

BUCK RUN BAPTIST CHURCH  
FIRST QUARTER BUSINESS MEETING  
APRIL 18, 2021

1. The first quarter business meeting was called to order by the moderator, Hershael W. York, on April 18, 2021.
2. The minutes of the previous meeting were approved as printed by the church body.
3. The General Fund Report and the Balance Sheet for year end 2020 were approved as printed by the church body.
4. The General Fund Report and the Balance Sheet for January-February 2021 were approved as printed by the church body.
5. Dr. York reported to the church body that during the past year, we have paid down the principal on the church mortgage loan \$941,398 and that they balance on the mortgage loan is \$4,409,194.
6. A motion was made and approved to send the following messengers to the Southern Baptist Convention: Hershael York, Tanya York, Chris Parrish, Hannah Parrish, Scott Riessen, Katherine Riessen, Matt Morvay, Wesley Noss, Adrian Mathenia, and Will Morris. The church also has authorized Dr. York to appoint up to a total of 12 messengers (including the above mentioned) if they are a church member in good standing.
7. The Deacon fellowship has met and recommends to the church that Seth Womack and Ryan Sturm be appointed and ordained as deacons.
8. There being no further business, the meeting adjourned.



Cara Hutcherson  
Clerk

## **ROLL ACTIVITY - March 2021 – September 2021**

### **RECEIVED BY LETTER/STATEMENT**

Tim Adair  
Melanie Adair  
Jilliane Conway  
Wes Culbertson  
Shane Culbertson  
Joel Foster

Doug Hamlin  
Kimberly Hamlin  
Noah Hamblin  
Linda McDonald  
Gene Metts  
Susan Mills

Bobby Ruggles  
Wendy Ruggles  
Bobby Soper  
Karla Soper

### **RECEIVED BY BAPTISM**

Tony Conway  
Isaac Hisle  
Tucker Hulette  
Laura Martin

Reed Rexroat  
Jason Sherrow  
Jeffrey Sizemore  
Kayla Sizemore

Hattie Welch  
Madison Wright

### **TRANSFERRED**

Josh Benton  
Emily Benton  
Silas Benton  
Karis Benton  
Chad Bradler  
Rion Bradler  
Joe Butcher  
Billiee Butcher  
Natalie-Jo Butcher  
Scott Crawford  
Merritt Crawford  
Katie Crawford  
Charles Diop  
Monique Diop  
Brandon Dodd  
Maddie Dodd  
Benjamin Downing  
Emily Downing

Phil Garner  
Laura Garner  
Philip Garner  
Paul Garner  
Doug Harrington  
Andrew Hedgespeth  
Barry Herndon  
Haley Herndon  
Trey Hockensmith  
Tim Hopkins  
Erin Hopkins  
Arlene Jacobs  
Wesley Mitchell  
Myles Parker  
Kevin Pfeiffer  
Jonda Pfeiffer  
Abigail Pfeiffer  
Chloe Pfeiffer

Alec Stackley  
Troy Walls  
Angela Walls  
Luke Walls  
Josie Walls  
Abel Walls  
Glenn Werry  
Mackenzie Werry  
Greg White  
Wilma White  
Morgan Wyant

### **DECEASED**

Sandra Butler  
Jeanne Costigan  
Kelly Newton

## **GIFTS IN MEMORY/HONOR – March 2021 – September 2021**

Georgia O’Nan, In Memory, Given by Janice Ballou  
Evelyn Harris, In Memory, Given by Janice Ballou  
Tim Brown, In Memory, Given by Janice Ballou  
Alfred McCutchen, In Memory, Given by Janice Ballou  
Phyllis Broughton, In Memory, Given by Janice Ballou  
James Faught, In Memory, Given by Janice Ballou  
Jeanne Costigan, In Memory, Given by Gail Jackson  
Jeanne Costigan, In Memory, Given by Christian Brothers & Sisters Sunday School Class  
Jeanne Costigan, In Memory, Given by Sonja Kellerman  
Kathy Padgett and Office Volunteers, In Honor, Given by Susan Dance  
Jeanne Costigan, In Memory, Given by Jan Harris  
Jeanne Costigan, In Memory, Given by Mike Hudson  
Jeanne Costigan, In Memory, Given by Elizabeth Liebman  
Jeanne Costigan, In Memory, Given by Mary Leigh Patrick  
Jeanne Costigan, In Memory, Given by Mary Rhodes  
Ernestine Hughes, In Memory, Given by Lisa Atha  
Ernestine Hughes, In Memory, Given by Sherry Curry  
Ernestine Hughes, In Memory, Given by Atha CGroup  
Jeanne Costigan, In Memory, Given by Marla Hancock  
Jeanne Costigan, In Memory, Given by Hal Hancock  
Ann Walton, In Memory, Given by Mary Hudson  
Jeanne Costigan, In Memory, Given by Vivian Lester  
Jeanne Costigan, In Memory, Given by Patsy Perkins  
Jeanne Costigan, In Memory, Given by Mary Rhodes  
Ernestine Hughes, In Memory, Given by Mary Rhodes  
Mike Golding, In Memory, Given by Mary Rhodes  
Kelly Newton, In Memory, Given by Lucy Sherrard  
Kelly Newton, In Memory, Given by Cheryl Smith

BUCK RUN BAPTIST CHURCH  
**Income and Expense Statement**  
 GENERAL FUND 01, January 2021 - September 2021

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	Current Period	Prior Year
<b>INCOME</b>		
CONTRIBUTION INCOME		
UNRESTRICTED INCOME	<u>\$1,254,456.85</u>	<u>\$1,238,665.09</u>
Subtotal Contribution Income	1,254,456.85	1,238,665.09
MISSIONS INCOME	0.00	756.00
INTEREST INCOME	27.30	42.28
MISCELLANEOUS INCOME	4,798.02	8,201.59
WORSHIP/EDUCATION INCOME	24,001.00	42,101.38
OPERATIONS/SERVICE MINIST	<u>1,571.60</u>	<u>4,493.99</u>
TOTAL INCOME	1,284,854.77	1,294,260.33
<b>EXPENSES</b>		
MISSIONS/EVANGELISM		
PROGRAM GIVING	\$124,200.00	\$110,950.00
INTERNATIONAL MISSIONS	4,050.87	3,960.00
MISSIONARY/PASTOR SUPPORT	8,100.00	8,100.00
OTHER MISSIONS BUDGETED	16,218.53	21,715.27
KENTUCKY STATE MISSIONS	2,700.00	3,200.00
EVANGELISM	3,279.72	3,217.90
MEDIA MINISTRY	<u>2,004.99</u>	<u>2,056.40</u>
Subtotal Missions/evangelism	160,554.11	153,199.57
STAFF SALARIES/BENEFITS		
STAFF SALARIES/BENEFITS	383,138.81	370,495.51
OTHER COMP. RELATED	37,984.88	25,522.47
STAFF EXPENSES	90,679.10	73,854.78
PASTORAL EXPENSES	<u>26,550.65</u>	<u>18,740.78</u>
Subtotal Staff Salaries/benefits	538,353.44	488,613.54
WORSHIP/EDUCATION		
SUNDAY SCHOOL	1,145.31	1,086.49
MUSIC/DRAMA MINISTRY	1,617.21	4,167.65
RECREATION	5,602.00	0.00
MINISTRY TO STUDENTS	16,835.77	11,104.03
MINISTRY TO CHILD/PRESCHL	21,021.60	7,159.04
MINISTRY TO ADULTS	2,372.96	29,068.18
ORDINANCES	406.39	3.19
OTHER WORSHIP/EDUCATION	<u>3,730.87</u>	<u>1,991.71</u>
Subtotal Worship/education	52,732.11	54,580.29
OPERATIONS/SERVICE MINIST		
OPERATIONS	41,687.65	51,861.88
SPECIAL EVENTS	0.00	2,974.56
MAINTENANCE & SUPPLIES	46,014.83	34,442.05
TRANSPORTATION	3,293.78	967.50
UTILITIES	42,552.34	41,445.39
OTHER EXPENSES	<u>131,220.36</u>	<u>170,630.31</u>
Subtotal Operations/service Minist	264,768.96	302,321.69
TOTAL EXPENSES	1,016,408.62	998,715.09
TRANSFERS	<u>\$127,000.00</u>	<u>\$176,670.43</u>
TOTAL TRANSFERS	<u>127,000.00</u>	<u>176,670.43</u>
EXCESS INCOME/EXPENSES	<u>\$395,446.15</u>	<u>\$472,215.67</u>

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BUCK RUN BAPTIST CHURCH  
**Balance Sheet**  
Consolidated - September 2021

	Current Year	Previous Year
<b>ASSETS</b>		
PROPERTY ACCOUNTS	\$12,367,348.67	\$12,367,348.67
BANK ACCOUNTS		
CHECKING ACCOUNTS	311,197.75	585,861.61
SAVINGS ACCOUNTS	<u>125,197.24</u>	<u>333,241.66</u>
Subtotal Bank Accounts	436,394.99	919,103.27
OTHER CURRENT ASSETS	<u>10,174.78</u>	<u>10,521.94</u>
<b>TOTAL ASSETS</b>	<u><b>\$12,813,918.44</b></u>	<u><b>\$13,296,973.88</b></u>
<b>LIABILITIES</b>		
TAXES PAYABLE	\$1,772.12	\$417.03
PAYROLL DEDUCTIONS	12,578.31	16,972.89
LONG-TERM LIABILITIES	<u>4,007,174.42</u>	<u>5,166,340.26</u>
<b>TOTAL LIABILITIES</b>	4,021,524.85	5,183,730.18
<b>FUND BALANCES</b>		
UNRESTRICTED	\$8,612,528.62	\$7,774,719.80
DONOR RESTRICTED FBS		
MISSIONS/EVANG DESIGNATED	178,400.66	233,314.68
OTHER DESIGNATED FUNDS	<u>1,464.31</u>	<u>105,209.22</u>
Subtotal Donor Restricted Fbs	179,864.97	338,523.90
<b>TOTAL FUND BALANCE</b>	<u><b>8,792,393.59</b></u>	<u><b>8,113,243.70</b></u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<u><u><b>\$12,813,918.44</b></u></u>	<u><u><b>\$13,296,973.88</b></u></u>