

BUCK RUN BAPTIST CHURCH
BUSINESS MEETING
NOVEMBER 5, 2023

1. The business meeting was called to order by the moderator, Hershael W. York, on November 5, 2023.
2. The minutes of the August 13, 2023 meeting were approved by the church body.
3. The General Fund Report and the Balance Sheet for September 2023 were approved as printed by the church body. (Hershael stated the Balance Sheet wasn't on the Buck Run App, but stated our debt was about 3 million.)
4. A motion was made by Truett Cohorn on behalf of the Finance Committee to approve the budget proposed for 2024. The motion was approved.
5. A motion was made by Scott Riessen on behalf of the Nominating Committee to elect the following officers and committee members:
 - Assistant Moderator, Dave Nicholas
 - Clerk, Cara Hutcherson
 - Assistant Clerk, Kathy Padgett
 - Treasurer, Jennifer Necessary
 - Assistant Treasurer, Mary Rhodes
 - Personnel Committee: Lee Ann Hockensmith and Bruce Scott (3 year term)
 - Finance Committee: Randy Adams, Brian Fulcher, Marilyn Milby (3 year term) and Laura Ramage will fulfill Ryan Sturm's term through 2025.
 - Trustee: Current members are Keith Starzman (2025), Dusty Rhodes (2025) and Marcia Arrastia (2027)

The motion was approved.

6. A motion was made and approved to send the following to the Kentucky Baptist Convention as messengers: Kevin Dunford, Doug Hamblin, Adrian Mathenia, Dr. Wesley Noss, Dr. Chris Parrish, Hannah Parrish, Ben Pinkston, Scott Riessen, Dr. Hershael York and Tanya York.
7. Ballots were made available electronically for the election of 13 deacons to serve a 3 year term. Those unable to vote electronically were given a paper ballot.
8. Dr. Hershael York gave an update on the First Fruit offering for the Advance Campaign. First Fruits Offering: \$68,693. Advance Commitments: \$1,075,433.
9. There being no further business, the meeting adjourned.

Kathy Padgett
Assistant Clerk

ROLL ACTIVITY – October 2023 – December 2023

RECEIVED BY LETTER/STATEMENT

Frank Benton	Amy Mock
Nancy Benton	Erika O'Daniel
Norm Bruckman	Zachary O'Daniel
Paula Bruckman	Zachary Smith
Daniel Haddo	Kris Smith
Kristen Locke	

RECEIVED BY BAPTISM

Job Honett
Micah Honett
Savannah Rogers
Max Ruwet
Johan Honett

TRANSFERRED

Shane Adamov	DeeDee Coburn	Taylor Hancock	Sarah Long	John Ricketts
Sophie Adams	Krislyn Coburn	Jason Harley	Seth Long	Tricia Ricketts
Stella Adams	Rachel Collett	Lori Harley	Amanda Mattingly	Jason Sherrow
Emilee Agee	Katlyn Cook	Angela Hawkins	Becky Mattingly	Logan Simpson
Allen Baker	Carlos Cracraft	Ashley Hayes	Becky McKee	Alex Smith
Tammy Baker	Joni Cracraft	Charlotte Hazelwood	Zachary McKinney	Hayley Smith
Tom Bowman	Daphne Criscillis	Christopher Hinton	Jacob Melton	Madeline Smith
Jim Britton	Shane Culbertson	Zachary Hinton	Brianna Miller	Robert Smith
Conner Brown	Wes Culbertson	Brian Howe	Kathy Morrow	Steve Smoot
Brookelyn Burdine	Wyatt Culbertson	Dennis Hulker	Leroy Morrow	Erin Spoonamore
Caitlyn Burdine	Bailey Dawson	Gregory Hulker	Haqikah Muncie	Lee Spoonamore
Sydney Burdine	Chandler Dawson	Amanda Hutcherson	Russell Neal	Danyelle Taylor
Zachary Burgett	Elliott Day	Angie Hutcherson	Brittany Nealis	Nick Taylor
Kate Campbell	Marissa Day	Kevin Hutcherson	Phenelope Noble	Amy Walters
Carla Carroll	Cade Dixon	Jordan Jacobs	Raymond Pettibone	Terry Walters
Becki Casey	Jacy Dixon	Stacy Jacobs	Shanna Pettibone	Billy Warfield
Daryl Casey	Kaly Dixon	Tonya Jacobs	Sharon Pinkston	Kay Warfield
Perry Caudell	Ariel Douglas	Alan Jacques	Patricia Polly	Amy Wisecup
Quinn Chandler	Bryce Douglas	Cyrus Jacques	David Prewitt	Faith Wisecup
Karen Cobb	Nathan Douglas	Jody Jacques	La'Sepia Rankins	Joshua Wisecup
Michaela Cobb	Phillip Douglas	Kaja Jacques	Bobby Reynolds	Eden Woodruff
Stuart Cobb	Evie Farley	Joshua Keeton	Rylee Rhodes	

DECEASED

Edward (Ed) Dance
Tom Grissom
Martha Smith
Joy Winters

GIFTS IN MEMORY/HONOR – October 2023 – December 2023

Ed Dance, In Memory, Given by Tim & Lori Hughes
Ed Dance, In Memory, Given by Jerry & Lisa Cheatham
Ed Dance, In Memory, Given by Russell & Jan Harris
Ed Dance, In Memory, Given by Jerry & Janice Ballou
Ed Dance, In Memory, Given by Sunday School Class
Tom Grissom, In Memory, Given by Jerry & Janice Ballou
Tom Grissom, In Memory, Given by Sandra McGuire
Tom Grissom, In Memory, Given by Joseph & Ingeborg Petit
Tom Grissom, In Memory, Given by Mike & Marla Hancock to RAM

BUCK RUN BAPTIST CHURCH
Income and Expense Statement
 GENERAL FUND 01, October 2023 - December 2023

		Current Period	Prior Year
INCOME	4000		
CONTRIBUTION INCOME	4005		
UNRESTRICTED INCOME	4010	\$520,870.24	\$514,300.71
Subtotal Contribution Income	4005	520,870.24	514,300.71
MISSIONS INCOME	4020	818.00	100.00
INTEREST INCOME	4170	377.46	0.00
MISCELLANEOUS INCOME	4180	2,670.43	1,062.99
WORSHIP/EDUCATION INCOME	4400	340.00	1,832.89
OPERATIONS/SERVICE MINIST	4600	1,004.76	1,497.64
TOTAL INCOME		526,080.89	518,794.23
EXPENSES	5000		
MISSIONS/EVANGELISM	5010		
PROGRAM GIVING	5011	\$41,400.00	\$41,400.00
INTERNATIONAL MISSIONS	5020	4,162.57	1,330.59
MISSIONARY/PASTOR SUPPORT	5045	3,000.00	2,700.00
OTHER MISSIONS BUDGETED	5055	4,801.68	3,686.56
KENTUCKY STATE MISSIONS	5070	900.00	900.00
EVANGELISM	5080	1,196.64	2,185.34
MEDIA MINISTRY	5100	668.33	668.33
Subtotal Missions/evangelism	5010	56,129.22	52,870.82
STAFF SALARIES/BENEFITS	5199		
STAFF SALARIES/BENEFITS	5200	144,554.97	139,745.33
OTHER COMP. RELATED	5300	27,974.05	28,830.40
STAFF EXPENSES	5320	30,834.89	25,166.55
PASTORAL EXPENSES	5340	11,147.30	11,846.00
Subtotal Staff Salaries/benefits	5199	214,511.21	205,588.28
WORSHIP/EDUCATION	5400		
SUNDAY SCHOOL	5402	1,767.44	2,197.00
MUSIC/DRAMA MINISTRY	5420	1,344.28	2,533.61
RECREATION	5440	1,476.23	-1,287.00
MINISTRY TO STUDENTS	5450	12,641.23	11,255.80
MINISTRY TO CHILD/PRESCHL	5490	3,167.87	7,255.96
MINISTRY TO ADULTS	5520	28.34	1,130.83
OTHER WORSHIP/EDUCATION	5570	1,439.72	801.79
Subtotal Worship/education	5400	21,865.11	23,887.99
OPERATIONS/SERVICE MINIST	5600		
OPERATIONS	5601	23,423.20	16,824.50
SPECIAL EVENTS	5630	1,450.00	389.47
MAINTENANCE & SUPPLIES	5700	33,241.27	17,788.68
TRANSPORTATION	5720	266.64	364.01
UTILITIES	5730	13,860.28	15,279.14
OTHER EXPENSES	5800	29,599.69	35,293.00
Subtotal Operations/service Minist	5600	101,841.08	85,938.80
TOTAL EXPENSES		394,346.62	368,285.89
TRANSFERS	9000	\$213,858.00	\$79,000.00
TOTAL TRANSFERS		213,858.00	79,000.00
EXCESS INCOME/EXPENSES		\$345,592.27	\$229,508.34

BUCK RUN BAPTIST CHURCH

Balance Sheet

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Consolidated - December 2023

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		Current Year	Previous Year
ASSETS	1000		
PROPERTY ACCOUNTS	1020	\$12,367,348.67	\$12,367,348.67
BANK ACCOUNTS	1050		
CHECKING ACCOUNTS	1100	290,507.41	361,920.16
SAVINGS ACCOUNTS	1200	135,773.12	169,738.06
Subtotal Bank Accounts	1050	426,280.53	531,658.22
INVESTMENTS	1300	279,083.46	150,000.00
OTHER CURRENT ASSETS	1400	9,375.23	9,229.56
TOTAL ASSETS		<u>\$13,082,087.89</u>	<u>\$13,058,236.45</u>
LIABILITIES	2000		
TAXES PAYABLE	2100	\$1,572.62	\$3,320.03
PAYROLL DEDUCTIONS	2120	11,685.39	13,089.15
OTHER CURRENT LIABILITIES	2145	0.00	33.49
LONG-TERM LIABILITIES	2160	2,750,596.57	3,437,655.56
TOTAL LIABILITIES		<u>2,763,854.58</u>	<u>3,454,098.23</u>
FUND BALANCES	3000		
UNRESTRICTED	3100	\$10,122,498.34	\$9,377,296.56
DONOR RESTRICTED FBS	3200		
MISSIONS/EVANG DESIGNATED	3201	180,404.97	182,685.87
CAMP DESIGNATED FBS	3260	0.00	1,500.00
OTHER DESIGNATED FUNDS	3300	15,330.00	42,655.79
Subtotal Donor Restricted Fbs	3200	195,734.97	226,841.66
TOTAL FUND BALANCE		<u>10,318,233.31</u>	<u>9,604,138.22</u>
TOTAL LIABILITIES AND FUND BALANCE		<u>\$13,082,087.89</u>	<u>\$13,058,236.45</u>