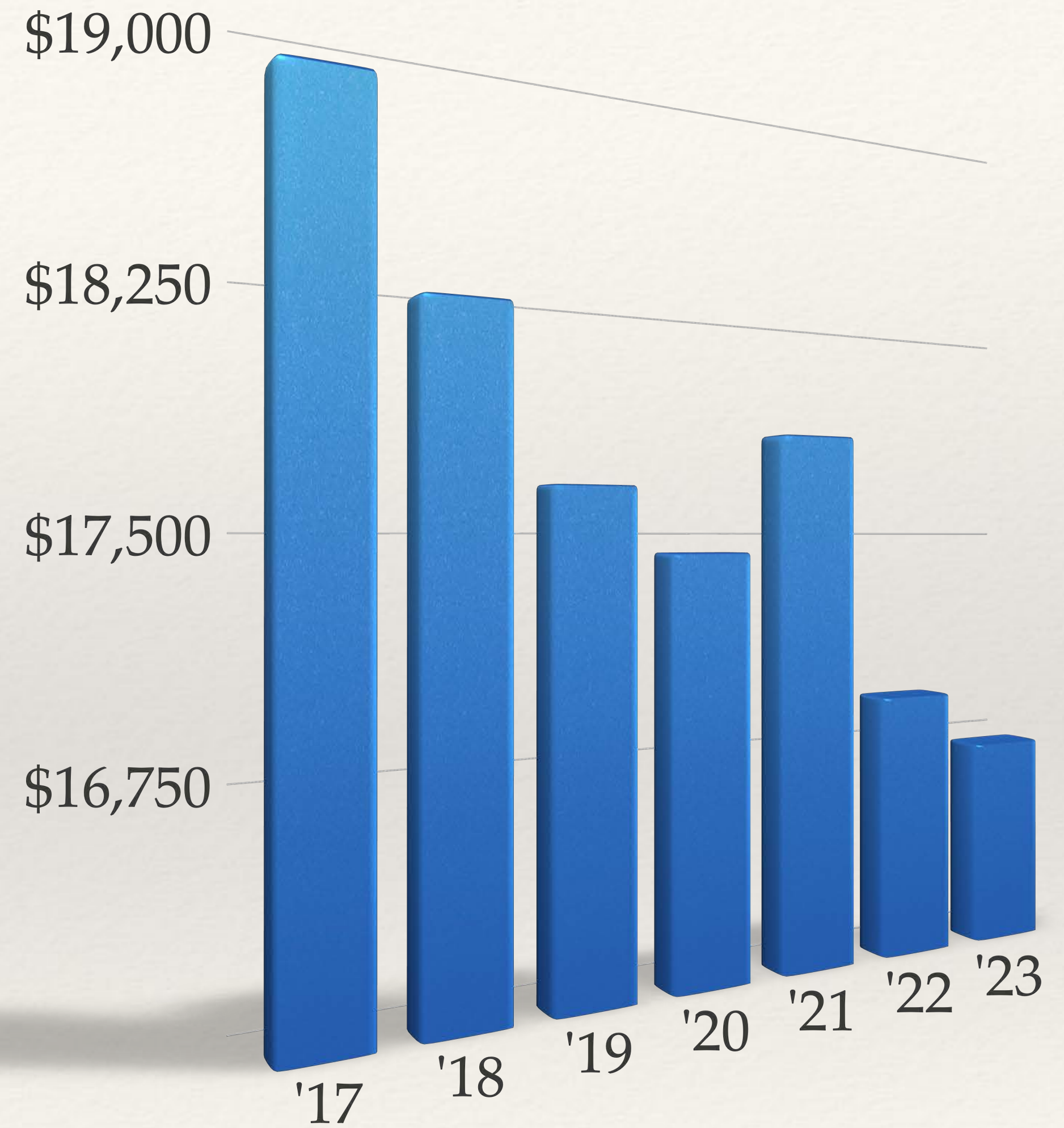
2020 \$17,436

2019 \$17,653

2018 \$18,210

2017 \$18,839

**Thank you for your continued generosity as we honour
God with our finances.**



2023 Expenses

Actual: \$451,602

Budget: \$401,295

Unit 2 Refurbishment

2022 costs capitalised: \$81,500

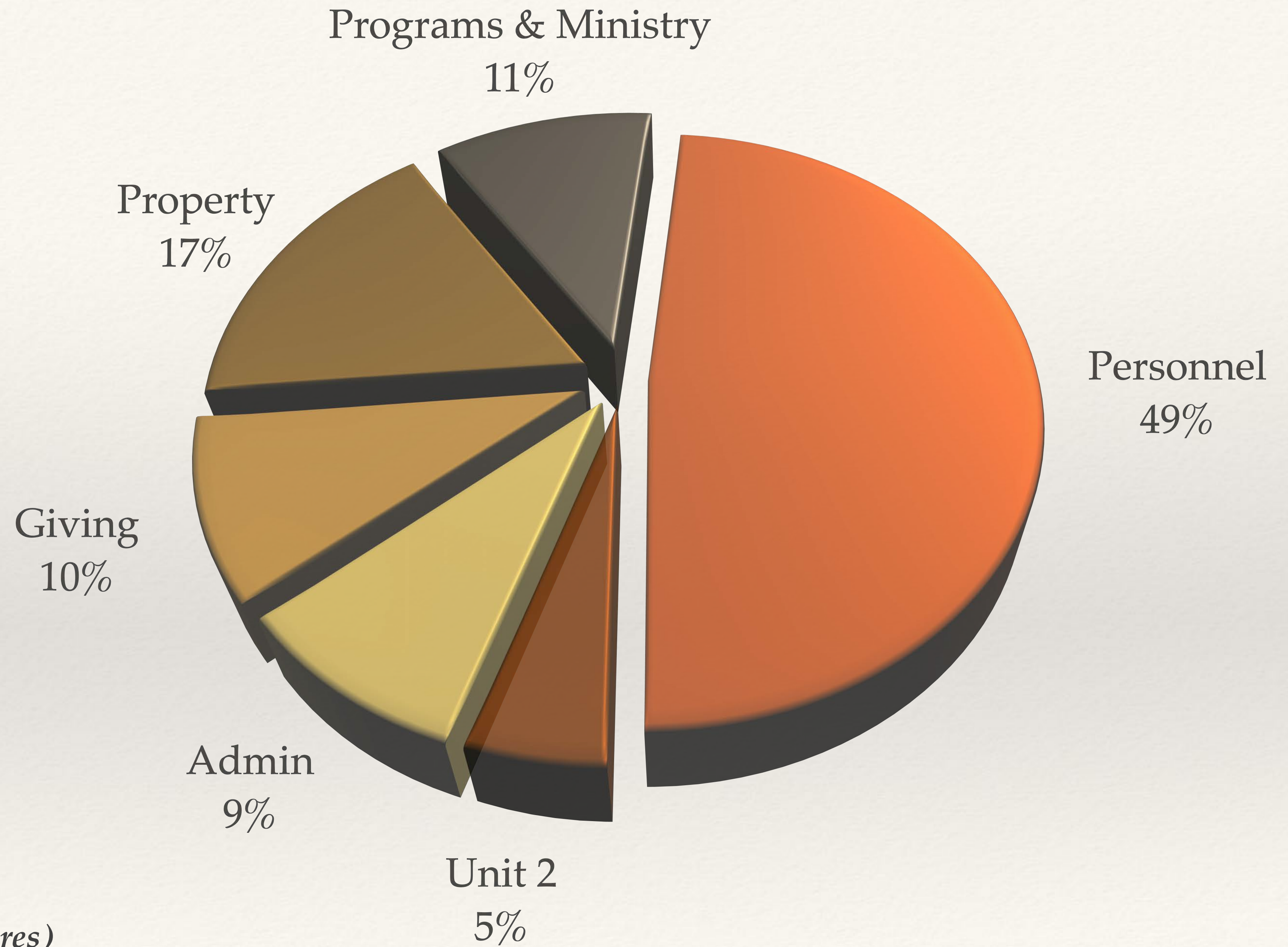
2023 costs: \$21,284

Personnel Expenditure

Represents 5.6 FTE Staff

at 1 July 2023

January - June 2023 (unaudited figures)





The Red Door Family Camp 2022

Review of Ministry Areas

Being a Family Member

- ❖ Currently 549 people are family members of The Red Door Community Church.
(560 in 2022 - unaudited)
- ❖ The next Join the Family info session is the 6th August 2023 for lunch after the 10am service.



Gathering as a smaller group

HouseChurch

Currently at Red Door we have 35 HouseChurch groups running in the life of The Red Door Family.

Our new rhythm of HouseChurch is:

1. HouseChurch Weekend

The last Sunday of the month

www.thereddoor.cc/house

2. HouseChurch at the Table

The second Wednesday of the month

www.thereddoor.cc/table



Gathering as a larger group

Sunday Services

The average weekly attendance when we gather on a Sunday in 2023 (Jan to Jun) is currently 388 including Redkids and Youth.

2023 - 388

2022 - 374

2021 - 376

2020 - 407



Celebrate Serving

	total current	total last year	total needed
❖ HouseChurch Leaders :	35	(32)	(40)
❖ Pastoral Prayer Team :	18	(9)	(20)
❖ Cafe Team :	18	(11)	(15)
❖ Host & Venue Team :	38	(48)	(50)
❖ RedKids :	47	(44)	(57)
❖ Youth :	14	(13)	(16)
❖ Young Adults :	6	(0)	(12)
❖ Hospitality :	8	(0)	(15)
❖ ALTA-1 :	1	(2)	(3)
❖ Music and Creative :	42	(52)	(50)
❖ Total People:	227	(211)	(278)



Baptisms

- ❖ 2022: 8 people
- ❖ 2023 so far: 20 people

Baptism by full immersion in water is the testimony that a believer identifies with Christ's death, burial, and resurrection.

Next Baptisms are on **Sunday 10th September 2023**
here at church at all services.



Call To Prayer

- Every Wednesday Morning Prayer - 7am start

All are welcome to come and pray in person and on zoom.
www.tiny.cc/wednesdayprayer

- First Saturday Night of the Month - 6pm start

All are welcome to come and pray in person

- Our Prayer/Praise Wall in the Foyer

Write a prayer and place it in the wall as an act of trusting God with your request. Your request will also be prayed for during the week and on a Wednesday morning.





The Red Door Family Camp 2022

RedKIDS

The average weekly attendance in our Children's Ministry each week is currently 74 (2022: 80).



Summer Youth Camp 2023

Red Door Youth

The average weekly attendance in our Youth Ministry this year is currently 55 (2022: 55).

Outreach

Go into all the world and preach the gospel to all creation. Mark 16:15

1. Individual Strategy/Responsibility

2. The Red Door Community Strategy/
Responsibility

❖ Alta-1 Students - 37



Giving Beyond Our Walls

❖ Funds given: Jan - Dec 2022
\$58,533

❖ Funds given: Jan - Jun 2023
\$34,541

At Red Door we give 10% of all that is given in regular tithes and offerings to projects and people beyond our walls.



Where Did We Sow Into in 2022

- ❖ Compassion: \$13,180
- ❖ Water for Africa: \$7,500
- ❖ Christians Against Poverty: \$5,580
- ❖ Love Attack: \$5,000
- ❖ The Paddock: \$5,000
- ❖ Emergency Relief: \$3,500
- ❖ Wipe Every Tear: \$3,000
- ❖ NSW Floods: \$2,500
- ❖ Lead Mission Kenya \$2,057
- ❖ Alta-1: \$2,000
- ❖ Pregnancy Problem House: \$1,530
- ❖ Cockburn GeoNetwork: \$1,000
- ❖ Sonshine FM: \$1,000
- ❖ Other: \$5,000

Jan - Dec 2022: \$58,533



Where Did We Sow Into in 2023.... so far

- ❖ Compassion: \$9,400
- ❖ Christians Against Poverty: \$6,200
- ❖ Water for Africa: \$5,000
- ❖ Lead Mission Kenya: \$4,500
- ❖ Love Mercy Seeds for Cents, Uganda: \$2,500
- ❖ Emergency Relief: \$1,000
- ❖ Cockburn GeoNetwork: \$1,000
- ❖ Pregnancy Problem House: \$1,000
- ❖ Other: \$3,500

Jan - Jun 2023: \$34,541



33 Hammond Road, Cockburn Central

Coming Projects

In order of priority

- 1. Unit 4 Air Conditioning: \$70,000**
- 2. Auditorium Chairs: \$32,000**
- 3. Unit 6 Solar Power: \$16,000**
- 4. Unit 2 Sound Treatment: \$14,000**

Financing these projects:

- Will using existing funds to complete 1 and 2, however we will be taking up an informal offering to cover these costs, anything over will go towards projects 3 and 4.



Project 2023 Giving

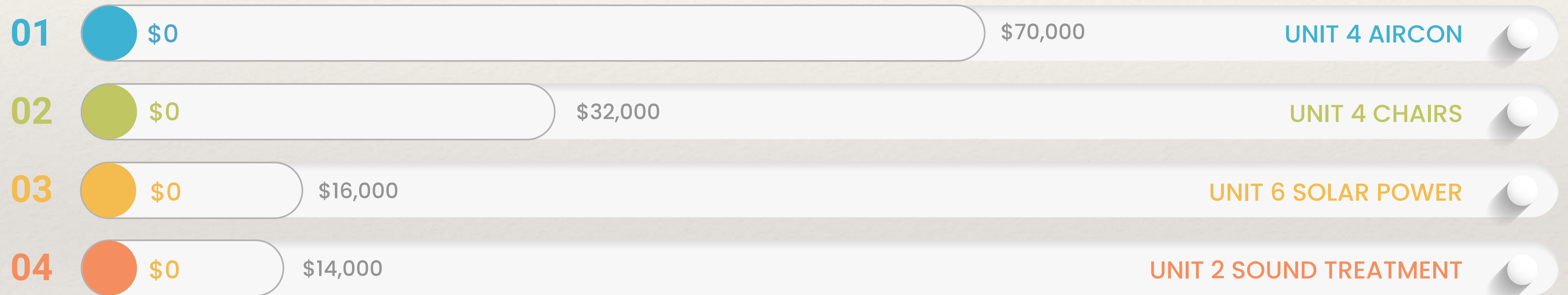
Due to various cost of living pressures Project 2023 is an informal offering that will be used to cover the costs of project 1 & 2 and if more comes in then projects 3 & 4. Please pray how you and your family may be involved.

Between now and the end of 2023, if you would like to give towards this please mark your electronic giving with the reference 'PROJECT2023' or use the special white envelopes.



THE RED DOOR COMMUNITY CHURCH
PROJECT 2023

GIVING UPDATE **2023** PROJECT



JUL ▲

AUG ▲

SEP ▲

OCT ▲

NOV ▲

DEC ▲



The Red Door Family Camp 2022

Who are we?

Why are we here?

- ❖ **Vision**
Making disciples of Jesus and His Kingdom (Matthew 6:10, 28:19)
- ❖ **Mission**
 - Redemption
 - Restoration
 - Release
- ❖ **Strategy**
Be with Jesus and become like Jesus.
- ❖ **Values**
Reliant - Real - Relational
- ❖ **Calling**
 - Unity across the broader body
 - Creative expressions of the Gospel
 - Planting churches beyond our walls



The Red Door Community Church

Pastoral Team

Current Pastoral Staff Team

- Adam & Dale Meredith
- Luke Bates
- Sarah Gordan
- Carrie & Callum Burne

Volunteer Pastoral Care Team

- Trudy Holmes
- Shirley Sargeson
- Christie Fergusson

For assistance please email pastoralcare@thereddoor.cc



The Red Door Community Church

Leadership Team

Current Leadership Team

- Adam Meredith
- Dale Meredith
- Kelvin Wright
- Steve Wilkinson
- Mark Stewart
- Stephen Wilson
- Amanda Tan
- Luke Bates



The Red Door Community Church

Board of Governance

Current Board Members

- Adam Meredith
- Kelvin Wright
- Steve Wilkinson
- Mark Stewart
- Stephen Wilson
- Amanda Tan

New Proposed Board Member

- Nigel Onamade





May the Red Doors of this church and may the lives of the people of this church be a marker of hope and refuge to all broken, lost, hurting, seeking, beautiful people. Broken lives made beautiful. A city made whole. A plague of brokenness destroyed by grace .
Jesus.