

The background is a vibrant red surface, likely a door panel, featuring several black diagonal lines and small circular rivets. The text is centered in white.

STATE
OF
UNION
THE RED DOOR REPORT
SINCE 2012





The Red Door Family Camp 2018

Financial Review of Operations

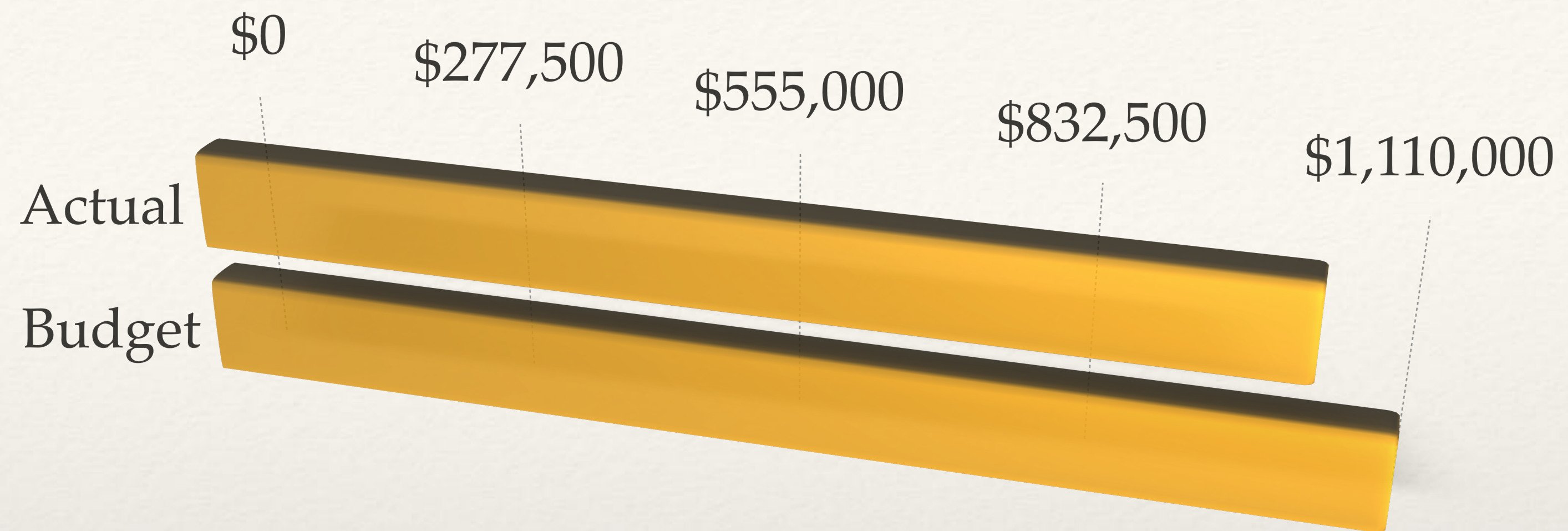
2018

1st January to 31st December

Income

Actual: \$1,032,271

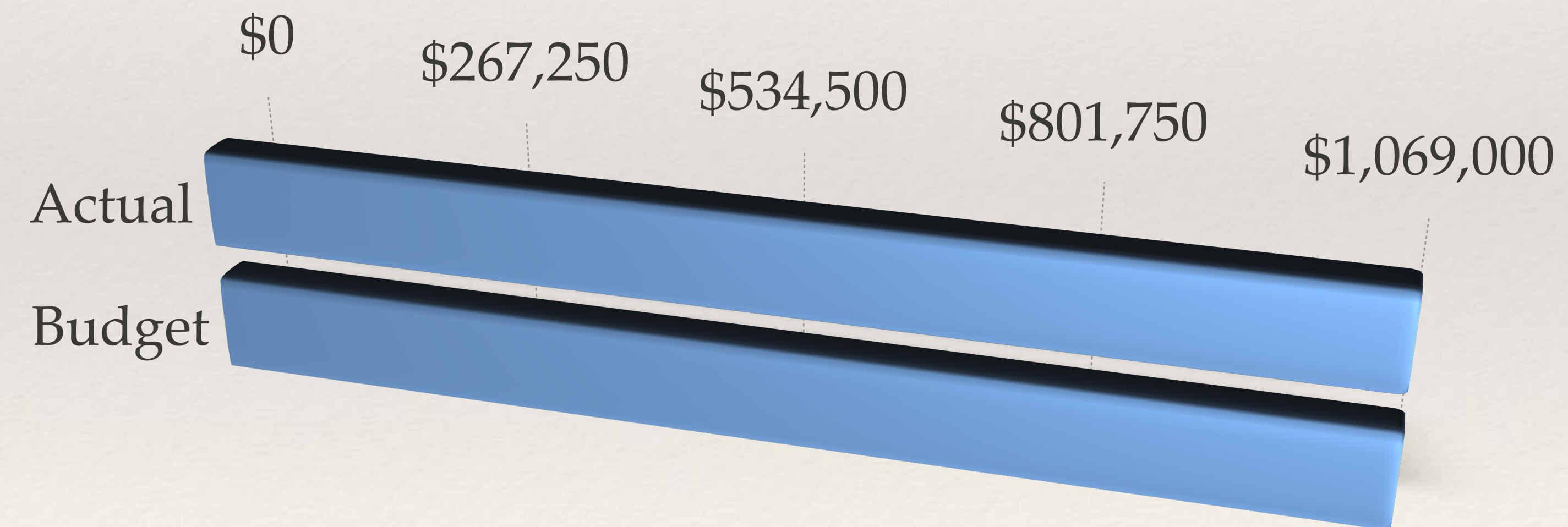
Budget: \$1,104,750



Expenses

Actual: \$1,066,631

Budget: \$1,068,744

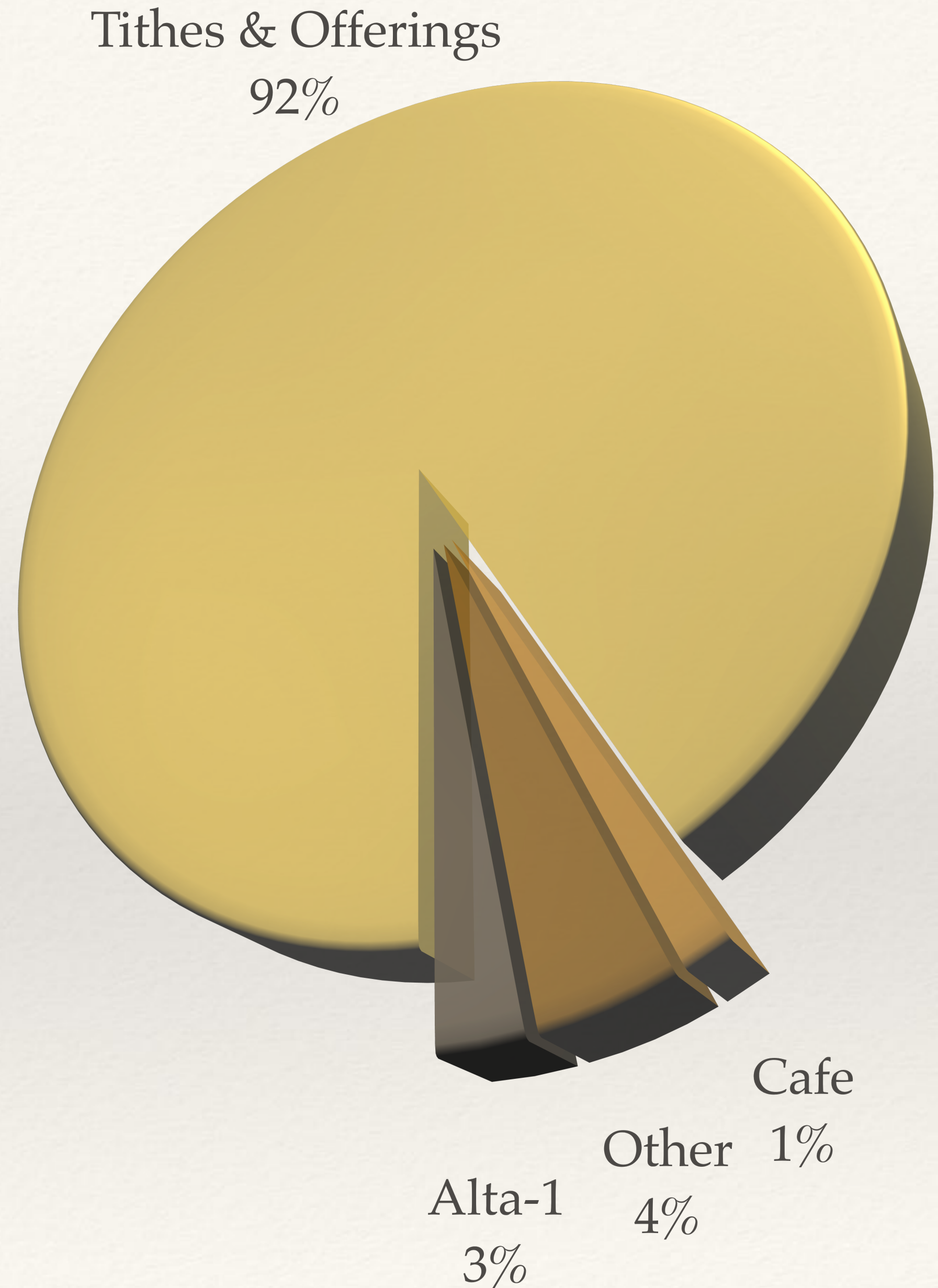


Includes Project 750 that began in 2018. Expense total \$44,684

January - December 2018 (audited figures)

Income

Actual: \$1,032,271
Budget: \$1,104,750



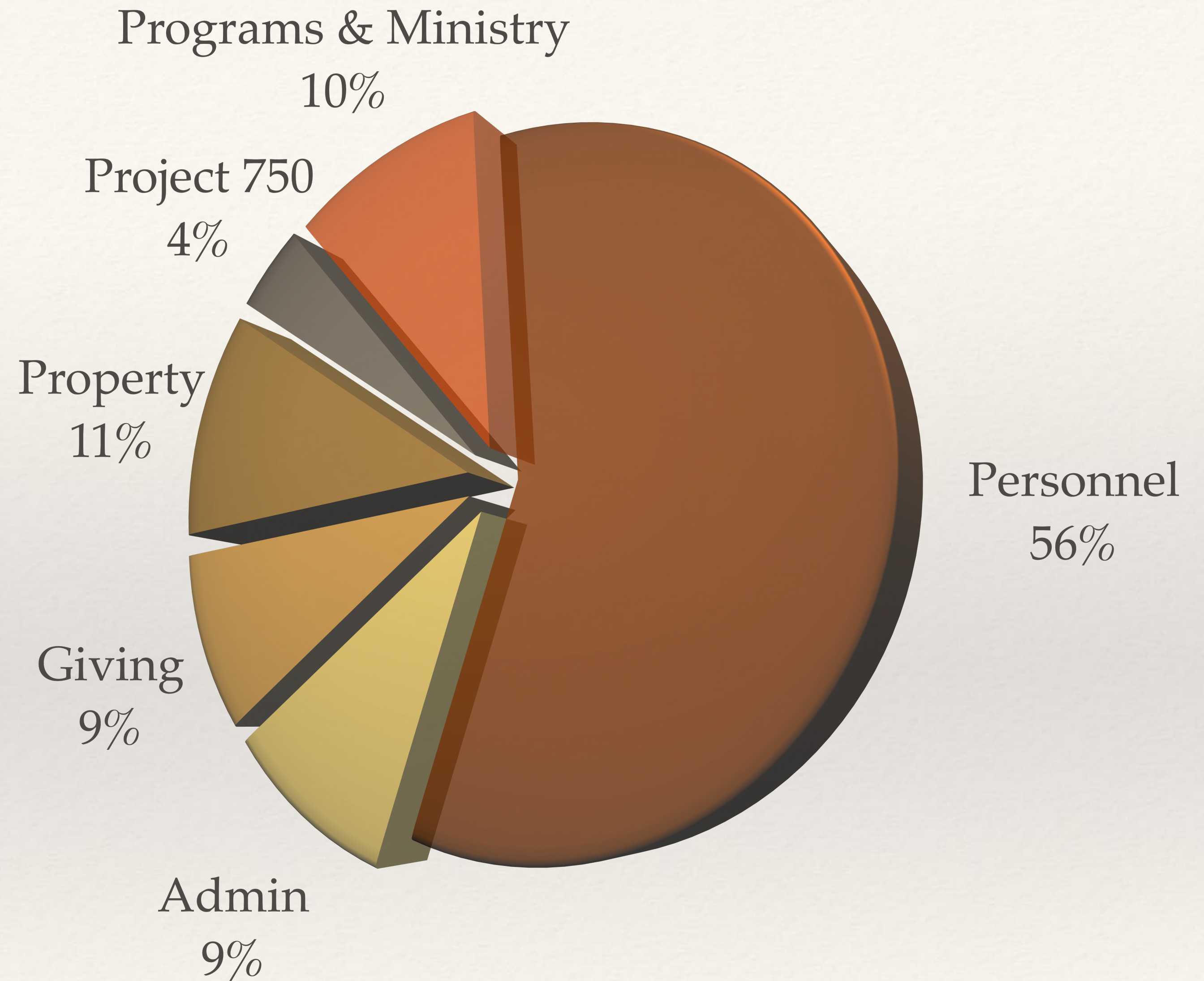
January - December 2018 (audited figures)

Expenses

Actual: \$1,066,631
Budget: \$1,068,744

*Personnel Expenditure
Represents 8.96 FTE Staff
at 31 December 2018*

January - December 2018 (audited figures)





The Red Door Family Camp 2019

Financial Review of Operations

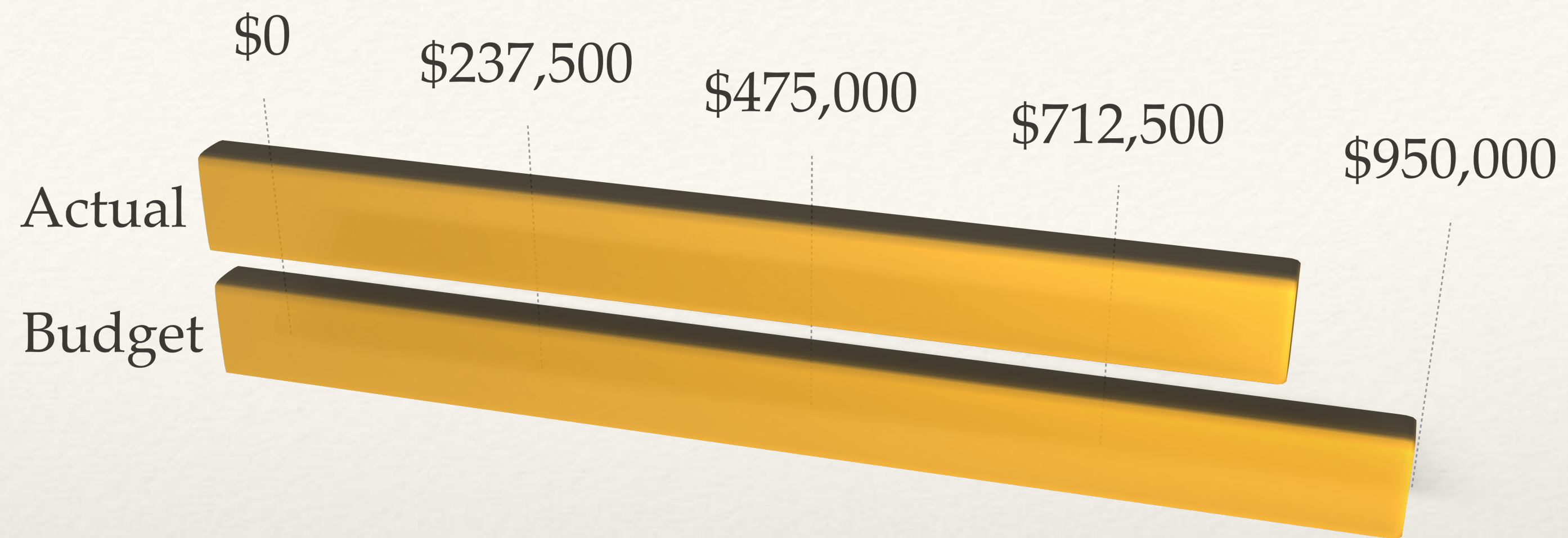
2019

1st January to 31st October

Income

Actual: \$851,120

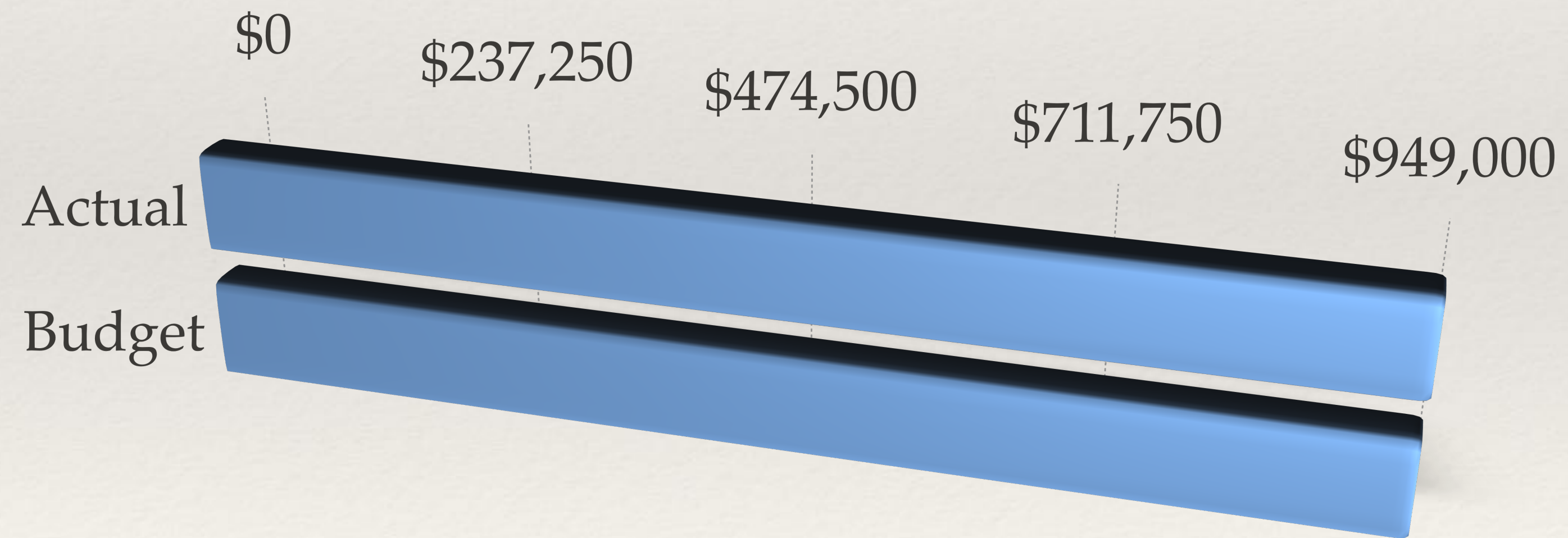
Budget: \$943,040



Expenses

Actual: \$948,787

Budget: \$947,184

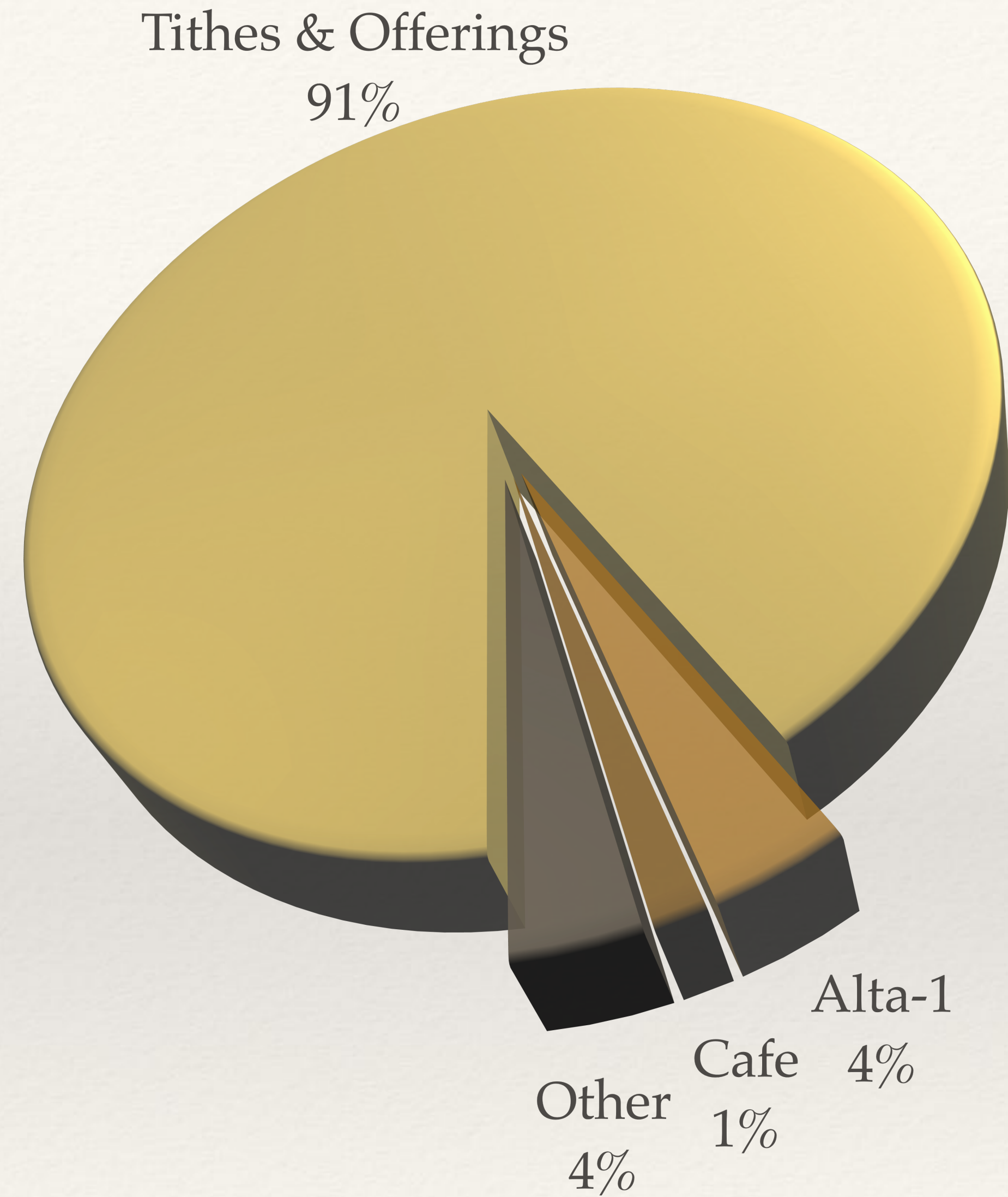


Includes Project 750 expense of \$113,938

January - October 2019 (unaudited figures)

Income

Actual: \$851,120
Budget: \$943,040



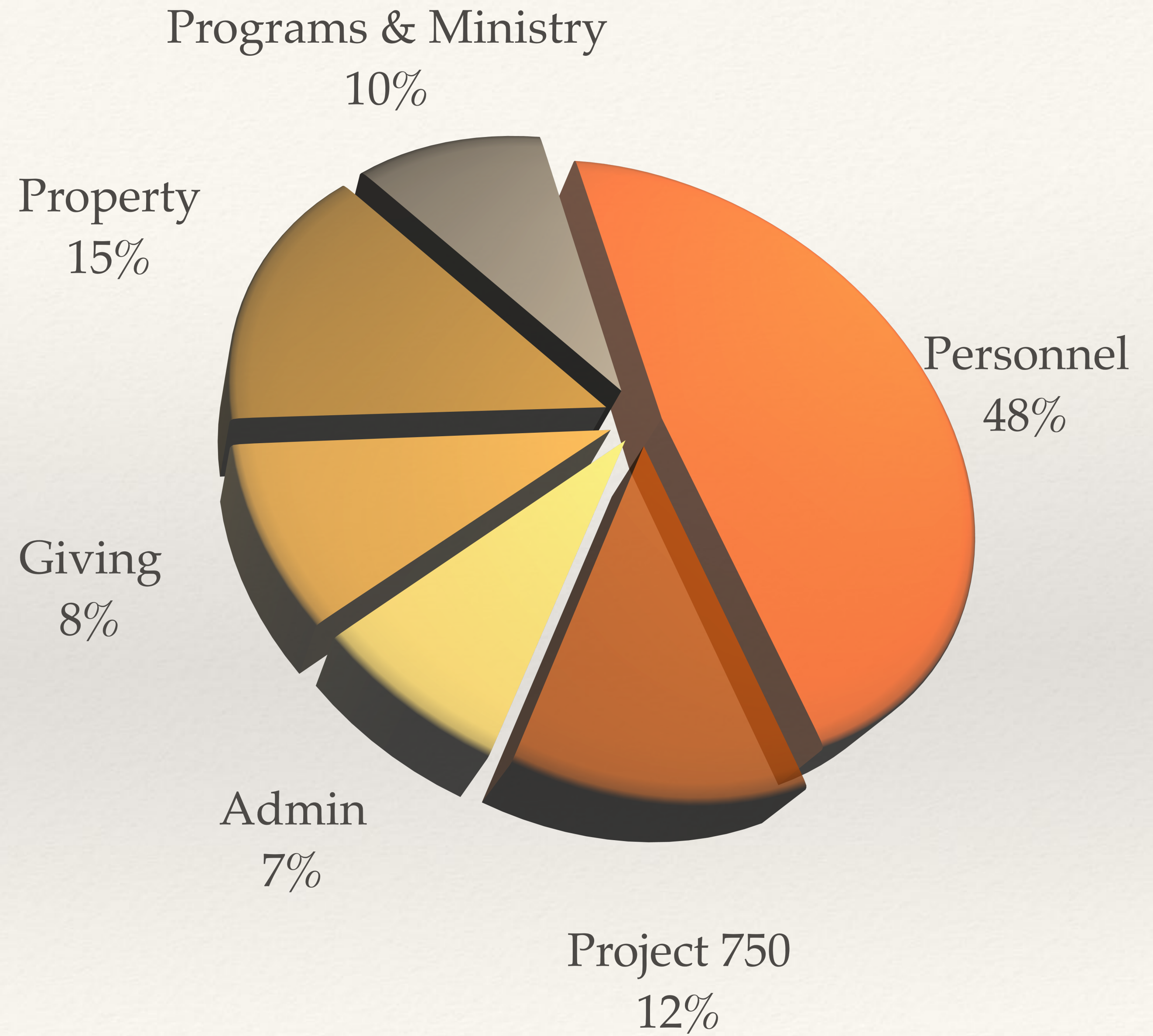
January - October 2019 (unaudited figures)

Expenses

Actual: \$948,787
Budget: \$947,184

*Personnel Expenditure
Represents 7.06 FTE Staff
at 31 October 2019*

January - October 2019 (unaudited figures)

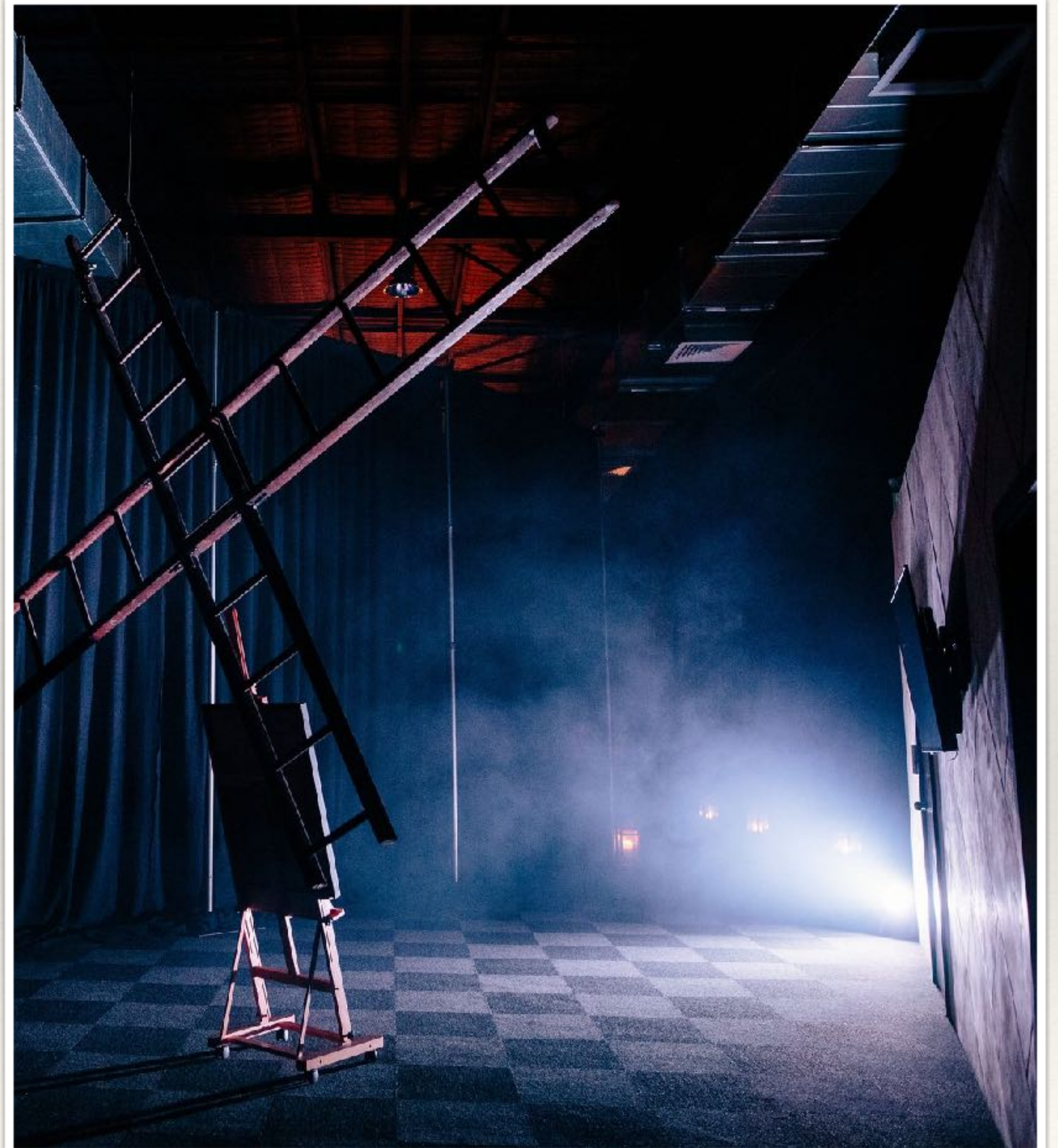


Thank you

Generous is who we are

2018 average weekly giving is \$18,210 (2017: \$18,839)

2019 average so far this year has reduced
to \$17,908 per week.



Being a Family Member

- ❖ Currently 543 people are family members of The Red Door Community Church. (496 in 2018 and 394: 2017)
- ❖ The next Join the Family info session is the 23rd February 2020.



The Red Door Community Church

Property

Unit 4, 33 Hammond Road - Purchased
Cost Value \$900,000 - Amt Owing: \$nil

Unit 6, 33 Hammond Road - Purchased
Cost Value \$460,000 - Amt Owing: \$nil

Unit 5, 33 Hammond Road - Leased
Cost \$30,000 pa (incl outgoings) Valuation at \$460,000

Unit 2, 33 Hammond Road - Leased
Cost \$32,000 pa (incl outgoings) Valuation not yet known



33 Hammond Road, Cockburn Central

Approved Occupancy

Approval Obtained (Health Dept - City of Cockburn)

Unit 4: 414

Unit 5: 200

Unit 6: 200

Works completed to achieve this result included:

- Sewage \$77,500
- Internal Works (toilets, stairs, hole) \$76,000
- Safety (exits, smoke alarms, doors, lighting) \$18,000
- Sign offs and fees \$15,000
- **Total \$186,500**



33 Hammond Road, Cockburn Central

Approved Use & Parking

Approval Obtained (Planning Dept - City of Cockburn)
- Unit 4, 5 and 6 - Place of Worship and Education

	6am - 5pm	After Hrs
Sunday	650	344
Saturday	96	160
Mon-Fri	70	160

Works completed to achieve this result included:

- Parking agreements (legal fees) \$7,500



33 Hammond Road, Cockburn Central

33 Hammond Rd

A Community Hub

- We see a community helps hub that is all of 33 Hammond.
- We see a community hub of differing social help facilities, not all – but some key ones, that are a primary part of this location, it just happens to have a weekend church service attached to it.
- Church is not just Sundays, we are not building a church gathering venue but loving the community beyond our walls.



33 Hammond Road, Cockburn Central

So what about Unit 2

Unit 2, 33 Hammond Road
Cost \$32,000 pa (incl outgoings)

Our Vision

- Commercial Kitchen
 - Seniors mid week venue
 - Midweek and Sunday meals
 - Initially open for Red Door Community, not public.
-
- All approvals will be gained before using unit 2.



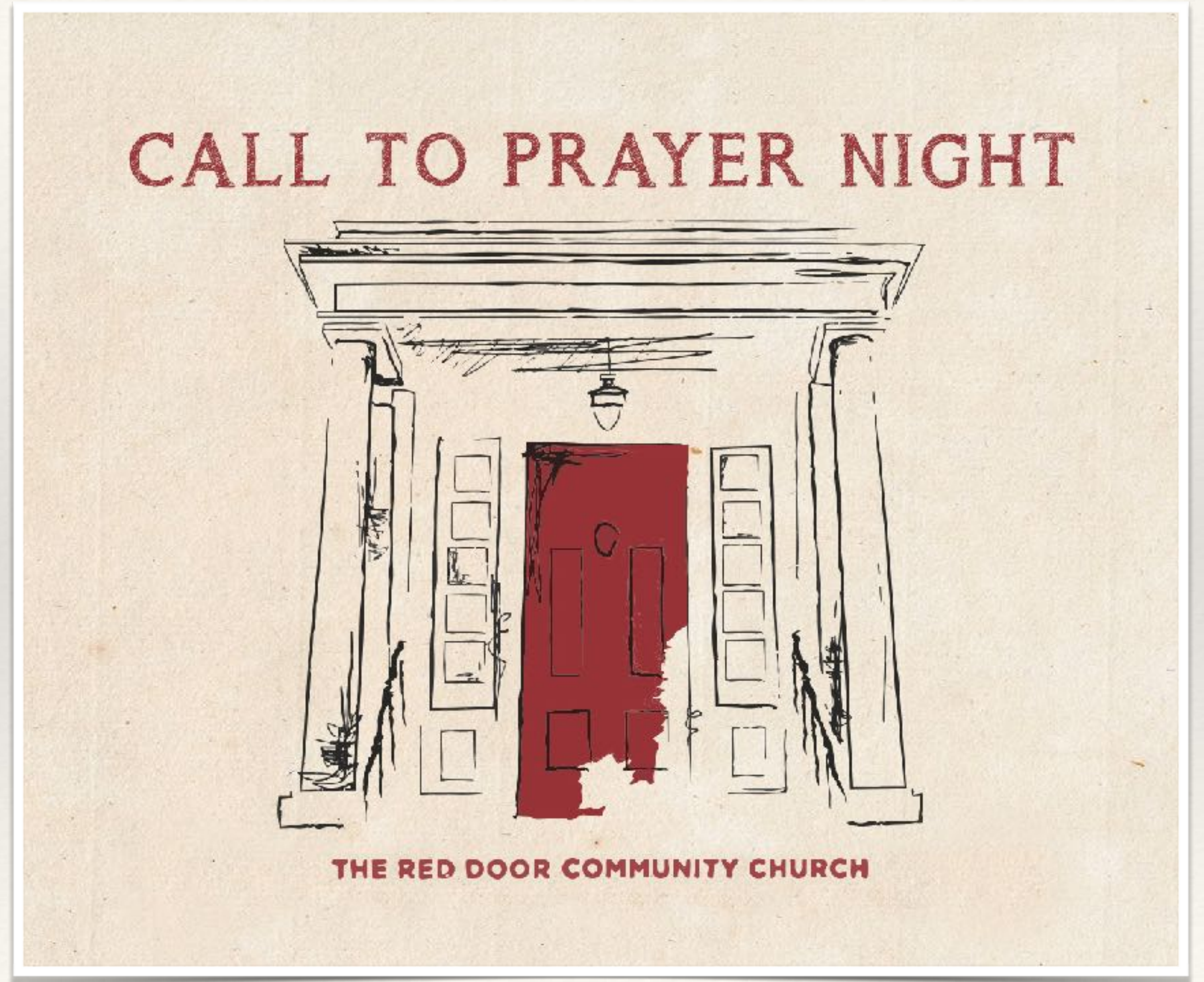
Call To Prayer

Over Dec 2019 and Jan/Feb 2020

Praying and seeking God's will concerning what is next as we aim towards a special offering mid year.

- Refurb Unit 4 auditorium and foyer?
- Purchase of Unit 5?
- Purchase of Unit 2 and kitchen fit out?

Please email any feedback to barbara@thereddoor.cc



We are a House of Prayer

Prayer at Red Door

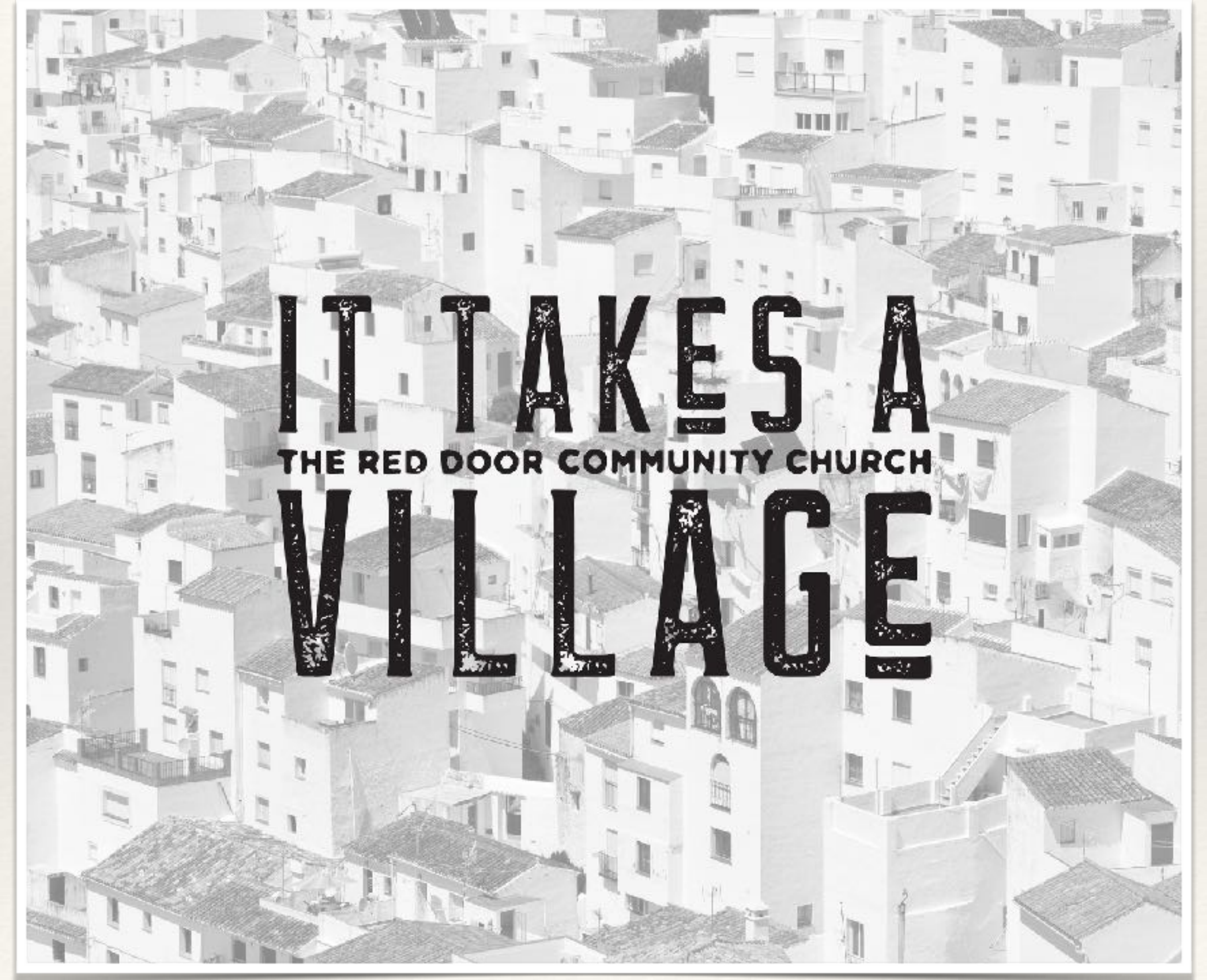
- ❖ Are we building a culture of prayer in our Red Door family?
- ❖ Prayer meetings currently run on first Monday night on the month at 6.30pm and Tuesday and Wednesday mornings at 7am





Celebrate Serving

- ❖ Connect Group Leaders : 22
- ❖ Prayer Team : 20
- ❖ Cafe Team : 16
- ❖ Host & Venue Team : 54
- ❖ RedKids : 55
- ❖ Youth : 12
- ❖ CAP : 12
- ❖ ALTA-1 : 3
- ❖ Music and Creative : 52
- ❖ Sports Chaplains : 1
- ❖ The Soupers : 20
- ❖ Red Door Womens Team : 6
- ❖ **Total People: 273** (April 2018: 244)



It Takes a Village

2020 Service Needs

- ❖ Connect Group Leaders - 6
- ❖ Toddlers - 3 adults and couple of teen helpers
- ❖ Little People - 2 adults
- ❖ Primary - 4 adults
- ❖ Host team - 6
- ❖ Cafe team - 3



Outreach

- ❖ Alta-1 Students - 39
- ❖ Current CAP clients - 49 (35 paying off debt)
- ❖ CAP Debt being serviced - \$1,330,749
- ❖ Kingdom Assignment - 12 groups currently activated

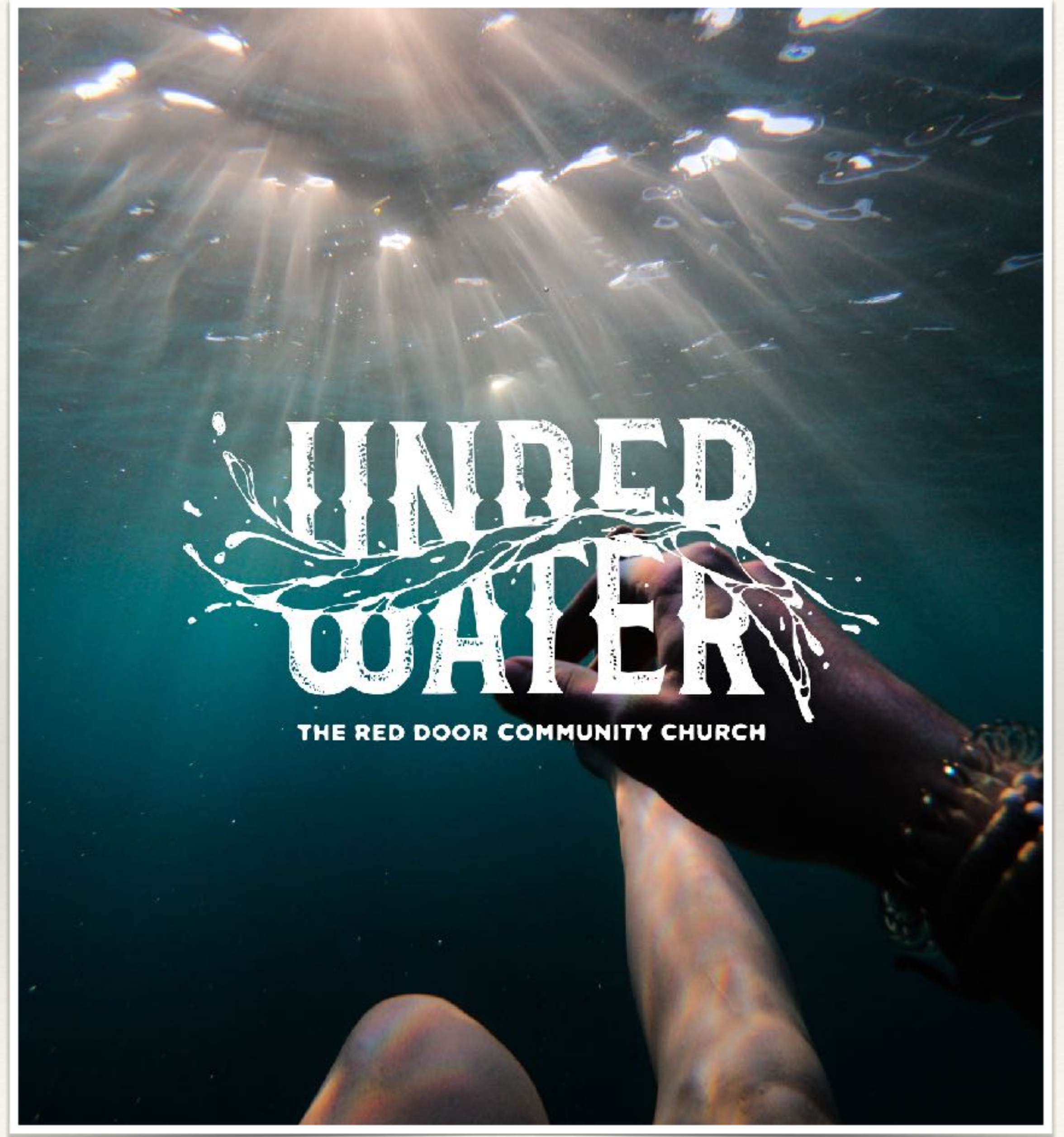


Baptisms

Baptism by full immersion in water is the testimony that a believer identifies with Christ's death, burial, and resurrection.

In 2018 we saw 29 people baptised in the life of The Red Door Community.

2019 baptisms to date are 12.



Connect Groups

Currently at Red Door we have 21 connect groups running in the life of The Red Door Community.

Connect notes are found on The Realm and www.thereddoor.cc/connect



Podcasts

2018 Message Downloads: 19,190

2019 Message Downloads: 17,984 (Jan - Oct)

Total App Downloads **2018**: 624

Total App Downloads **2019**: 354 (Jan - Oct)

Total App Launches **2018**: 17,711

Total App Launches **2019**: 13,039 (Jan - Oct)

www.thereddoor.cc/app





Music Team Gospel Morning

Events

The High Points

2019 Red Door Events

	Attendance
❖ Good Friday Walkthrough	(Apr: 878)
❖ Red Door Family Camp	(Oct: 282)
❖ Womens Retreat	(Jun: 90)
❖ State Youth Games	Jul: 98)
❖ Youth Camp	(Jan: 80)
❖ Red Kids Light Party	(Oct: 90)
❖ FFI Seminars	(2019: 64)
❖ One Mens Camp	(Jul: 55)





The Lab Sunday 2019

RedKIDS

The average weekly attendance in our Children's Ministry in 2018 was 60 and this year is currently 80.



Summer Youth Camp 2019

Red Door Youth

The average weekly attendance in our Youth Ministry this year is currently 55.



Family Picnic

Sunday Services

The average weekly attendance on a Sunday in 2019 is currently 370, with a total of 505 including Redkids and Youth.



PAY TO THE ORDER OF

Water for Africa

DATE 25 AUG 2019

THE SUM OF

Five thousand dollars

NOT NEGOTIABLE

OR BEARER

\$ 5,000.00



⑆98332⑆ 020⑆ 201050321⑆3125⑆

Giving Beyond Our Walls

- ❖ Funds given in 2018
\$91,784
- ❖ Funds given in to date in 2019
\$126,086



Where Did We Sow In 2019?

- ❖ Christians Against Poverty: \$11,000
- ❖ Water for Africa: \$11,500
- ❖ Pregnancy Problem House: \$22,899
- ❖ Compassion Thailand: \$32,000
- ❖ Compassion Trip Philippines: \$10,798
- ❖ Kingdom Assignments: \$8,000
- ❖ Local Church Assistance: \$8,500
- ❖ Emergency Relief: \$13,307
- ❖ Sports Chaplaincy: \$1,000
- ❖ Back to Jerusalem: \$2,100
- ❖ 98five FM: \$3,000



Giving Beyond. 2019 Outstanding

Accrued giving at 15 November 2019
\$37,933

Our goal to get accrued giving below \$15k
before year end via:

- ❖ Local Church Assistance \$5,000
- ❖ Alphacrucis College \$1,000 (pa for 5 years)
- ❖ Love Mercy (Cents for Seeds) \$10,000
- ❖ Kingdom Assignment outstanding \$5,000





Welcome Home

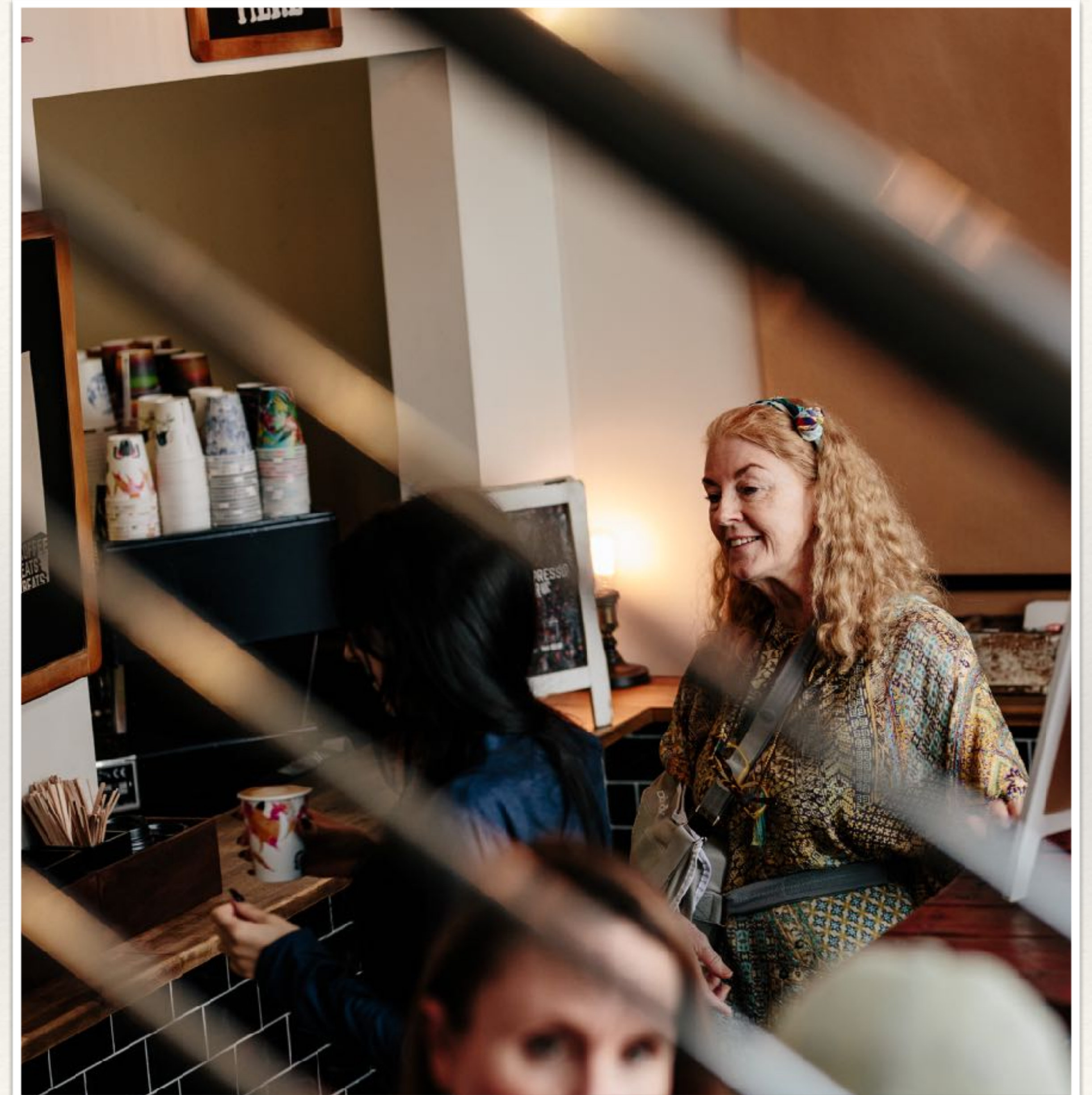
THE RED DOOR
COMMUNITY CHURCH

The Red Door Community Church

Pastoral Team

Current Pastoral Team

- Adam Meredith
- Dale Meredith
- Luke Bates
- Barbara Ridyard
- Cleon Rempel
- Jodie Rempel



The Red Door Community Church

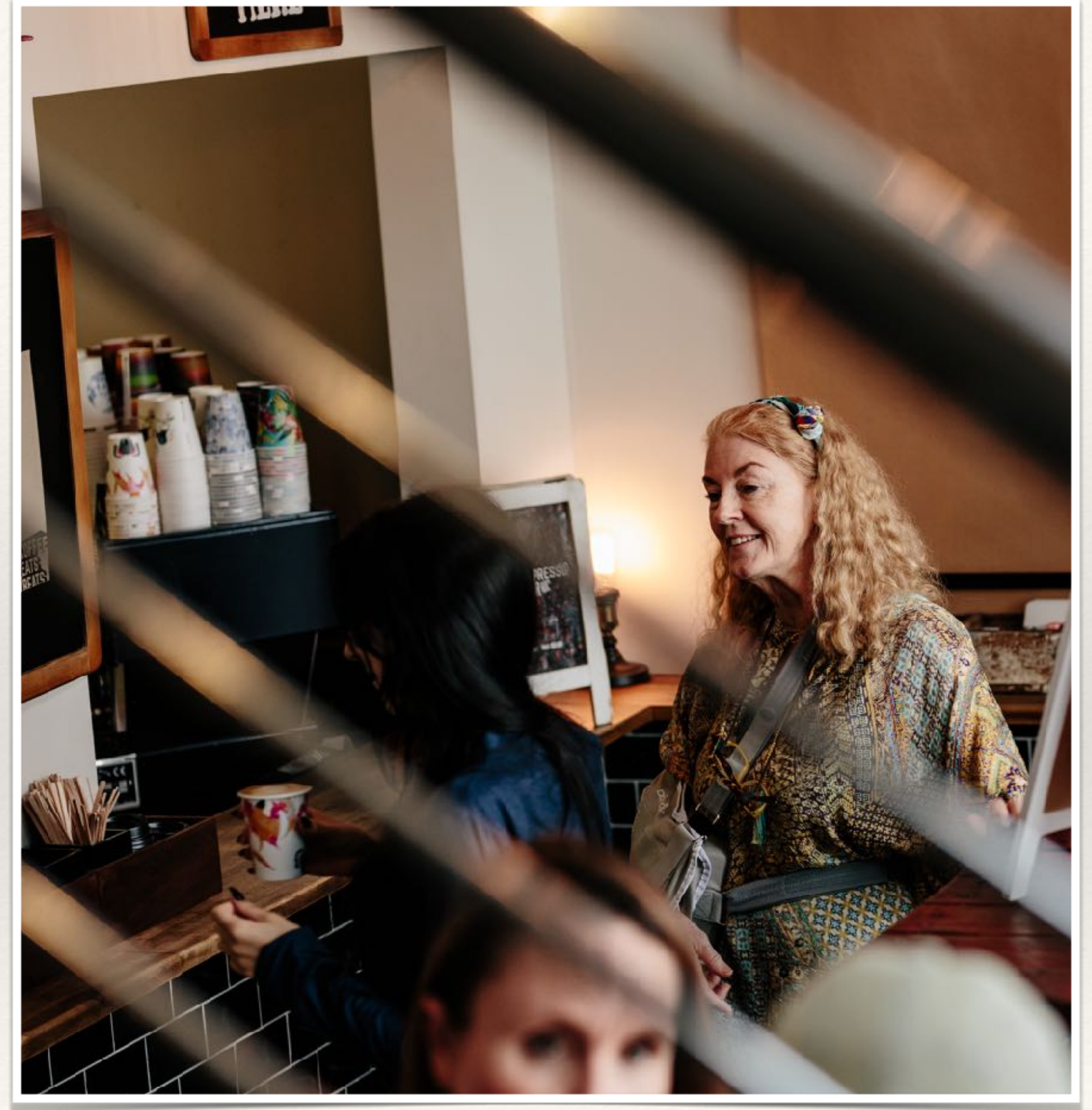
Board of Governance

Current Board Members

- Adam Meredith
- Kelvin Wright
- Steve Wilkinson
- Mark Stewart
- Stephen Visser
- Stephen Wilson

Recently Resigned

- Dale Meredith
- Johan Kok



The Red Door Community Church

New Board Members

Today we are praying and commissioning:

- **Stephen Visser**
- **Stephen Wilson**





May the Red Doors of this church and may the lives of the people of this church be a marker of hope and refuge to all broken, lost, hurting, seeking, beautiful people. Broken lives made beautiful. A city made whole. A plague of brokenness destroyed by grace .
Jesus.