



**SILVERDALE LUTHERAN CHURCH**

*Grace Filled. Spirit Led.*

**Council Meeting**

**Monday, November 6, 2023 - 7:00 PM**

**Agenda**

- |                |                                                                                                                                              |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| <b>7:00 PM</b> | <b>Call to Order</b>                                                                                                                         |
| <b>7:02 PM</b> | <b>Opening Prayer</b><br>Pastor Jonathan Sansgaard                                                                                           |
| <b>7:05 PM</b> | <b>Devotions</b>                                                                                                                             |
| <b>7:10 PM</b> | <b>Review and approval of Meeting Minutes</b><br>October 9, 2023                                                                             |
| <b>7:15 PM</b> | <b>Treasurer's Report</b><br>Karen McQuillan                                                                                                 |
| <b>7:30 PM</b> | <b>Unfinished Business</b><br>2024 Budget Discussion – to include discussion of a Hearty Meals budget line item                              |
| <b>8:30 PM</b> | <b>New Business (Discussion/Action)</b><br>New Member Approval – Becky Hagens<br>December Reception for New Members<br>Benevolences for 2024 |
| <b>8:55 PM</b> | <b>Review of Action Items</b>                                                                                                                |
| <b>9:00 PM</b> | <b>Lord's Prayer</b>                                                                                                                         |
| <b>9:02 PM</b> | <b>Adjourn</b>                                                                                                                               |



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**Council Meeting  
Monday, October 9, 2023**

**Minutes**

**Call to Order**

President Bradley Posadas called the meeting to order at 7:16 PM. Councilmembers in attendance were Vice-president Scott Slocum, Treasurer Karen McQuillan, Bob Arper, Jo Schaefer, Karen McQuillan, Jacque Story, Teresa Walton, Katie Shaw, Pastor William Crabtree, Bookkeeper Rick Cotter and Jane Rasely who monitored recording and prepared minutes. Sue Shultz and Scott Grasmick were absent.

**Opening Prayer**

Pastor Bill Crabtree

**Devotions**

Led by Bob Arper

**Review and approval of Meeting Minutes**

**Motion: I move to approve the minutes of September 11, 2023, with the addition of Pastor Jonathan Sansgaard's written report.**

**President Bradley Posada declared the minutes approved as there were not any changes made.**

**Treasurer's Report**

Karen McQuillan provided an overview of the current financial situation. We are currently \$9,836 short of our budgeted expenses.

**Unfinished Business (Action Items/Updates)**

All Church Camp 2024 Dates (Bob Arper) – Still working on getting dates firmed up.

**Pastors' Reports**

Moved to next regular meeting.

**2024 Budget Discussion**

The draft 2024 budget was reviewed and changes made per Councilmembers' input. The budget will be reviewed again and finalized at the November meeting.

### **New Business (Discussion/Action)**

Foundations Class New Members approved for Membership

Amy Salzsieder

Nelli Pound

Josh and Shaylynn Wills-Gould

Barbara Brooks

Brian and Janet Smith

Webb Rhodes

**Motion: I move that we accept the people named above from the Foundations Class as new members.**

**Arper/Walton: Passed Unanimously**

### **Review of Action Items**

Trustees - Setup informational meetings for congregational members to ask questions about budget. Meeting will be at 7:00 PM on November 14, 2023. Meeting will last one hour. Pastor Bill will check on Annika's availability to run the technical end of the meeting.

Next Council meeting will be on November 6, 2023, to approve the budget before the congregational meeting.

### **Lord's Prayer**

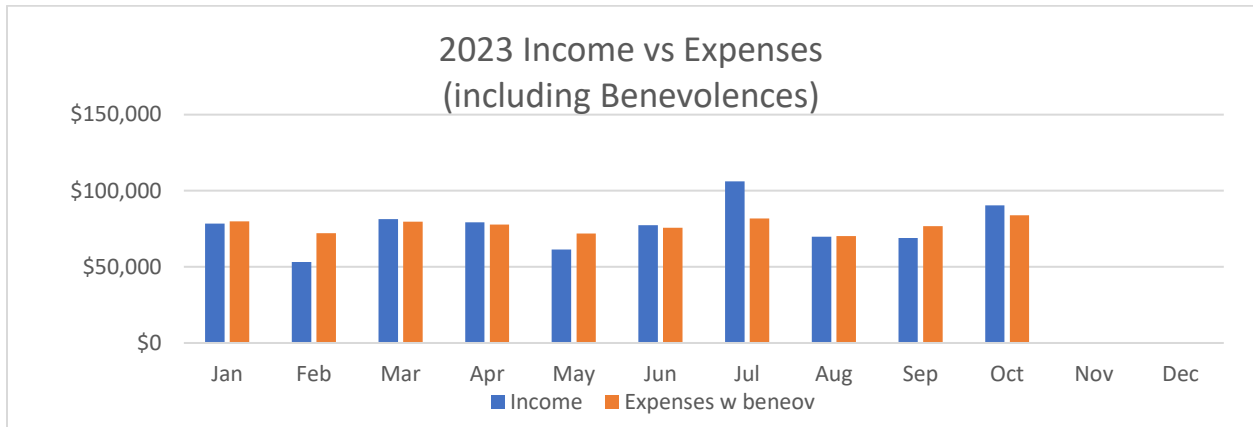
### **Adjourn**

Meeting adjourned at 9:31 PM.

## Net income vs expenses for month of October 2023

\$6,589

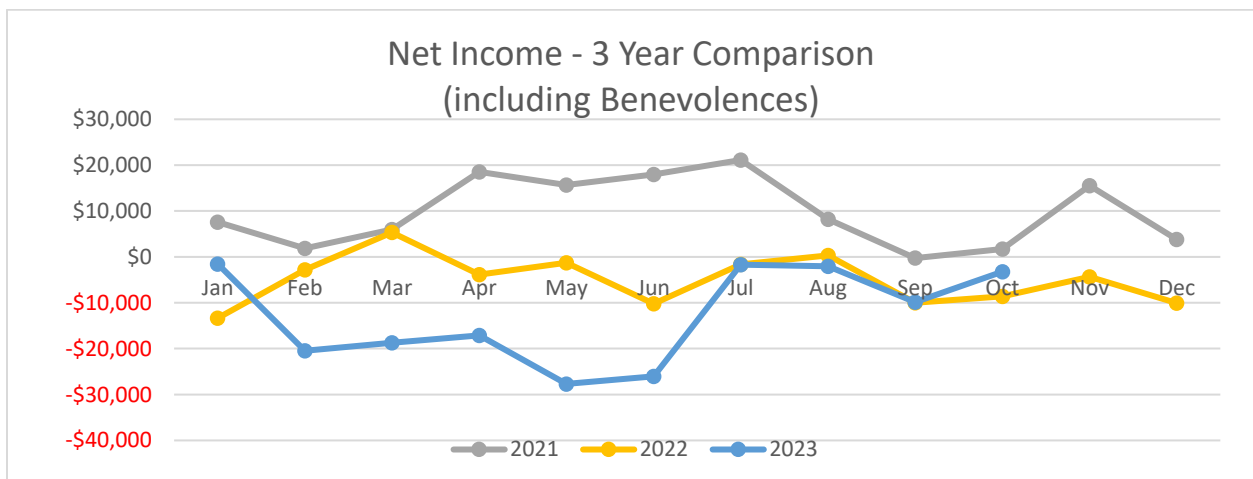
(Includes outreach due for October)



## Year to date income vs expenses as of October 31, 2023

(\$3,247)

(Includes outreach due for October)



### 3-Year comparison through October of each year

	2021	2022	2023
<b>Income</b>	<b>\$689,114</b>	<b>\$688,939</b>	<b>\$766,419</b>
<b>Expense</b>	<b>\$687,421</b>	<b>\$697,507</b>	<b>\$769,666</b>
<b>Difference</b>	<b>\$1,693</b>	<b>-\$8,568</b>	<b>-\$3,247</b>

Silverdale Lutheran assets as of October 31st, 2023  
**\$360,034**

