

BUCK RUN BAPTIST CHURCH
FOURTH QUARTER BUSINESS MEETING
NOVEMBER 21 and 22, 2020

1. The fourth quarter business meeting was called to order by the moderator, Hershael W. York, on November 21 and November 22, 2020. Because of the 2020 Coronavirus Pandemic, the church body met in three separate meetings to allow for social distancing instead of one combined meeting.
2. The minutes of the previous meeting were approved as printed by the church body in each gathering.
3. The General Fund Report and the Balance Sheet were approved as printed by the church body in each gathering.
4. A motion was made by Larry Johnson on behalf of the Finance Committee to approve the budget proposed for 2021. The motion was approved by the church body in each gathering.
5. A motion was made by Scott Riessen on behalf of the Nominating Committee to elect the following officers and committee members:

Assistant Moderator, Dave Nicholas

Clerk, Cara Hutcherson

Assistant Clerk, Kathy Padgett

Treasurer, Jennifer Necessary

Assistant Treasurer, Mary Rhodes

Finance Committee: Marcia Arrastia, Richard Black and Truett Cohorn (3 year term)

Personnel Committee: Robert Curry and Rose Rexroat (3 year term)

Trustees: Keith Starzman and Dusty Rhodes (5 year term)

Motion approved by the church body during three separate meetings.

6. Ballots were made available electronically during each meeting for the election of 13 deacons to serve a 3 year term. Those unable to vote electronically were given a paper ballot.
7. There being no further business, the meeting adjourned.



Cara Hutcherson
Clerk

ROLL ACTIVITY - November 1, 2020 – February 28, 2021

RECEIVED BY LETTER/STATEMENT

Brian Billings	Greg McGaha	John Ricketts
Marie Billings	Michele McGaha	Tricia Ricketts
David Brown	Alexus Newcomb	Chantelle Rose
Kirsten Brown	Benjamin Perry	Cybil Rose
Eric Everman	James Perry	David Rose
Liz Everman	James Perry II	Mallory Rose
Devin Farley	Stacy Perry	Camyrn Samples
Doug Harrington	Bobby Reynolds	Courtney Samples
Arlene Jacobs		

RECEIVED BY BAPTISM

Sawyer Hyatt
Jonathan Monroe
Colton Steyn

TRANSFERRED

Zach Nelson
Annie Starzman
Charlie Starzman
Zavier Wu

DECEASED

Lois Gantz

GIFTS IN MEMORY/HONOR –

Pastoral Staff, In Honor, Given by Susan Dance
Rodney Riessen, In Honor, Given by John Walt
Garnett Hulette, In Memory, Ted Lance
Jeff & Lisa Atha (CGroup Leaders), In Honor, Given by Tim & Lori Hughes

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BUCK RUN BAPTIST CHURCH
Income and Expense Statement
 GENERAL FUND 01, January 2020 - December 2020

		Current Period	Prior Year
INCOME	4000		
CONTRIBUTION INCOME	4005		
UNRESTRICTED INCOME	4010	\$1,751,064.54	\$1,662,961.47
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Subtotal Contribution Income	4005	1,751,064.54	1,662,961.47
MISSIONS INCOME	4020	756.00	34,113.04
INTEREST INCOME	4170	45.84	130.31
MISCELLANEOUS INCOME	4180	8,359.60	8,177.96
WORSHIP/EDUCATION INCOME	4400	43,696.38	59,108.68
OPERATIONS/SERVICE MINIST	4600	4,806.41	25,563.47
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TOTAL INCOME		1,808,728.77	1,790,054.93
EXPENSES	5000		
MISSIONS/EVANGELISM	5010		
PROGRAM GIVING	5011	\$149,600.00	\$174,600.00
INTERNATIONAL MISSIONS	5020	5,280.00	12,015.80
MISSIONARY/PASTOR SUPPORT	5045	10,800.00	28,150.00
OTHER MISSIONS BUDGETED	5055	28,900.27	34,224.40
KENTUCKY STATE MISSIONS	5070	4,100.00	3,780.00
EVANGELISM	5080	4,955.17	15,987.63
MEDIA MINISTRY	5100	2,724.73	2,673.32
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Subtotal Missions/evangelism	5010	206,360.17	271,431.15
STAFF SALARIES/BENEFITS	5199		
STAFF SALARIES/BENEFITS	5200	495,851.32	494,954.42
OTHER COMP. RELATED	5300	49,645.26	40,505.36
STAFF EXPENSES	5320	97,274.58	116,695.19
PASTORAL EXPENSES	5340	26,170.08	31,454.36
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Subtotal Staff Salaries/benefits	5199	668,941.24	683,609.33
WORSHIP/EDUCATION	5400		
SUNDAY SCHOOL	5402	1,618.36	4,122.40
MUSIC/DRAMA MINISTRY	5420	4,475.59	26,817.72
RECREATION	5440	0.00	1,743.84
MINISTRY TO STUDENTS	5450	11,308.55	36,605.79
MINISTRY TO CHILD/PRESCHL	5490	8,511.24	34,435.30
MINISTRY TO ADULTS	5520	29,641.97	36,529.65
ORDINANCES	5550	429.31	186.09
OTHER WORSHIP/EDUCATION	5570	4,613.79	6,965.58
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Subtotal Worship/education	5400	60,598.81	147,406.37
OPERATIONS/SERVICE MINIST	5600		
OPERATIONS	5601	64,432.28	95,866.79
SPECIAL EVENTS	5630	2,974.56	2,115.23
MAINTENANCE & SUPPLIES	5700	42,496.87	53,087.03
TRANSPORTATION	5720	1,155.02	2,254.06
UTILITIES	5730	49,515.14	58,992.54
OTHER EXPENSES	5800	220,789.22	243,217.97
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Subtotal Operations/service Minist	5600	381,363.09	455,533.62
TOTAL EXPENSES		1,317,263.31	1,557,980.47
TRANSFERS	9000	\$425,058.33	\$346,286.50
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TOTAL TRANSFERS		425,058.33	346,286.50
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EXCESS INCOME\EXPENSES		\$916,523.79	\$578,360.96
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BUCK RUN BAPTIST CHURCH

Balance Sheet

Consolidated - December 2020

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		Current Year	Previous Year
ASSETS	1000		
PROPERTY ACCOUNTS	1020	\$12,367,348.67	\$12,367,348.67
BANK ACCOUNTS	1050		
CHECKING ACCOUNTS	1100	384,466.70	527,954.01
SAVINGS ACCOUNTS	1200	170,043.35	107,609.78
Subtotal Bank Accounts	1050	554,510.05	635,563.79
INVESTMENTS	1300	0.00	101,500.00
OTHER CURRENT ASSETS	1400	10,488.93	10,499.72
TOTAL ASSETS		<u>\$12,932,347.65</u>	<u>\$13,114,912.18</u>
LIABILITIES	2000		
TAXES PAYABLE	2100	\$1,633.07	\$711.59
PAYROLL DEDUCTIONS	2120	16,664.52	9,376.67
LONG-TERM LIABILITIES	2160	4,536,126.02	5,440,095.69
TOTAL LIABILITIES		4,554,423.61	5,450,183.95
FUND BALANCES	3000		
UNRESTRICTED	3100	\$8,218,245.17	\$7,303,581.10
Subtotal Fund Balances	3000	\$8,218,245.17	\$7,303,581.10
DONOR RESTRICTED FBS	3200		
MISSIONS/EVANG DESIGNATED	3201	157,757.13	254,737.91
OTHER DESIGNATED FUNDS	3300	1,921.74	106,409.22
Subtotal Donor Restricted Fbs	3200	159,678.87	361,147.13
TOTAL FUND BALANCE		<u>8,377,924.04</u>	<u>7,664,728.23</u>
TOTAL LIABILITIES AND FUND BALANCE		<u>\$12,932,347.65</u>	<u>\$13,114,912.18</u>

BUCK RUN BAPTIST CHURCH
Income and Expense Statement
GENERAL FUND 01, January 2021 - February 2021

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		Current Period	Prior Year
INCOME	4000		
CONTRIBUTION INCOME	4005		
UNRESTRICTED INCOME	4010	\$255,354.26	\$240,336.47
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Subtotal Contribution Income	4005	255,354.26	240,336.47
MISSIONS INCOME	4020	0.00	36.00
INTEREST INCOME	4170	1.89	22.29
MISCELLANEOUS INCOME	4180	2,075.59	1,630.00
WORSHIP/EDUCATION INCOME	4400	3,480.00	29,486.38
OPERATIONS/SERVICE MINIST	4600	0.00	3,506.25
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TOTAL INCOME		260,911.74	275,017.39
EXPENSES	5000		
MISSIONS/EVANGELISM	5010		
PROGRAM GIVING	5011	\$27,600.00	\$29,100.00
INTERNATIONAL MISSIONS	5020	880.00	880.00
MISSIONARY/PASTOR SUPPORT	5045	1,800.00	1,800.00
OTHER MISSIONS BUDGETED	5055	4,020.22	4,790.00
KENTUCKY STATE MISSIONS	5070	600.00	1,100.00
EVANGELISM	5080	0.00	73.78
MEDIA MINISTRY	5100	462.69	462.69
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Subtotal Missions/evangelism	5010	35,362.91	38,206.47
STAFF SALARIES/BENEFITS	5199		
STAFF SALARIES/BENEFITS	5200	83,798.49	83,161.41
OTHER COMP. RELATED	5300	5,428.86	6,235.70
STAFF EXPENSES	5320	29,811.36	25,343.18
PASTORAL EXPENSES	5340	3,965.80	6,083.45
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Subtotal Staff Salaries/benefits	5199	123,004.51	120,823.74
WORSHIP/EDUCATION	5400		
SUNDAY SCHOOL	5402	263.97	478.09
MUSIC/DRAMA MINISTRY	5420	525.00	770.51
RECREATION	5440	380.16	340.00
MINISTRY TO STUDENTS	5450	81.91	3,939.99
MINISTRY TO CHILD/PRESCHL	5490	27.81	6,539.46
MINISTRY TO ADULTS	5520	252.06	581.94
ORDINANCES	5550	0.00	3.19
OTHER WORSHIP/EDUCATION	5570	1,074.67	590.23
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Subtotal Worship/education	5400	2,605.58	13,243.41
OPERATIONS/SERVICE MINIST	5600		
OPERATIONS	5601	9,085.73	16,252.15
SPECIAL EVENTS	5630	0.00	166.90
MAINTENANCE & SUPPLIES	5700	11,853.23	13,108.71
TRANSPORTATION	5720	274.60	249.67
UTILITIES	5730	11,087.70	11,525.03
OTHER EXPENSES	5800	30,544.40	38,558.14
		<hr/>	
Subtotal Operations/service Minist	5600	62,845.66	79,860.60
TOTAL EXPENSES		223,818.66	252,134.22
TRANSFERS	9000	\$30,000.00	\$40,795.94
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TOTAL TRANSFERS		30,000.00	40,795.94
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EXCESS INCOME/EXPENSES		\$67,093.08	\$63,679.11

BUCK RUN BAPTIST CHURCH

Balance Sheet

Consolidated - February 2021

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		Current Year	Previous Year
ASSETS	1000		
PROPERTY ACCOUNTS	1020	\$12,367,348.67	\$12,367,348.67
BANK ACCOUNTS	1050		
CHECKING ACCOUNTS	1100	406,532.04	439,531.42
SAVINGS ACCOUNTS	1200	164,293.02	166,023.85
Subtotal Bank Accounts	1050	570,825.06	605,555.27
INVESTMENTS	1300	0.00	101,500.00
OTHER CURRENT ASSETS	1400	10,488.93	8,206.30
TOTAL ASSETS		<u>\$12,948,662.66</u>	<u>\$13,082,610.24</u>
LIABILITIES	2000		
TAXES PAYABLE	2100	\$1,518.21	\$3,999.46
PAYROLL DEDUCTIONS	2120	29,519.24	19,549.51
LONG-TERM LIABILITIES	2160	4,478,365.54	5,372,169.75
TOTAL LIABILITIES		4,509,402.99	5,395,718.72
FUND BALANCES	3000		
UNRESTRICTED	3100	\$8,285,119.01	\$7,367,108.94
Subtotal Fund Balances	3000	\$8,285,119.01	\$7,367,108.94
DONOR RESTRICTED FBS	3200		
MISSIONS/EVANG DESIGNATED	3201	152,676.35	213,373.36
OTHER DESIGNATED FUNDS	3300	1,464.31	106,409.22
Subtotal Donor Restricted Fbs	3200	154,140.66	319,782.58
TOTAL FUND BALANCE		<u>8,439,259.67</u>	<u>7,686,891.52</u>
TOTAL LIABILITIES AND FUND BALANCE		<u>\$12,948,662.66</u>	<u>\$13,082,610.24</u>

Messengers to the Southern Baptist Convention

Buck Run is allotted 10 messengers to send to the Annual Meeting of the Southern Baptist Convention. This year's meeting is June 15-16 in Nashville, TN. The following individuals are presented for approval to represent the church at this year's meeting.

Dr. Hershael and Tanya York
Chris and Hannah Parrish
Scott and Katherine Riessen
Adrian Mathenia
Will Morris
Matt Morvay
Dr. Wesley Noss