

Agenda – NewThing Lutheran Church Annual Family Gathering (Voters’ Meeting)

Sunday, May 5, 2024

Opening Prayer

Governance Overview and Election Process – Tina Jasion

Membership Report and Welcome of New Members – Tina Jasion

Report of the Nominating Committee – Kevin Woest

Election BOSL – Tina Jasion

Old Business – Tina Jasion

- Report Southeastern District, LCMS approval of Bylaw Amendments approved May 7, 2023
 - **Article I [Voting Members], Section C:** *to incorporate signing of the Covenant into the process of becoming a Voting Member*
 - **Article VII [Taking Office], Section C:** *changing the term of the elected leaders taking office from beginning on September 1 to beginning on July 1 to match our fiscal year.*

Ministry Vision Report for 2024-2025 – Pastor Couser

Presentation and Approval of Budget – Ron Scherch

New Business

Closing Prayers and Adjournment – Head Lay Minister, Richard Gracey

NewThing FY 2025 Proposed Budget

INCOME

General Fund	\$	111,000.00
Memorial Income	\$	1,000.00
Designated Offerings	\$	34,725.00
Thrivent Action Grants	\$	5,000.00
Mortgage Income	\$	45,634.00
Savings Interest	\$	5.00
MALIM Grant	\$	10,000.00
TOTAL INCOME	\$	207,364.00

EXPENSES

Total Worship	\$	4,900.00
Total Spiritual Formation	\$	11,000.00
Total Outreach	\$	4,400.00
Total Student Ministry	\$	29,200.00
Total Ministry Leadership	\$	156,600.00
Total Mission Support	\$	8,025.00
Total Technology & Online Presence	\$	5,520.00
Total Administrative	\$	17,829.00
TOTAL ESTIMATED ANNUAL EXPENSES	\$	237,474.00

TOTAL NET REVENUE/DEFICIT \$ (30,110.00)

The ministry of NewThing is growing and expanding. We have budgeted conservatively and are in the process of pursuing several grant opportunities to support the budget and minimize the deficit.