

St. John's Methodist Church
Single Board Minutes
April 27, 2026

St. John's Single Board Meeting was held in the church sanctuary on April 27, 2026.

The meeting was called to order by Single Board Chair Shirley Davenport at 6:00 pm, who opened the meeting with prayer.

There were 28 members in attendance.

Voting Members:

Martha Arizpe, Council of Ministries Chair
Roger Clayton Jr, Pastor
Shirley Davenport, Single Board Chair
Elizabeth Flores, Staff Parish Relations Committee Co-Chair
Johnny Fraser, Youth Representative
Travis Frazer, Youth Ministry
Diana McNabb, Staff Parish Relations Committee Co-Chair
Sally McKee, Recording Secretary
Steven Scott, Trustees
Bob Shelton, Finance Committee

At-Large Attendees:

John Aleman	Jo Morrison
Martha Arizpe	Mac Somerville
Skip Davenport	Beverly Thompson
Bri Lindell	Woody Thompson
Butch McCain	Mary Lou Wells
Nelda McCain	

The minutes of the February 23, 2-026 Single Board meeting were verbally approved with two corrections: 1) Item #9 of the Trustees Report was corrected to read "golf cart insurance coverage is included in the present insurance policy", and 2) Travis Fraser, who is a voting member, was recorded as a visitor.

SINGLE BOARD REPORTS

Complete Committees and Board of Trustees reports were distributed electronically to participants prior to the February meeting, with hard copies available at the April 27, 2026 meeting.

Finance Committee (presented by Bob Shelton)

Summary of Budget vs. Actuals (January – December 2026)

	2026 Actuals	2026 Budget	Remaining 2026 Budget	Remaining % of 2026 Budget
Total Revenue/Gross Profit:	\$1472959.31	\$591,536.13	\$443,576.69	25.01%
Total Expenditures	137,639.58	661,944.00	524,304.42	20.79%
Net Revenue	\$ 10,319.73	\$ 70,408.00	\$ 80,727.73	-14.66%

Bob was pleased to report that our finances are where they need to be.

Steve Scott, Trustees Chair, requested a 3-month budget, and an additional column to designate actual expenditures

The Finance Committee report was approved by a show of hands.

Single Board Agenda - July 27, 2026

Opening Prayer

Approval of minutes

Reports:

- Finance – LouAnne Case
- Trustees – Steven Scott
- SPRC – Diane McNabb/Elizabeth Flores
- COM – Martha Arizpe
- Pastor Roger

New Business

Closing Prayer

Board of Trustees (Steve Scott, Chair)

Chair Steve Scott highlighted the following reported actions:

1. West sanctuary AC unit #14 was replaced in the sanctuary, and unit #13 was replaced in the parsonage.
2. Status of sanctuary and other building exteriors' pressure washing scheduled for May meeting.
3. Information on revision of TML Parking Agreement expected by May meeting.
4. Woody is securing a QR code for security camera access, to be monitored by the Trustees and Pastor Roger.
5. A Knox Box (for emergency church building keys available to Firemen) are scheduled for installation
6. A new schedule is in place for opening and closing the church on Sundays. The schedule rotates the responsibilities among the Trustees and the Security Team members. All church members are reminded to lock doors, turn off lights and AC after meetings.
7. The Building Use Policies and Schedule of Fees were reviewed and discussed, resulting in new fee schedules for different types of events and organizations. Current tenant arrangements were discussed, with increases applied. The updated policy requires one year church membership for members' wedding discounted rates.
8. Approved replacement of faucets and toilets in FLC restrooms,

The Board of Trustees report was approved by a show of hands.

Staff-Parish Relations Committee)- (Diane McNabb and Elizabeth Flores, Co-Chairs)

Co-chair Elizabeth Flores reported the posting of a Music Ministry Director position yielded a well-seasoned applicant. A virtual interview was accomplished in April with Mr. Caleb Chang, and members of the Choir, Bells, Praise Band and SPRC committee. Mr. Chang and his family will visit our church on Sunday May 10 and will graciously present us with a solo during the offering.

The Children's Ministry Director position has been posted, and the post is still in the viewing stage.

An SPRC member will be attending Staff Meetings periodically to build a relationship with the staff.

The SPRC report was approved by a show of hands

Council of Ministries (Martha Arizpe, Chair)

Chair Martha Arizpe reported that Carolyn Henry has accepted the position of Recording Secretary.

Ministry reports included:

1. The Prayer Team hosted the March 18 Wednesday Night Value meal and used the funds from the hosting to donate \$400 to the Youth Ministry for camp attendance, and \$100 toward St. John's stained-glass windows repair and restoration.
2. Two members of the Missions Ministry, Carolyn Henry and Linda Lindell, attended Sager Brown.
3. The Global Methodist Women's May luncheon was a great success.
4. The Worship Ministry did a stellar job with the Easter décor in the Sanctuary and flower cross outside the church entrance
5. The Music Ministry Maundy Thursday offering of the Easter Cantata, led by our interim Music Director John Aleman and interim Bell Choir Director, Dr. Roger Clayton was spiritually and musically inspiring.

6. Beverly Thompson leads St. John's new Hospitality Ministry
7. The Evangelism Ministry is leading the new Prayer Service, which meets on second and fourth Wednesdays with time set aside for private prayer, inspiring devotionals, and reflection.
8. The Global Methodist Women's Spring Fling, led by Bri Lindell and Shirley Channell was a huge success.
9. Dayne Carlson reported that memorial gifts for George McDuffy were gratefully incorporated into the St. John's Cemetery Fund

The Council of Ministries report was approved by a show of hands.

Youth Ministry (Travis Fraser, Chair and Johnny Fraser, Youth Representative)

Johnny Fraser reported that the Youth Ministry is looking for sponsors for 2026 youth summer camp, planned for Lake of Springs Camp near Waco from June 26-30, 2026. There is a current enrollment of 6 students. Travis Fraser reported that the camp cost is \$450 per person, which includes registration and meals. All donations go into the church budget designated funds for youth and children camping. Any 11-year-old Youth Jr. class students are eligible to attend the Youth Summer Camp.

PASTOR'S REPORT:

Pastor Roger further commented on St. John's current applicant for the Director of Music Ministry position. Dr. Caleb Chang is the Director of Choirs and Assistant Professor of Vocal Music at Hill College. He is currently serving as the Director of Music Ministries at the First United Methodist Church of Duncanville. He met with the interview team and SPR on April 10 and will meet a second time soon. Dr. Chang will be visiting with his wife and two sons on St. John's on May 10, 2026, and will be the soloist during our offering worship time.

Pastor Roger thanked members of the church family for their efforts in keeping the church moving forward as we continue our search for full-time music and children's ministries staff. He announced our current effort to find additional nursery workers.

He announced that St. John's Easter service total attendance was 450 for the 8:30 and 11:00 services.

Single Board Chair Shirley Davenport stated the next Single Board meeting is scheduled for July 29, 2026. Pastor Roger closed the meeting with prayer at 6:45 pm.

Respectfully submitted by Sally McKee, Single Board Recording Secretary

St. John's Methodist Church
Budget vs. Actuals: 2026 Approved Budget - FY26 P&L
January - June, 2026

	Jan - Jun 2026 Actuals	2026 Budget	Remaining 2026 Budget	Remaining % of 2026 Budget
Revenue				
40100 Current Year Pledges	231,541.97	466,536.00	-234,994.03	49.63%
40200 Plate Offerings	63,228.14	125,000.00	-61,771.86	50.58%
41100 Building Use Fees	0.00	0.00	0.00	
41360 Memorial Gifts/Undesignated	195.00	0.00	195.00	
Unapplied Cash Payment Revenue	-10.00	0.00	-10.00	
Total Revenue	\$ 294,955.11	\$ 591,536.00	-\$ 296,580.89	49.86%
Gross Profit	\$ 294,955.11	\$ 591,536.00	-\$ 296,580.89	49.86%
Expenditures				
1 Connectional Ministry				
50200 Apportioned Benevolence	13,071.42	21,168.00	-8,096.58	61.75%
50500 Annual Conference	0.00	\$ 500.00	-500.00	0.00%
Total 1 Connectional Ministry	\$ 13,071.42	\$ 21,668.00	-\$ 8,596.58	60.33%
2 Costs of Labor				
60100 Sr. Pastor's Salary	38,482.08	76,964.00	-38,481.92	50.00%
60400 Church Portion-Pastor Disability Insurance	298.86	1,632.00	-1,333.14	18.31%
60500 Sr. Pastor's Accountable Reimbursement	1,320.00	1,872.00	-552.00	70.51%
60710 Parsonage- Util /Hm phone/Internet	2,308.53	6,600.00	-4,291.47	34.98%
60750 Sr. Pastor's Pension-CRSP & CPP	0.00	4,218.00	-4,218.00	0.00%
60751 Sr. Pastor's Pension - Church Base	0.00	5,852.00	-5,852.00	0.00%
60752 Sr. Pastor's Pension - Church Match	0.00	4,218.00	-4,218.00	0.00%
60800 Ministry Staff Salaries	97,500.78	249,425.00	-151,924.22	39.09%
60801 Staff 403B General Bd Pensions	764.40	510.00	254.40	149.88%
60802 Congregational Care Reimbursable	0.00	0.00	0.00	
60900 Child Care Wages	2,977.03	5,976.00	-2,998.97	49.82%
61000 Staff Social Security	6,216.54	18,436.00	-12,219.46	33.72%
61050 Staff Medicare	1,453.86	0.00	1,453.86	
61100 Workers Comp	769.98	3,191.00	-2,421.02	24.13%
Total 2 Costs of Labor	\$ 152,092.06	\$ 378,894.00	-\$ 226,801.94	40.14%
3 Ministry Programs				
70200 Children's - Curriculum	0.00	2,200.00	-2,200.00	0.00%
70300 Adult - Literature Resources	0.00	1,500.00	-1,500.00	0.00%
70500 Children's- General Ministry	610.75	3,900.00	-3,289.25	15.66%
70504 Children Leadership Development	0.00	230.00	-230.00	0.00%
70600 Family Ministries	0.00	750.00	-750.00	0.00%
70700 Nursery Supplies	184.56	295.00	-110.44	62.56%
70800 Music Program	934.99	6,657.00	-5,722.01	14.05%
71000 Hospitality Committee	0.00	1,000.00	-1,000.00	0.00%
71001 Evangelism Committee	0.00	1,000.00	-1,000.00	0.00%
71100 Worship - Supplies	677.41	3,600.00	-2,922.59	18.82%

	Jan - Jun 2026 Actuals	2026 Budget	Remaining 2026 Budget	Remaining % of 2026 Budget
71101 Worship - Tech Supplies	444.55	0.00	444.55	
71105 Worship - Contemporary	0.00	600.00	-600.00	0.00%
71400 Stewardship Event	0.00	250.00	-250.00	0.00%
71500 Youth Ministry	0.00	2,400.00	-2,400.00	0.00%
71600 Special Events	0.00	500.00	-500.00	0.00%
71700 Publicity & Advertising	3,240.13	10,000.00	-6,759.87	32.40%
Total 3 Ministry Programs	\$ 6,092.39	\$ 34,882.00	-\$ 28,789.61	17.47%
4 Admin Expenses				
80100 Office Supplies	2,103.95	6,400.00	-4,296.05	32.87%
80200 Postage	0.00	500.00	-500.00	0.00%
80300 Finance Expenses	0.00	500.00	-500.00	0.00%
80505 Rentals - Water unit & Misc	2,689.74	4,940.00	-2,250.26	54.45%
80600 Software & Licensing Fees	12,144.75	30,360.00	-18,215.25	40.00%
80755 Office Equipment - New & Replacements	6,279.92	4,000.00	2,279.92	157.00%
80800 Kitchen & Janitorial Supplies	105.96	2,000.00	-1,894.04	5.30%
80900 Ministry Safe & Abuse Prevention Systems	88.00	600.00	-512.00	14.67%
81000 Misc.Admin & Bank Expenses	127.45	400.00	-272.55	31.86%
81025 Name Tags	123.06	1,100.00	-976.94	11.19%
81030 Staff Meeting Expenses	200.36	1,500.00	-1,299.64	13.36%
81075 Hebrew Coffee Hour Expenses	78.89	3,800.00	-3,721.11	2.08%
Total 4 Admin Expenses	\$ 23,942.08	\$ 56,100.00	-\$ 32,157.92	42.68%
5 Property Expenses				
90100 Church Utilities	21,766.28	48,300.00	-26,533.72	45.06%
90110 Communications	2,789.03	5,565.00	-2,775.97	50.12%
90300 General Property Maintenance	6,750.18	9,362.00	-2,611.82	72.10%
90310 Janitorial Services	12,949.88	28,417.00	-15,467.12	45.57%
90330 Grounds & Pest - All Properties	180.00	676.00	-496.00	26.63%
90430 AC Servicing	6,625.00	10,850.00	-4,225.00	61.06%
90500 Insurance / Trailer Registration	28,438.21	62,500.00	-34,061.79	45.50%
90600 Horizon House Utilities	1,242.17	2,730.00	-1,487.83	45.50%
90700 Trustee Maintenance Reserve	0.00	0.00	0.00	
90800 Security System Expenses	32.35	2,000.00	-1,967.65	1.62%
Total 5 Property Expenses	\$ 80,773.10	\$ 170,400.00	-\$ 89,626.90	47.40%
Total Expenditures	\$ 275,971.05	\$ 661,944.00	-\$ 385,972.95	41.69%
Net Operating Revenue	\$ 18,984.06	-\$ 70,408.00	\$ 89,392.06	-26.96%
Other Revenue		-\$ 70,408.00		
99100 Interest Earned	9,101.12	0.00	9,101.12	
Total Other Revenue	\$ 9,101.12	\$ 0.00	\$ 9,101.12	
Net Other Revenue	\$ 9,101.12	\$ 0.00	\$ 9,101.12	
Net Revenue	\$ 28,085.18	-\$ 35,204.04	\$ 63,289.22	-79.78%

Account #	Full name	Type	Total balance
31110	Adult - Crafters	Other Current Liabilities	-1,761.03
31112	Adult - Home Builders Sunday School	Other Current Liabilities	-198.67
31113	Adult - Emmaus Support	Other Current Liabilities	-173.00
31115	Adult - ESL Ministry	Other Current Liabilities	-357.21
31117	Adult - Faithful Sisters	Other Current Liabilities	-487.61
31120	Adult - Harvest Fest Reserve	Other Current Liabilities	-1,440.98
31121	Adult - Old Fashioned Christmas Dinner	Other Current Liabilities	-2,253.81
31122	Adult - Seekers Sunday School	Other Current Liabilities	-4,739.97
31123	Adult - TRIPS (deleted)	Other Current Liabilities	
31124	Adult - Come Home For Christmas	Other Current Liabilities	-1,050.00
31143	Adult - Prayer Team	Other Current Liabilities	-74.11
31145	Adult - SS Literature Fund	Other Current Liabilities	-224.08
31155	Adult - Stephen Ministry	Other Current Liabilities	-458.06
31160	Adult - Wesley Value Meal Reserve	Other Current Liabilities	-13,080.05
31170	Adult - Women's Ministries	Other Current Liabilities	-206.99
31180	Adult - SS New Beginnings Class	Other Current Liabilities	-1,901.64
31190	Adult - SS Lighthouse (deleted)	Other Current Liabilities	
31192	Adult - Methodist Women	Other Current Liabilities	-9,069.12
31195	Adult - Methodist Men	Other Current Liabilities	-24,610.29
31197	Adult - Hebrews Coffee Hour	Other Current Liabilities	-265.71
31200	Children's - Confirmation Project	Other Current Liabilities	-247.45
31219	Children's - Mission Offerings	Other Current Liabilities	-232.07
31220	Children's - Nursery	Other Current Liabilities	-34.94
31224	Children's - MOPS (deleted)	Other Current Liabilities	0.00
31225	Children's - Tech & Video Upgrade (deleted)	Other Current Liabilities	
31230	Children's- Unstated Fund	Other Current Liabilities	-112.79
31236	Children's- SUMMER CAMP	Other Current Liabilities	-3,647.76
31237	Children's- Playground Cover	Other Current Liabilities	-1,200.00
31238	Children's/Youth Camps	Other Current Liabilities	-10,611.30
31240	Family Ministry	Other Current Liabilities	-1,553.74
31245	Family - Pregnancy Help Center	Other Current Liabilities	-20.00
31251	Finance - Benevolence & Ministries	Other Current Liabilities	-4,640.26
31252	Finance - PPP Fund (deleted)	Other Current Liabilities	0.00
31255	Finance - Cemetery Holding Fund	Other Current Liabilities	-130.00
31256	Finance - Funeral Services	Other Current Liabilities	-197.27
31257	Finance - Prepaid Pledges	Other Current Liabilities	-39,755.35
31258	FINANCE - Seasonal Fundraisers	Other Current Liabilities	-83.89
31259	SPRC - Staff LOVE Offering	Other Current Liabilities	0.00
31260	SPRC - Pastor Moving Costs	Other Current Liabilities	0.00
31262	Church - Special Events	Other Current Liabilities	-25.20
31270	Gospel Guys	Other Current Liabilities	-332.00
31280	Memorials - Bereavement Fund	Other Current Liabilities	0.00
31282	Missions - Special Offerings	Other Current Liabilities	-525.76
31283	Missions - Bus/Van Fund	Other Current Liabilities	-1,000.00
31284	Missions - STJ Food Pantry/Grocery Help (deleted)	Other Current Liabilities	0.00

Account #	Full name	Type	Total balance
31285	Missions - Helping Hands-Food	Other Current Liabilities	-1,647.55
31286	Missions - Community Support	Other Current Liabilities	-1,052.41
31287	Missions - Homeless Min - CUTB (deleted)	Other Current Liabilities	
31288	Missions - Youth Agape Meal	Other Current Liabilities	0.00
31289	Missions - Kairos	Other Current Liabilities	-670.00
31290	Missions - Laundry Love	Other Current Liabilities	0.00
31291	Missions - Prayer Shawl Ministry	Other Current Liabilities	-737.19
31292	Missions - Prayer Team	Other Current Liabilities	-81.19
31310	Missions - Nicaragua (deleted)	Other Current Liabilities	
31315	Missions - Sager Brown (deleted)	Other Current Liabilities	
31320	Missions - Unstated	Other Current Liabilities	-2,157.07
31330	Missions - Spring Fundraiser Clearing (deleted)	Other Current Liabilities	0.00
31358	Trustees- General Fund	Other Current Liabilities	-3,096.56
31358.1	Trustees- General Fund:Trustees - Cap Imp - WVM	Other Current Liabilities	-646.80
31359	Trustees - Software Purchase (deleted)	Other Current Liabilities	
31360	Trustees - Property Purchase / Debt Svc.	Other Current Liabilities	-11,450.00
31362	Trustees-Maint Reserve-Matching Grant Fund	Other Current Liabilities	-90,655.31
31365	Trustees - Stained Glass Windows Repairs & Maint Fund	Other Current Liabilities	-43,675.46
31368	Trustees - Parking Lot Repairs	Other Current Liabilities	0.00
31371	Trustees - Parsonage Income/Expenses	Other Current Liabilities	0.00
31379	Trustees - Landscape	Other Current Liabilities	0.00
31403	Trustees - Event/Bldg Use Fees	Other Current Liabilities	-12,210.00
31405	Worship / Music - Prepaid (deleted)	Other Current Liabilities	
31410	Worship/Music - Handbell Equip / Access	Other Current Liabilities	-427.00
31420	Worship/Music - Heritage Committee	Other Current Liabilities	-1,485.94
31430	Worship/Music - Lillies /Poinsettias	Other Current Liabilities	-132.00
31435	Worship Comm - Unstated	Other Current Liabilities	-202.00
31443	Worship/Drama - Players, St. John's	Other Current Liabilities	-500.00
31444	Worship/Music - TECH upgrades	Other Current Liabilities	-557.06
31445	Worship/Music - Contemporary	Other Current Liabilities	-1,592.88
31446	Worship/Evangelism Committee	Other Current Liabilities	-1,023.00
31447	Music/Drama -SUMMER CAMP	Other Current Liabilities	-237.51
31448	Music - Unrestricted	Other Current Liabilities	-1,215.15
31460	Youth - Mission Trips- Jr & Sr	Other Current Liabilities	-177.76
31480	Youth - Unstated	Other Current Liabilities	-19,445.10
			-321,777.05

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Cash vs Liabilities Recap			
Reporting Period(s):		Jan - June 2026	
First Texas Bank - Primary Account	\$ 191,657.48	TMF - #2107 MLF Memorial (10500) *	\$ 114,851.41
First Texas Bank - Matching Grant CD (10700)	\$ 100,000.00		
First Texas Bank - Matching Grant CD - Interest (10750)	\$ 1,803.48		
TMF - #2594 AM Unrestricted (10600) *	\$ 116,449.39		
TMF - #2594-002 AM Unrestricted / CD (10600) *	\$ 208,061.42		
* includes interest			
Total Cash	\$ 617,971.77		
Designated Funds	\$ (321,777.05)		
Total Liabilities			
Total Cash on Hand	\$ 296,194.72		

Single Board Trustee Meeting Minutes

July 7, 2026, 6:00pm

Trustee Attendees: Steven Scott, Bri Lindell, Beverly Thompson, Darren May, Russell Stallings and Roger Clayton

Guest Attendees: Woody Thompson, Rod Scheer, Bob Shelton and Jim Leach

Old Business Items:

1. On 6/4 and 6/5 Patchmaster (vendor hired by Liberty Air) patched and painted mistake made by Liberty Air on air diffuser hole location in choir loft. Liberty Air installed the (2) 36" x 24" diffusers in the sanctuary. They also adjusted them so the air is now moving higher over the people in the sanctuary and has made the temp much more comfortable for everyone. On 6/16 the 10"x16" diffuser was installed in the west choir wall and the duct was reworked to provide more air to the choir area.
2. Knox Box has been installed but we are waiting on the sign to be installed so we can then meet with the Fire Marshall and exterior keys can be place in the Knox Box.
3. Steven sent updated Building Use Fees to Taekwondo. They will not start back again until August or September. They intend to accept the updated fee of \$75 per each 3 hour session. Steven to follow up and hope to have an update for our August meeting.
4. Liberty Air installed the reversing valve on Unit 3 heat pump on 5/28 but the unit was still turning off. Steven contacted Trane and the valve is not covered by warranty. Liberty Air then determined on 6/4 the issue was a bad compressor and that compressor was covered by warranty. They provided an updated proposal to install the warranty covered compressor for \$1873.80 which is a reduction of \$430.80 from the reversing valve estimate. Trustees approved another estimate by email on 6/6 for sensing bulb installation for 3 units at a cost of \$960. During the installation the unit in the south end of the vestibule was found to not need the sensing bulb. Cost was revised to \$480 with less time and scope.
5. Trustees approved by email on 6/6 for Double Check Irrigation to fix valves on zone 7 and 9. Work was completed on 6/7 and 6/8 at a cost of \$400. Double Check then reviewed the rest of our irrigation system. Quote to repair remaining issues was \$2534 and that was approved by email on 6/22. Work for that quote was completed on 6/27.
6. On 6/14 Trustees did a walk thru of facilities to figure out what areas need clean up and to try and find additional storage. First priority is nursery clean up, next is behind stage and then possibly FH storage closet. Everything tabled to August meeting.

New Business Items:

1. Rod replaced sink stoppers for both restrooms in the adult ed wing.

2. Randy replaced 2 lights in the children ed wing, 3 lights in the nursery and the 2 lights in the music director's office to correct low light levels.
3. Rod replaced locks for the music library door and children's director office door that are not on the church master key for privacy reasons. The music library door and music director's corridor locks are keyed to same key.
4. Rod has painted breezeway columns with Kilz to cover the rust. He should complete final painting soon and will have an update for our August meeting.
5. Trailer registration expired on 6/30. Steven paid \$61.25 so registration is now up to date.
6. Steven and Brotherhood Mutual reviewed church coverage and made policy corrections for the Horizon House name on the policy and the additional coverage for Global Methodist in lieu of UMC. Cost is going up 12.5% to \$63,823 from \$56,718. Half of the increase (\$3552.50) is paid this year. The addition was less than we anticipated during budget planning. We are still waiting on an equipment breakdown endorsement explanation.
7. After Double Check fixed outstanding issues a few more irrigation coverage issues were found. Steven walked the grounds with Double Check on 7/2. They provided a proposal of \$1833 to correct the coverage issues and a few leaks. Work approved with a first from Russell and a second from Beverly.
8. Bob Shelton reviewed the proposal for the Methodist Men funded installation of north parking lot bollards, wire rope and signs. On the south side of the lot 3 bollards with wire rope and signs and the 2 other lot entrances will have 2 bollards with wire rope and signs. Work was approved with a first from Steven and a second from Darren. No schedule for work is known but hope to have an update soon.
9. Trustees did a review of budget versus actual cost thru 6/30/26. All accounts in good shape and foresee no issues thru end of 2026.
10. Reverse osmosis needs to be installed on coffee maker water intake because of calcium build-up. Approved with a first from Steven and a second from Bri.
11. Darren provided an update on proposed change to Easter cross in front of sanctuary. Darren will add a receiver in concrete in the center of the front sanctuary flower bed to remove original cross support stand which was an extreme tripping hazard. No cost to Trustees. Approved with a first from Steven and second from Darren.

Next regular meeting Tuesday, 8/4/26, 6:00pm in Adult Education Room 112.

06-08 Meeting: VBS Volunteers, Ministry Reports, and Event Planning

Date: 2026-06-08

Location: [Insert Location]

Participants: [Speaker 1] [Speaker 2] [Speaker 3] [Speaker 4] [Speaker 5]
[Speaker 6] [Speaker 7] [Speaker 8] [Speaker 9] [Speaker 10] [Speaker 11]
[Speaker 12] [Speaker 13]

Meeting Notes

Opening and Devotional

- The meeting opened with prayer.
- The next meeting is scheduled for August 10, 2026; there will be no meeting in July.
- A devotional on “Working for Peace” focused on the seventh beatitude.
- It clarified the difference between peacekeeping and the active work of peacemaking.
- Peacemaking requires action and is guided by humility, empathy, truth, and grace.

Urgent Need for Vacation Bible School (VBS) Volunteers

- A message from Pastor Roger was read; he missed the meeting due to a family incident.
- Pastor Roger stressed an urgent need for VBS volunteers.
- Current volunteer numbers are insufficient for the number of children already registered.
- Planning is underway for up to 100 kids, with many preschoolers registered.
- The VBS theme is “Rainforest.”

Ministry Reports

- **Crafters Ministry:**
 - Will assist with VBS crafts; three rainforest-themed craft ideas are planned.
- **Preschool Leadership:**

- Nancy Kershaw agreed to lead the preschool at VBS.
- **Bereavement:**
 - Linda Lindell's team will manage arrangements and serving for Ken Guiznouski's funeral next week.
- **Evangelism Ministry:**
 - The ministry is being restarted. A summer meeting between John and Roger is planned to formalize it.
- **Children's Ministry Leadership Search:**
 - Nine applicants applied.
 - Two strong candidates were interviewed; one has already visited the church.
 - Volunteer coverage is in place if neither candidate works out.
- **Global Methodist Men:**
 - Meeting every second Tuesday without fail; next meeting is June 9, 2026.
 - Donated to the stained glass window fund from parking lot fundraisers.
 - Created a new email address as a recruiting tool.
 - Seeking future speakers (e.g., senior fire safety, computer security).
 - Repainted parking lot stripes; discussing parking lot security.
 - Mowing teams continue to maintain the campus, Horizon House, and the parsonage.
 - "Loads of Love" (laundry love) program is ongoing.
 - Reviewing the 2026 budget and beginning 2027 planning.
- **Global Methodist Women:**
 - Brunch at Georgetown Country Club on June 16; 33 confirmed attendees.
 - Next potluck luncheon: August 1, 2026, in the FLC.
 - 500 new recruitment cards designed by Michelle and printed for under \$100.
 - Officers' meeting in July to discuss new ministry directions.
 - Spring Fling will continue for five consecutive years, with all proceeds to the stained glass initiative.
- **Missions:**
 - Helping Hands Sunday evening meal held May 24, 2026, with food provided by the Wesley Value Meal.

- Next evening meal: July 26, 2026.
- **Music Ministry:**
 - The new music staff member is expected to start July 28, 2026.
 - Choir and bells are on summer break, returning in July.
- **Prayer Shawl Ministry:**
 - Shawls recently given to Mr. Raby, Lydia's housekeeper, and Joan Baker's brother, Ken Stumpka.
 - An offer was made to Sue Long, who declined but appreciated the gesture.
- **Prayer Team:**
 - Planning another value meal fundraiser on August 19, 2026, to cover postage expenses.
 - Meets every Monday from 9:30–10:30 AM at Horizon House.
- **Stephen Ministry:**
 - Seven active Stephen Ministers.
- **Cemetery Committee:**
 - Mowing expenses have risen to over \$500.
 - The annual backflow test for the rose bed irrigation system is an ongoing expense.
- **Wednesday Night Meals:**
 - Summer break, except June 10 and July 8, 2026.
 - June 10: chicken salad; July 8: spaghetti.
 - Regular schedule resumes the first Wednesday of August with a hot dog bar and a snowball fight.
- **Youth Group:**
 - Attending a Round Rock Express game on June 9, 2026, to support the Rock Ride Center.
 - Nine kids and two adults are registered for the upcoming camp.
 - Youth will run games for VBS.
- **Worship and Heritage:**
 - Flags will be placed in the flower beds for July 4.

- Hosting a meal on July 8, 2026; proceeds will fund a new cabinet in the breezeway.